

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodriguez
District 2 / Mayor-Pro Tem

Victor Perez
District 3

Anthony Gandara
District 4

Willie Norfleet, Jr.
City Manager

**NOTICE OF REGULAR COUNCIL MEETING
OF THE CITY COUNCIL
OF THE
CITY OF SOCORRO**

.....
THE FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE
PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATION
FOR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO
THIS MEETING. PLEASE CONTACT THE CITY CLERK'S OFFICE AT (915)
858-2915 FOR FURTHER INFORMATION.
.....

NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE CITY
COUNCIL OF THE CITY OF SOCORRO, TEXAS WILL BE HELD ON
THURSDAY THE 5th DAY OF FEBRUARY, 2015 AT 6:00 P.M. AT THE CITY
HALL CHAMBERS, 860 N. RIO VISTA RD., SOCORRO, TEXAS AT WHICH
TIME THE FOLLOWING WILL BE DISCUSSED:

1. Call to order
2. Pledge of Allegiance and a Moment of Silence
3. Establishment of Quorum
4. **Public Comment** (The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker. Government Code 551.042 allows for responses by city council to be a statement of specific factual information given in response to the inquiry; or a recitation of existing policy in response to the inquiry; or a decision to add the public comment to a future agenda.)

PRESENTATIONS

5. **Presentation** of Certificates of Appreciation.

Chief Carlos Maldonado

NOTICE TO THE PUBLIC

ALL MATTERS LISTED UNDER THE CONSENT AGENDA, INCLUDING THOSE ON THE ADDENDUM TO THE AGENDA, WILL BE CONSIDERED BY THE CITY COUNCIL TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS CITY COUNCIL MEMBERS REMOVE SPECIFIC ITEMS FROM THE CONSENT AGENDA TO THE REGULAR AGENDA FOR DISCUSSION PRIOR TO THE TIME THE CITY COUNCIL MEMBERS VOTE ON THE MOTION TO ADOPT THE CONSENT AGENDA.

ITEMS REMOVED FROM THE CONSENT AGENDA TO THE REGULAR AGENDA WILL BE CONSIDERED BY THE CITY COUNCIL AFTER ACTING ON THE CONSENT AGENDA.

ANY MATTERS LISTED ON THE CONSENT AGENDA AND THE REGULAR AGENDA MAY BE DISCUSSED IN EXECUTIVE SESSION AT THE OPTION OF THE CITY OF SOCORRO CITY COUNCIL FOLLOWING VERBAL ANNOUNCEMENT, IF AN APPROPRIATE EXCEPTION TO THE OPEN MEETING REQUIREMENT OF THE TEXAS OPEN MEETINGS ACT IS APPLICABLE.

CONSENT AGENDA

6. *Excuse* absent Council Members. *Sandra Hernandez*

7. *Approval* of Regular Council Meeting Minutes of January 15, 2015. *Sandra Hernandez*

8. *Approval* of travel for Court Clerk to attend the Regional Clerks Seminar in South Padre, Texas from April 27-30, 2015. *Isela Gonzalez*

9. *Approval* of travel for Juvenile Case Manager to attend the Regional Clerks Seminar in Austin, Texas from June 28-30, 2015. *Isela Gonzalez*

10. *Approval* of travel for Municipal Court Judge to attend the Regional Judges Seminar in South Padre, Texas from May 3-5, 2015. *Isela Gonzalez*

11. *Approval* of travel for At-Large City Representative Rene Rodriguez and City Manager Willie Norfleet, Jr. to attend the TML Region IV Meeting in Balmorhea, Texas February 13, 2015. *Rene Rodriguez*

REGULAR AGENDA

PUBLIC COMMENTS ARE NOT TAKEN DURING THE INTRODUCTION OF ORDINANCES. PUBLIC COMMENTS WILL BE ALLOWED AT THE DATE OF THE SCHEDULED PUBLIC HEARING – ORDINANCE 320.

ORDINANCES

12. ***Second Reading and Adoption*** of Ordinance 346, Amendment No. 1, An Ordinance of the City of Socorro, Texas, adopting an amended Budget to increase FY-2015 adopted budget.

Karina Hagelsieb

13. ***Introduction, First Reading and Calling for a Public Hearing*** of Ordinance 360, an Ordinance amending the City of Socorro's Master Plan and changing the zoning of Tract 6-A, Leigh Clark Survey 293 Abst. 6257 at 1124 Horizon Boulevard from unclassified to M-1 (Light Industrial). Planning and Zoning Commission recommends approval.

Sam Leony

POLICE DEPARTMENT

14. Discussion and action to authorize the Chief of Police to receive a dog from the El Paso County Sheriff's Office in order to start a K-9 Unit, as well as a 7-8 week training course for the dog and handler from the U.S. Border Patrol. This dog and training will not cost the City of Socorro anything which is a savings of approximately \$30,000.00.

Chief Carlos Maldonado

PUBLIC WORKS DEPARTMENT

15. ***Discussion and action*** to allocate capital funds for a new paver and to award Bid No. 15-001 Asphalt Paver to Wagner Equipment Company in the amount of \$159,795.00

Douglas Lobdell, Jr.

16. ***Discussion and action*** to approve payment to D&H Petroleum and Environmental Services for repairs to the City's fuel dispensing system.

Douglas Lobdell, Jr.

RECREATIONAL CENTER DEPARTMENT

17. ***Discussion and action*** to approve a Valentine's Day Luncheon for the Rio Vista Community Center Senior Citizen Program.

Victor Reta

GRANTS DIVISION

18. ***Discussion and action*** on authorization for the submission of an application for funding under the Texas Community Development Block Grant Program (CDBG) 2015-2016 funding cycle in the amount of \$624,461 for the improvements to the Sparks Arroyo culvert on I-10 to reduce the impact of flooding in the City of Socorro.

Anibal Olague

PLANNING AND ZONING DEPARTMENT

- 19. *Discussion and action*** on proposed right-of-way acquisition intended to be designated for public roads along Parker Road, Rio Vista Road, Sparks Road, Lippert Road, Sheryl Circle and Spur Place. Planning and Zoning Department recommends approval.
Sam Leony
- 20. *Discussion and action*** on proposed temporary construction easement for the Union Pacific Railroad Company to grant the right of ingress and egress to and from the construction area during the construction period for grading and staging equipment and materials. Planning and Zoning Department recommends approval.
Sam Leony
- 21. *Discussion and action*** on vacating the Avila-Morales Subdivision plan as defined in the Texas Local Government Code §212.013 and §212.15 and turning back the property to its original Tracts (7A, 7B, 7C, Block 27, Socorro Grant) and recording it in the El Paso County. The Planning and Zoning Department recommends approval.
Sam Leony
- 22. *Discussion and action*** on the preliminary plat approval for Jardin De Flores Subdivision Unit 2. The Planning and Zoning Commission recommends approval.
Sam Leony
- 23. *Discussion and action*** on the preliminary plat approval for Dairyland Subdivision Replat "J". The Planning and Zoning Commission recommends approval. ***Sam Leony***
- 24. *Discussion and action*** on the preliminary plat approval for Cielo Del Rio Subdivision Unit 1. The Planning and Zoning Commission recommends approval. ***Sam Leony***
- 25. *Discussion and action*** on the preliminary plat approval for Valley Ridge Unit 2 Subdivision Replat "A". The Planning and Zoning Commission recommends approval.
Sam Leony
- 26. *Discussion and action*** on the proposed cleanup and possible demolition project on 12 properties as per Ordinance 109 and 25 of the City of Socorro, Texas related to vacant and dilapidated buildings. The Planning and Zoning Department recommends approval.
Sam Leony
- 27. *Discussion and action*** to award informal bid solicitation for two rockwall projects at west side boundary at Bulldog Championship Park and city ponding area located at Ethyl Hart Street to Armando Mejia Trucking and Construction Company in the amount of \$46,203.00. The Planning and Zoning Department recommends approval.
Sam Leony

- 28. Discussion and action** to award informal bid solicitation for the roofing project at the Administration Building located at 124 S. Horizon to Armando Mejia Trucking and Construction Company in the amount of \$13,950. The Planning and Zoning Department recommends approval.
Sam Leony

CITY MANAGER

- 29. Discussion and action** regarding waiving purchasing policy for engineering design services for Mauro Rosas Park.
Willie Norfleet, Jr.

MAYOR AND CITY COUNCIL

- 30. Discussion and action** on adding Dindinger Rd to the list of streets to be paved.
Mayor Jesus Ruiz
- 31. Discussion and action** on amending the contract with City Manager Willie Norfleet.
Mayor Jesus Ruiz
- 32. Discussion and action** to instruct city manager to direct grant writer to develop a parks master plan.
Rene Rodriguez
- 33. Discussion and action** to instruct city manager to negotiate with the city attorney to reduce the cost of legal services provided to the city and bring forth any proposals to city council for discussion and approval.
Rene Rodriguez
- 34. Discussion and action** to have the city manager to negotiate or amend the services contract between the City of Socorro and Border Community Development Consultants Inc. for grant writing and grant management services. *Rene Rodriguez*
- 35. Discussion and action** to direct city manager to create a public works foreman position with a salary adjustment of \$2,500 over and above the grade of machine operator and below public works supervisor. Position is to be filled from in-house employees.
Sergio Cox
- 36. Discussion and action** on authorizing the city attorney to research federal, state, county and local statues and ordinances for the purpose of regulating or creating enforcement action on local salvage/junk yards that have become a hazard to the community.
Sergio Cox

CITY ATTORNEY

- 37. Discussion and action** to waive purchasing policy for real estate appraisal services for the Old Hueco Tanks Road Project.
James A. Martinez

EXECUTIVE SESSION

The City Council of the City of Socorro may retire into EXECUTIVE SESSION pursuant to Section 3.08 of the City of Socorro Charter and the Texas Government Code, Sections 551, Subchapter D to discuss any of the following: (The items listed below are matters of the sort routinely discuss in Executive Session, but the City Council of the City of Socorro may move to Executive Session any of the items on this agenda, consistent with the terms of the Open Meetings Act.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

Section 551.071 CONSULTATIONS WITH ATTORNEY

Section 551.072 DELIBERATION REGARDING REAL PROPERTY

Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFT

Section 551.074 PERSONNEL MATTERS

Section 551.076 DELIBERATION REGARDING SECURITY

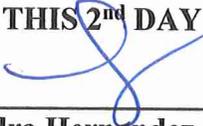
Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS

Discussion on the following:

- 38. *Discussion and action*** on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters. ***Willie Norfleet, Jr.***
- 39. *Discussion and action*** on qualifications of individuals for employment and for appointment to Boards & Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters. ***Willie Norfleet, Jr.***
- 40. *Discussion and action*** regarding pending litigation and receive status report regarding pending litigation. ***Willie Norfleet, Jr.***
- 41.** Israel Delgado v. Socorro Police Department; SOAH Docket No. 407-13-5912.F5; State Office of Administrative Hearings [551.071]. ***James A. Martinez***
- 42.** Jose E. Alvarez v. Socorro Police Department SOAH Docket No. 407-13-5666.F5 [551.071] ***James A. Martinez***
- 43.** Acquisition of approximately 10 acres of land known as Cougar Park from the City of El Paso and to authorize administration to engage appraisers for same and to authorize the city attorney to negotiate a purchase price for same. [551.071 and 551.072] ***James A. Martinez***
- 44. *Discussion and action*** re status of acquisition of property know as Fray Holguin Road and paving of same [551.071 and 551.072]. ***James A. Martinez***
- 45. *Discussion and action*** on purchasing a part or a full residential lot in Wilton Conner's Way (Lot 3, Block 1, Conner Subdivision) for the development of a ponding area for the Socorro Bridge. ***Willie Norfleet, Jr.***

46. Adjourn

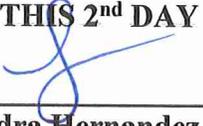
DATED THIS 2nd DAY OF FEBRUARY 2015.

By: 

Sandra Hernandez, City Clerk

I, the undersigned authority, hereby certify that the above notice of the meeting of the City Council of Socorro, Texas is a correct copy of the notice and that I posted this notice at least Seventy-two (72) hours preceding the scheduled meeting at the City Administration Building, 124 S. Horizon Blvd., in Socorro, Texas.

DATED THIS 2nd DAY OF FEBRUARY 2015.

By: 

Sandra Hernandez, City Clerk

Agenda posted: 2-2-15 @ 2:15 pm

Removed: _____ Time: _____ By: _____

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodríguez
District 2

Victor Perez
District 3 – Mayor Pro Tem

Anthony Gandara
District 4

Willie Norfleet, Jr.
City Manager

DATE: February 5, 2015

TO: MAYOR AND CITY COUNCIL

FROM: CHIEF CARLOS MALDONADO

SUBJECT: Presentation of Certificates of Appreciation

SUMMARY

DISCUSSION AND ACTION TO AUTHORIZE THE MAYOR, CITY MANAGER AND CHIEF OF POLICE TO HAND OUT AWARDS FOR OUTSIDE AGENCIES THAT ASSISTED THE SOCORRO POLICE DEPARTMENT WITH AN INCIDENT THAT OCCURRED AT 10717 ALAMEDA WITH MILITARY ORDINANCES. THEIR ASSISTANCE KEPT THE CITIZENS IN THE AREA SAFE AND SECURE.

BACKGROUND

City of Socorro Police Department would like to recognize the below listed personnel who assisted with the incident at 10717 Alameda with the military ordinances.

- F.B.I. S.A.B.T. Hector Camarillo**
F.B.I. S.A.B.T. Chaitonya Read-Walsh
Sgt. Mickey Martinez EPPD Bomb Squad
Ofc. George Pacheco EPPD Bomb Squad
Det. Michael Martinez EPPD Bomb Squad
Ofc. Andy Robles EPPD Bomb Squad
Ofc. Mark Shouse EPPD Bomb Squad
Det. Robert Artelejo EPPD Bomb Squad
Ofc. Daniel Leza EPPD Bomb Squad
Ofc. Francisco Torres EPPD Bomb Squad
Ofc. Hugo Vargas EPPD Bomb Squad
Ofc. Judy Oviedo EPPD Bomb Squad
Ft. Bliss Military EOD 741st Co.:
- **CAPT Brian Polczynski**
 - **CAPT Sean Ashby**
 - **1LT Jrdyn Taufua**
 - **SSG Robert Ridenour**

- SSG Sean Christen
- SSG Douglas Brown
- SPC Garrett Staples
- SPC Michael Keatly
- SPC Wesley Keller
- SPC Kristopher Kelty

Richard Lopez Tigua Tribal Police

BP Agent Miguel Gamboa (Working JTTF Taskforce-Assigned to F.B.I.)

D.P.S. C.I.D. Agent Ramon Martinez (Working JTTF Taskforce-Assigned to F.B.I.)

SOCORRO FIRE PERSONNEL

LIFE AMBULANCE PERSONNEL

SOCORRO POLICE DEPARTMENT PERSONNEL AS FOLLOWS:

Ofc. J. Harrelson

Ofc. Steve Moore

Ofc. John Hernandez

Ofc. Jose Fraire

L. Eddie Smith

STATEMENT OF THE ISSUE

Award certificate to be issued in recognition of assistance on a possible volatile situation.

FINANCIAL IMPACT

None

ALTERNATIVE

N/A

STAFF RECOMMENDATION

Issue Certificates of Appreciation.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____

2. CFO _____ Date _____

3. Attorney _____ Date _____

Jesus Ruiz
Mayor
Rene Rodriguez
At Large
Sergio Cox
District 1



Gloria M. Rodríguez
District 2 /Mayor ProTem

Victor Perez
District 3

Vacant
District 4

Willie Norfleet, Jr.
District 5

**REGULAR COUNCIL MEETING MINUTES
JANUARY 15, 2015 at 6:00 P.M.**

MEMBERS PRESENT:

Mayor Jesus Ruiz
Rene Rodriguez
Sergio Cox
Gloria M. Rodriguez
Victor Perez
Anthony Gandara

STAFF PRESENT:

Willie Norfleet, Jr., City Manager
Sandra Hernandez, City Clerk
Jim Martinez, City Attorney
Sam Leony, Planning and Zoning Director
Doug Lobdell, Public Works Director
Miguel Rosas, Public Works Supervisor
Karina Hagelsieb, CFO
Victor Reta, Recreation Supervisor
Omar Guevara, IT Technician
Adriana Rodarte, HR Director
Carlos Maldonado, Chief of Police

1. CALL TO ORDER

The meeting was called to order at 6:00 p.m. by Mayor Jesus Ruiz.

2. PLEDGE OF ALLEGIANCE AND A MOMENT OF SILENCE.

The Pledge of allegiance was led by Douglas Lobdell, Public Works Director

3. ESTABLISHMENT OF QUORUM.

Quorum was established with all members present.

4. PUBLIC COMMENT

Ralph Duran, Margarita Martinez, Jaime Rodriguez, Albert Flores, Sergio Jaime and James Lowenberg spoke during public comment.

A motion was made by Victor Perez seconded by Rene Rodriguez to *move up items number twenty and twenty-five*. Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

20. DISCUSSION AND ACTION REGARDING MISSION TRAIL ASSOCIATION TABC LICENSE. *VICTOR RETA*

A motion was made by Victor Perez seconded by Gloria M. Rodriguez to *approve item number twenty (20)*. Motion passed.

Victor Reta spoke on this item.

An amended motion was made by Victor Perez seconded by Gloria M. Rodriguez to *approve pending the contractual stipulation that the city will receive 50% of the profits*. Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

25. DISCUSSION AND ACTION TO CONTRIBUTE FUNDS TO THE LOWER VALLEY SCHOOL NURSES ASSOCIATION TO SUPPORT THE 33ND ANNUAL LOWER VALLEY HEALTH FAIR FOR SOCORRO RESIDENTS. *MAYOR JESUS RUIZ*

A motion was made by Gloria M. Rodriguez seconded by Rene Rodriguez to *approve the contribution of \$1,500.00*. Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

5. PRESENTATION BY WILLIE NORFLEET, JR., CITY MANAGER, REGARDING MONTHLY REPORT. *MAYOR JESUS RUIZ*

Presentation made by Willie Norfleet, Jr.

6. PRESENTATION BY ANIBAL OLAGUE REGARDING CDBG GRANT.
MAYOR JESUS RUIZ

Presentation was made by Anibal Olague and Annette Gutierrez, Executive Director of the Rio Grande Council of Governments.

7. PRESENTATION OF CERTIFICATES OF APPRECIATION FOR PARTICIPATING IN THE SOCORRO POLICE DEPARTMENT INDUCTION CEREMONY ON DECEMBER 5, 2014 TO MAYOR JESUS RUIZ, CITY MANAGER WILLIE NORFLEET, JR., COUNCILMAN SERGIO COX AND JUDGE ELIA GARCIA. CHIEF CARLOS MALDONADO

Presentation made by Chief Carlos Maldonado.

CONSENT AGENDA

8. EXCUSE ABSENT COUNCIL MEMBERS. SANDRA HERNANDEZ

9. APPROVAL OF REGULAR COUNCIL MEETING MINUTES OF DECEMBER 18, 2014 AND SPECIAL COUNCIL MEETING MINUTES OF DECEMBER 30, 2014. SANDRA HERNANDEZ

A motion was made by Gloria M. Rodriguez seconded by Sergio Cox to *approve the Consent Agenda with a correction to item No. 9, the minutes of December 18, 2014 item number 39 should read Gloria M. Rodriguez as abstained and move item number ten to the Regular Agenda.* Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

10. APPROVAL FOR AUTHORIZING CIVIL SERVICE COMMISSIONERS AND HUMAN RESOURCES STAFF TO ATTEND THE TEXAS PUBLIC EMPLOYER LABOR RELATIONS ASSOCIATION ANNUAL WORKSHOP AND 29TH ANNUAL CIVIL SERVICE WORKSHOP IN SUGARLAND, TEXAS FEBRUARY 12-30, 2015. ADRIANA RODARTE

A motion was made by Gloria M. Rodriguez seconded by Anthony Gandara to *approve the travel of Ethel Tellez, Cesar Nevarez, Olivia Navarro and Alex Miranda.* Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

REGULAR AGENDA

ORDINANCES

11. INTRODUCTION, FIRST READING AND CALLING FOR A PUBLIC HEARING OF ORDINANCE 346, AMENDMENT NO. 1, AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS, ADOPTING AN AMENDED BUDGET TO INCREASE FY-2015 ADOPTED BUDGET. *KARINA HAGELSIEB*

A motion was made by Gloria M. Rodriguez seconded by Rene Rodriguez *to approve item number eleven (11)*. Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

FINANCE DEPARTMENT

12. DISCUSSION AND ACTION ON APPROVING THE UPDATED PURCHASING POLICY. *KARINA HAGELSIEB*

A motion was made by Rene Rodriguez seconded by Gloria M. Rodriguez *to approve item number twelve (12)*. Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

13. DISCUSSION AND ACTION ON APPROVING THE UPDATED TRAVEL POLICY. *KARINA HAGELSIEB*

A motion was made by Gloria M. Rodriguez seconded by Rene Rodriguez *to approve item number thirteen (13)*. Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

14. DISCUSSION AND ACTION ON APPROVING THE ENGAGEMENT LETTER WITH WHITE, SAMANIEGO, AND CAMPBELL, LLP FOR FISCAL YEAR 2014 AUDIT. *KARINA HAGELSIEB*

A motion was made by Gloria M. Rodriguez seconded by Rene Rodriguez *to approve item number fourteen (14)*. Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

HUMAN RESOURCES DEPARTMENT

15. DISCUSSION AND ACTION ON THE CIVIL SERVICE COMMISSION RECOMMENDATION TO APPROVE EMPLOYEE HANDBOOK REVISIONS. *ADRIANA RODARTE*

A motion was made by Gloria M. Rodriguez seconded by Rene Rodriguez to *approve item number fifteen (15)*. Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

POLICE DEPARTMENT

16. DISCUSSION AND ACTION TO ALLOW THE SOCORRO POLICE DEPARTMENT TO PURCHASE GLOCK MODEL 22 .40 CALIBER HANDGUNS IN ORDER FOR THE DEPARTMENT TO HAVE A ONE WEAPON SYSTEM AND FOR THEM TO BE COMPATIBLE IN THE EVENT OF A SHOOTING INCIDENT. THE COST IS \$9,200.00 *CHIEF CARLOS MALDONADO*

A motion was made by Victor Perez seconded by Sergio Cox to *approve item number sixteen (16)*. Motion passed.

Albert Flores spoke on this item.

Mayor Jesus Ruiz stepped out of the meeting at 7:33 p.m.

Gloria M. Rodriguez sat in as Mayor Pro-tem during the absence of Mayor Ruiz

Mayor Ruiz stepped in at 7:36 p.m.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

17. DISCUSSION AND ACTION TO ALLOW THE SOCORRO POLICE DEPARTMENT TO PURCHASE BUSHMASTER A3 M- RIFLES FOR EVERY POLICE OFFICER. THIS WILL ENHANCE OUR OFFICERS' CAPACITY TO PROTECT OUR COMKUNITY MEMBERS. THE COST IS \$33,000.00.
CHIEF CARLOS MALDONADO

A motion was made by Gloria M. Rodriguez seconded by Sergio Cox to *approve item number seventeen (17)*. Motion passed.

Gloria M. Rodriguez stepped out of the meeting at 7:45 p.m.

Gloria M. Rodriguez returned to the meeting at 7:51 p.m.

Gloria M. Rodriguez withdrew her motion.

A motion was made by Sergio Cox seconded by Rene Rodriguez to *purchase fifteen (15) A3 M-4 rifles at this time and another fifteen (15) next fiscal year*. Motion passed.

Ayes: Rene Rodriguez, Sergio Cox and Mayor Jesus Ruiz

Nays: Victor Perez and Anthony Gandara

Abstain: Gloria M. Rodriguez

Mayor Jesus Ruiz broke tie by voting aye.

PUBLIC WORKS DEPARTMENT

18. PRESENTATION REGARDING ANNUAL STREETS REPORT.

DOUGLAS LOBDELL, JR.

Presentation made by Douglas Lobdell.

19. DISCUSSION AND ACTION ACCEPTING THE RECOMMENDATION BY PUBLIC WORKS DIRECTOR REGARDING STREET OVERLAY PROJECT TO IDENTIFY STREETS TO BE PAVED AND PRIORITY LISTING FOR SAME.
DOUGLAS LOBDELL, JR.

A motion was made by Sergio Cox seconded by Victor Perez to *approve the recommendation made by Mr. Lobdell to repair the streets listed with a five (5) and four (4) on Districts 1 and 2 for this year and 3 and 4 for next year*. Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

A motion was made by Anthony Gandara seconded Sergio Cox to *move up item number thirty-five (35)*. Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

35. DISCUSSION AND ACTION ON APPROVING AND REAUTHORIZING ALL UPGRADES TO MAURO ROSAS PARK AS ORIGINALLY PRESENTED DURING INITIAL CONSTRUCTION; TO INCLUDE DELEGATING AND AUTHORIZING CITY STAFF TO ACCEPT AND APPROVE ALL CONTRACTS, BIDS AND/OR ANY OTHER DOCUMENTATION NEEDED TO COMPLETE MAURO ROSAS PARK WITHOUT DOWNGRADES TO ORIGINAL SCOPE OF WORK; INCLUDING AUTHORIZING CITY STAFF TO DIVERT AND PRIORITIZE FUNDING FOR COMPLETION OF MAURO ROSAS PARK. *ANTHONY GANDARA*

A motion was made by Rene Rodriguez seconded by Sergio Cox to *deny item number thirty-five (35)*. Motion passed.

Ralph Duran spoke on this item.

Margarita Martinez, Jaime Rodriguez and Albert Flores were signed up to speak but were not present to speak.

Ayes: Victor Perez, Rene Rodriguez and Sergio Cox

Nays: Anthony Gandara and Gloria M. Rodriguez

Abstain:

A motion was made by Sergio Cox seconded by Anthony Gandara to *take a recess*. Motion approved.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

THE CITY COUNCIL CONVENED INTO A RECESS AT 8:54 P.M.

RECESS

**THE CITY COUNCIL RECONVENED BACK IN OPEN SESSION AT 9:08 P.M.
WITH FOUR MEMBERS PRESENT.**

PLANNING AND ZONING DEPARTMENT

21. *DISCUSSION AND ACTION ON THE APPROVAL OF WAIVER REQUEST OF FEE FOR THE ANNUAL SAN FELIPE DE JESUS CATHOLIC CHURCH KERMES AT 401 PASSMORE. THE PLANNING AND ZONING COMMISSION RECOMMENDS APPROVAL.* *SAM LEONY*

A motion was made by Victor Perez seconded by Gloria M. Rodriguez to *approve item number twenty-one (21)*. Motion passed.

Ayes: Victor Perez, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Absent: Rene Rodriguez, Anthony Gandara

Abstain:

Rene Rodriguez returned to the meeting from recess at 9:10 p.m.

Anthony Gandara returned to the meeting from recess at 9:13 p.m.

CITY MANAGER

22. *DISCUSSION AND ACTION ON THE STATUS REPORT OF MAURO ROSAS PARK.* *WILLIE NORFLEET, JR.*

Presentation made by Willie Norfleet, Jr.

No action on this item.

23. *DISCUSSION AND ACTION ON THE UPDATE OF THE CAPITAL IMPROVEMENT PLAN.* *WILLIE NORFLEET, JR.*

Presentation made by Willie Norfleet, Jr.

No action on this item.

24. *DISCUSSION AND ACTION ON APPROVING THE UNAUDITED GENERAL FUND BUDGET VS REVENUES AND EXPENDITURES REPORT FOR THE PERIOD ENDING DECEMBER 31, 2014.* *WILLIE NORFLEET, JR.*

A motion was made by Gloria M. Rodriguez seconded by Rene Rodriguez to *approve item number twenty-four (24)*. Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

MAYOR AND CITY COUNCIL

26. DISCUSSION AND ACTION ON DIRECTING CITY MANAGER TO WORK WITH STAFF TO PROVIDE A REPORT ON POSSIBLE SECURITY ADDITIONS TO THE CITY ADMINISTRATION BUILDING.

MAYOR JESUS RUIZ

A motion was made by Rene Rodriguez seconded by Gloria M. Rodriguez to *approve item number twenty-six (26)*. Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

27. DISCUSSION AND ACTION TO CREATE A JOB DESCRIPTION FOR A LABOR FOREMAN AND AMEND THE ORGANIZATIONAL CHART AND TO SET SALARY.

SERGIO COX

A motion was made by Sergio Cox seconded by Rene Rodriguez to *approve item number twenty-seven (27)*. Motion failed.

Ayes:

Nays: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Abstain:

28. DISCUSSION AND ACTION TO ACQUIRE RIGHT OF WAY ALONG PARKER ROAD AND LIPPERT ROAD LOCATED BETWEEN PARKER ROAD AND SPARKS CIRCLE.

SERGIO COX

A motion was made by Rene Rodriguez seconded by Sergio Cox to *approve item number twenty-eight (28)*.

Mayor Jesus Ruiz stepped out of the meeting at 10:00 p.m.

Gloria M. Rodriguez sat in as Mayor Pro-Tem.

Rene Rodriguez rescinded his motion.

An amended motion was made by Rene Rodriguez seconded by Sergio Cox to *authorize the city attorney to negotiate with property owners for the tentative identified properties and bring back to council for final approval*. Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara and Gloria M. Rodriguez

Nays:

Abstain:

**29. DISCUSSION AND ACTION TO ACQUIRE RIGHT OF WAY ACQUISITION OF RIO VISTA ROAD BETWEEN PARKER ROAD AND SPARKS CIRCLE TO SHERYL CIRCLE.
SERGIO COX**

A motion was made by Rene Rodriguez seconded by Victor Perez to *approve and authorize the city attorney to negotiated with property owners for tentative identified properties and bring back to council for final approval.* Motion passed.

Mayor Jesus Ruiz returned to the meeting at 10:02.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox and Gloria M. Rodriguez.

Absent:

Abstain:

**30. DISCUSSION AND ACTION REGARDING ABANDONED DWELLINGS.
GLORIA M. RODRIGUEZ**

Presentation made by Sam Leony.

No action on this item.

A motion was made by Rene Rodriguez seconded by Gloria M. Rodriguez to *move up item number thirty-four (34).* Motion approved.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox and Gloria M. Rodriguez.

Absent:

Abstain:

**34. DISCUSSION AND ACTION TO AMEND THE TITLE AND JOB DESCRIPTION FOR THE INFORMATION TECHNOLOGY SPECIALIST POSITION TO THE DIRECTOR OF INFORMATION TECHNOLOGY AND TO DISCUSS A SALARY INCREASE FOR THE POSITION.
GLORIA M. RODRIGUEZ**

A motion was made by Victor Perez seconded by Rene Rodriguez to *deny.* Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

31. DISCUSSION AND ACTION REGARDING POLICIES AND PROCEDURES FOR CITY EMPLOYEES TO OBSERVE WHEN CITIZENS VISIT CITY OFFICES, REQUEST INFORMATION OR DOCUMENTS OR SEEK TO MEET WITH CITY EMPLOYEES AND/OR TO DIRECT THE CITY MANAGER OR HIS DESIGNEE TO DEVELOP AND ENFORCE SUCH POLICIES AND PROCEDURES. *GLORIA M. RODRIGUEZ*

A motion was made by Anthony Gandara seconded by Rene Rodriguez to *direct the manager to create a visitation and sign in policy.* Motion passed.

Ralph Duran was signed up to speak but had left the meeting.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox and Gloria M. Rodriguez.

Absent:

Abstain:

32. DISCUSSION AND ACTION REGARDING ORDINANCE 316, AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS REGULATING STREET AND HOUSE NUMBER SIGNS FOR THE USE OF EMERGENCY SERVICES. *GLORIA M. RODRIGUEZ*

Anthony Gandara stepped out of the meeting at 10:48 p.m.

No action for this item.

33. DISCUSSION AND ACTION TO TERMINATE CURRENT CITY ATTORNEY CONTRACT AND TO PROVIDE A 60 DAY NOTICE EFFECTIVE JANUARY 16, 2015; AND TO SOLICIT REQUEST FOR QUALIFICATIONS FOR A NEW CITY ATTORNEY IMMEDIATELY. *GLORIA M. RODRIGUEZ*

A motion was made by Gloria M. Rodriguez to *approve item number thirty-three (33).* Motion dies due to lack of second.

Ralph Duran was signed up to speak but had left the meeting.

Anthony Gandara returned to the meeting at 10:50 p.m.

A motion was made by Rene Rodriguez seconded by Victor Perez to *move into Executive Session at this time.* Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

**THE CITY COUNCIL CONVENED INTO EXECUTIVE SESSION AT 10:50
P.M.**

EXECUTIVE SESSION

**THE CITY COUNCIL RECONVENED BACK IN OPEN SESSION AT 11:03
P.M.**

- 36. *DISCUSSION AND ACTION* ON ADVICE RECEIVED FROM CITY ATTORNEY IN CLOSED SESSION, AND ACTION TO APPROVE REAL ESTATE TRANSACTION; AUTHORIZE FILING OR SETTLEMENT OF LEGAL ACTION; AUTHORIZE EMPLOYMENT OF EXPERT WITNESSES AND CONSULTANTS, AND EMPLOYMENT OF SPECIAL COUNSEL WITH RESPECT TO PENDING LEGAL MATTERS.**

WILLIE NORFLEET, JR.

- 37. *DISCUSSION AND ACTION* ON QUALIFICATIONS OF INDIVIDUALS FOR EMPLOYMENT AND FOR APPOINTMENT TO BOARDS & COMMISSIONS, JOB PERFORMANCE OF EMPLOYEES, REAL ESTATE ACQUISITION AND RECEIVE LEGAL ADVICE FROM CITY ATTORNEY REGARDING LEGAL ISSUES AFFECTING THESE MATTERS.**

WILLIE NORFLEET, JR.

- 38. *DISCUSSION AND ACTION* REGARDING PENDING LITIGATION AND RECEIVE STATUS REPORT REGARDING PENDING LITIGATION.**

WILLIE NORFLEET, JR.

A motion was made by Victor Perez seconded by Sergio Cox to *delete items thirty-six (36), thirty-seven (37), and thirty-eight (38)*. Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain: Anthony Gandara

- 39. TEXAS GAS SERVICE RATE ADJUSTMENT PROCEDURES AND METHODS, INCLUDING GRIP AND EPARR. [551.071].**

JAMES A. MARTINEZ

A motion was made by Rene Rodriguez seconded by Victor Perez to *adopt the interim rate method known as EPARR in lieu of GRIP and authorize the city attorney to communicate decision to Texas Gas Service and negotiate contract agreement and authorize the Mayor or its designee to execute the contract on behalf of the city*. Motion passed.

Ayes: Victor Perez, Rene Rodriguez, Anthony Gandara, Sergio Cox, and Gloria M. Rodriguez.

Nays:

Abstain:

40. ADJOURN

A motion was made by Victor Perez seconded by Rene Rodriguez to *adjourn at 11:05 p.m.* Motion passed.

Ayes: Victor Perez, Rene Rodriguez, and Gloria M. Rodriguez

Nays: Sergio Cox

Abstain:

Jesus Ruiz, Mayor

Olivia Navarro
Assistant City Clerk

Date minutes approved

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodriguez
District 2 – Mayor Pro Tem

Victor Perez
District 3

Anthony. Gandara
District 4

Willie Norfleet, Jr.
City Manager

DATE: 1/27/2015
TO: Mayor and City Council Members
FROM: Isela Gonzalez
SUBJECT: Approval for Regional Clerks Seminar

SUMMARY

Every year, the law changes, and there are updates that are important for the Court Clerk.

BACKGROUND

Every year, the Texas Municipal Courts Education Center (TMCEC) hosts this valuable training.

STATEMENT OF THE ISSUE

The Court Clerk should attend the Regional Clerks Seminar in South Padre, TX, held April 27-30, 2015.

FINANCIAL IMPACT

As you can see in the attached itemized travel costs, the total cost is estimated to be \$856.00. The current Municipal Court Budget has funds set aside for training.

ALTERNATIVE

None

RECOMMENDATION

Approval for the Court Clerk to attend this training.

REQUIRED AUTHORIZATION

1. City Manager _____ Date: _____
2. CFO _____ Date: _____
3. Attorney _____ Date: _____

Education for Court Support Personnel

Although annual education of municipal court clerks is not required, the Texas Legislature, the Court of Criminal Appeals, and the Texas Municipal Courts Association recognize the importance of training and allocating funds for that purpose. TMCEC offers four programs specifically designed for court clerks.

- Regional Conferences (12-16 hours)
- Court Administrators Conference (12-16 hours)
- New Clerks Conferences (32-35 hours)
- Traffic Safety Conference (12-16 hours)

For Experienced Clerks - Regional Seminars

The regional conferences for experienced clerks feature both general and breakout sessions addressing a wide range of issues.¹ The conferences help to provide a foundation for building clerks' knowledge of their authority and duties by familiarizing them with judicial ethics, statutes, legal processes, statutory reporting requirements, and management. These programs help to promote a better understanding of the justice system and the laws that municipal courts must uphold.

Pre-conference: We are pleased to announce a special pre-conference, *Implementing Juvenile Justice*, to be held from 1:00-5:00 p.m. on Day 1 of the regional conferences. The pre-conference program is designed for both judges and clerks.

The seminar registration fee is \$50. A \$50 per night single room fee applies as well.

Regional conferences begin at 8:00 a.m. and conclude at 12:00 p.m. on the next day.

Please note: Effective September 1, 2014, the Regional Clerks Programs will go back to the two-day format. TMCEC will cover two nights for qualified participants on the night before the seminar.² Participants interested in obtaining 16 hours may attend the pre-conference.

¹ Court clerks may attend one TMCEC regional conference each academic year at grant expense. The academic year runs from September 1, 2014 through August 31, 2015. If space is available, court clerks may attend more than one program at their own expense.

² Participant's court must be at least 30 miles from the conference to have his or her room paid for by TMCEC. Single room rates apply.

³MCM Elegante will charge an extra fee for guests not included in the reservation.



*Limited Enrollment:
Register Early!*

2014-2015

October 22-24, 2014 (W-Th-F) Register by: 9/19/14	Tyler	Holiday Inn Select 5701 South Broadway Zip Code: 75703 903.561.5800
November 18-20, 2014 (T-W-Th) Register by: 10/17/14	Austin	Omni Southpark 4140 Governor's Row Zip Code: 78744 512.448.2222
January 5-7, 2015 (M-T-W) Register by: 12/5/14	San Antonio	Omni San Antonio 9821 Colonnade Blvd. Zip Code: 78230 210.691.8888
January 11-13, 2015 (Su-M-T) Register by: 12/12/14	Galveston	San Luis Resort 5222 Seawall Blvd. Zip Code: 77551 800.392.5937
February 4-6, 2015 (W-Th-F) Register by: 1/2/15	Addison	Crowne Plaza Addison 14315 Midway Rd. Zip Code: 75001 972.980.8877
March 15-17, 2015 (Su-M-T) Register by: 2/13/15	Houston	Omni Houston Westside 13210 Katy Fwy. Zip Code: 77079 281.558.8338
See also page 17 for information on the Traffic Safety Conference, March 29-31, 2015		
April 7-9, 2015 (T-W-Th) Register by: 3/6/15	Amarillo	Ambassador Hotel 3100 Interstate 40 Zip Code: 79102 806.358.6161
April 27-29, 2015 (M-T-W) Register by: 3/27/15	South Padre Island	Pearl South Padre 310 Padre Blvd. Zip Code: 78597 956.761.6551
June 8-10, 2015 (M-T-W) Register by: 5/8/15 Note: Limited to 25 clerks	Abilene ³	MCM Elegante Suites 4250 Ridgemoor Dr. Zip Code: 79606 325.698.1234

IG

Español 

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El Paso, TX to San Antonio, TX

Air

Total Price: **\$217.20**



ITINERARY

DEPART APR 25	08:00 AM	Depart El Paso, TX (ELP) on Southwest Airlines	Flight #2075 	Saturday, April 25, 2015	
SAT	10:25 AM	Arrive in San Antonio, TX (SAT)	 WiFi available		Travel Time 1 h 25 m (Nonstop) Wanna Get Away
RETURN APR 30	07:45 PM	Depart San Antonio, TX (SAT) on Southwest Airlines	Flight #42 	Thursday, April 30, 2015	
THU	08:15 PM	Arrive in El Paso, TX (ELP)			Travel Time 1 h 30 m (Nonstop) Wanna Get Away

What you need to know to travel:

Don't forget to check in for your flight(s) 24 hours before your trip on [southwest.com®](#) or your mobile device. Southwest Airlines does not have assigned seats, so you can choose your seat when you board the plane. You will be assigned a boarding position based on your checkin time. The earlier you check in, within 24 hours of your flight, the earlier you get to board.

WiFi, TV, and related services may vary and are subject to change based on assigned aircraft. [Learn More](#)

PRICE: ADULT

Trip	Routing	Fare Type View Fare Rules	Fare Details	Quantity	Total
Depart	ELP-SAT	Wanna Get Away Excellent Value	<ul style="list-style-type: none"> No Change Fees (applicable fare difference applies) Reusable Funds (nontransferable - no name changes allowed) Nonrefundable unless purchased with Points 	1	\$106.10
Return	SAT-ELP	Wanna Get Away Excellent Value	<ul style="list-style-type: none"> No Change Fees (applicable fare difference applies) Reusable Funds (nontransferable - no name changes allowed) Nonrefundable unless purchased with Points 	1	\$111.10

Enroll in Rapid Rewards and earn at least **1054 Points** for this trip. Already a Member? [Log in](#) to ensure you are getting the points you deserve.

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*Weight and size limits apply.

Subtotal **\$217.20**
Fare Breakdown

Bag Charge \$0.00

Air Total:
\$217.20

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By clicking 'Continue', you agree to accept the fare rules and want to continue with this purchase

[Continue](#)



Get \$100 Statement Credit* after first purchase & Earn 10,000 Bonus Points

[Apply Now](#)

*Ticket price and statement credit may post on separate statements.

Ticket Price: \$217.20
Credit Card Statement: -\$100.00
Total After Statement Credit: \$117.20

Add a Hotel

We'll keep an eye on your cart for you while you shop. Products not confirmed until purchase.



BEST WESTERN
Ingram Park Inn

\$51/night

Rapid Rewards Partner

3 Star Rating

[View Details](#)

Search for hotels in San Antonio (04/25/2015 - 04/30/2015)

Close To (optional)
Center of destination within 30 miles

Show Only (optional)
Hotel Chains Shop All Hotel Chains

[Find Hotels](#)

Add a Car



Enterprise Plus

Emerald Club

Reservation Summary

60% Complete

Location Details [change](#)

Pick Up Location

SAN ANTONIO INTL ARPT
SAN ANTONIO, TX 78216-6002
Tel.: (210) 348-6806

Dates & Times [change](#)

Pick Up

Apr 25, 2015 @ 10:30 am

Return

Apr 30, 2015 @ 7:00 pm

Vehicle Class [change](#)

Economy

Renter's Age [change](#)

25 and Up

Renter's Information

(not yet entered)

Method of Payment

Pay Later

[Start over](#)

Enterprise Location Details

One location was found for SAT.

SAN ANTONIO INTL ARPT
8530 EASTERN ST
SAN ANTONIO, TX 78216-6002

Tel.: (210) 348-6806

Business Hours
(for the week of Apr 20, 2015)

	Open	Close
Monday	5:30 am	10:30 pm
Tuesday	5:30 am	10:30 pm
Wednesday	5:30 am	10:30 pm
Thursday	5:30 am	10:30 pm
Friday	5:30 am	10:30 pm
Saturday	6:00 am	10:30 pm
Sunday	6:00 am	10:30 pm

Mileage Restrictions

This vehicle comes with unlimited mileage.

Shuttle Information

i FROM THE BAGGAGE CLAIM AREA OF EACH TERMINAL PROCEED OUTSIDE AND WAIT AT THE CURB SIDE FOR THE SHUTTLE BUS. THE ENTERPRISE SHUTTLE WILL MEET YOU THERE AND RUNS EVERY 5 MINUTES. SELF-SERVICE KIOSKS AT THIS LOCATION CAN MAKE YOUR RENTAL TRANSACTION QUICK AND EASY.

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Vehicle Class selected: Economy



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Chevy Spark or similar

Pay Later Price Quote

1 Week @	\$ 153.41 USD	\$ 153.41 USD
Drop Charge		\$ 0.00 USD
CUSTOMER FACILITY CHARGE	4.50/DAY	\$ 27.00 USD
CONCESSION RECOUP FEE	11.11 PCT	\$ 18.04 USD
BEXAR SPORTS VENUE TAX	5 PCT	\$ 10.37 USD
TEXAS REIMBURSEMENT	1.49/DAY	\$ 8.94 USD
MOTOR VEH RENTAL TAX		\$ 20.74 USD

* Total Charges: \$ 238.50 USD

[Select and Continue](#)

Additional surcharges, local taxes, etc. may apply.

IS
JD

**TEXAS MUNICIPAL COURTS EDUCATION CENTER
FY15 REGISTRATION FORM:**

Regional Judges & Clerks Seminar, Court Administrators, Bailiffs & Warrant Officers, Level III Assessment Clinic, and Traffic Safety Conferences

Conference Date: April 27, 2015

Conference Site: Pearl South Padre

Check one:

- Non-Attorney Judge (\$50)
- Attorney Judge not-seeking CLE credit (\$50)
- Attorney Judge seeking CLE credit (\$150)
- Regional Clerks (\$50)

- Traffic Safety Conference - Judges & Clerks (\$50)
- Level III Assessment clinic (\$100)
- Court Administrators Seminar (\$100)
- Bailiff/Warrant Officer (\$100)

By choosing TMCEC as your MCLE provider, attorney-judges help TMCA pay for expenses not covered by the Court of Criminal Appeals grant. Your voluntary support is appreciated. The CLE fee will be deposited into the grantee's private fund account to cover expenses unallowable under grant guidelines, such as staff compensation, membership services, and building fund.

Name (please print legibly): Last Name: Gonzalez First Name: Rosa MI: Isela
 Names you prefer to be called (if different): Isela Female/Male: F
 Position held: Court Coordinator Date appointed/hired/elected: 10/15/2008 Are you also a mayor?: NO
 Emergency contact (Please include name and contact number): Jessica Gonzalez (915) 799-9907

HOUSING INFORMATION - Note: \$50 a night single room fee

TMCEC will make all hotel reservations from the information you provide on this form. TMCEC will pay for a **double occupancy room at all regional judges and clerks seminars**. To share with a specific seminar participant, you must indicate that person's name on this form.

- I request a private room (\$50 per night : # of nights x \$50 = \$). TMCEC can only guarantee a private room, type of room (queen, king, or 2 double beds*) is dependent on hotels availability. Special Request:
- I request a room shared with a seminar participant. Room will have 2 double beds. TMCEC will assign roommate or you may request roommate by entering seminar participant's name here:
- I do not need a room at the seminar.

Hotel Arrival Date (this must be filled out in order to reserve a room):

*If you bring a companion with you to stay in the hotel, the hotel reserves the right to charge an additional fee.

Municipal Court of: Socorro Email Address: Court Coordinator@ci.socorro.tx.us
 Court Mailing Address: 860 N. Rio Vista City: Socorro, TX Zip: 79927
 Office Telephone #: (915) 872-8574 Court #: N/A Fax: (915) 872-0540
 Primary City Served: Socorro Other Cities Served:

I plan to attend the following sessions in their entirety:

- Day 1: Pre-Conference, 1 p.m. – 5 p.m. (4 hours)
(In Tyler, Addison and South Padre Attorney judges seminars, the pre-conference will be a post-conference and will be on Day 3, 1 p.m.-5 p.m.)
- Day 2: Seminar, 8 a.m. – 5 p.m. (8 hours)
- Day 3: Seminar, 8 a.m. – Noon (4 hours)

*For judges only: I understand that if I do not attend Day 3 in its entirety, then I am not allowed a hotel room at grant expense on the evening of Day 2. All judges are allowed a hotel at grant expense on the evening of Day 1.

*Bailiffs/Warrant Officers: Municipal judge's signature required to attend Bailiffs/Warrant Officers' program.

Judge's Signature: _____ Date: _____
 DOB: _____ TCOLE PID # _____

I have read and accepted the cancelation policy, which is outlined in full on page 10-11 of the Academic Catalog and under the Registration section of the website, www.tmcec.com. **Full payment is due with the registration form. Registration shall be confirmed only upon receipt of the registration form (with all applicable information completed) and full payment of fees.**

Participant Signature (may only be signed by participant) _____

Date _____

PAYMENT INFORMATION:

Registration/CLE Fee: \$ 50 + Housing Fee: \$ 100 = Amount Enclosed: \$ 150

- Check Enclosed (Make checks payable to TMCEC.)
- Credit Card.

Credit Card Payment:

Amount to Charge: _____ Credit Card Number _____ Expiration Date _____

Credit card type: \$ _____

- MasterCard
- Visa Name as it appears on card (print clearly): _____
Authorized signature: _____

Please return completed form with payment to TMCEC at 2210 Hancock Drive, Austin, TX 78756, or fax to 512.435.6118.

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodriguez
District 2 – Mayor Pro Tem

Victor Perez
District 3

Anthony. Gandara
District 4

Willie Norfleet, Jr.
City Manager

DATE: 1/27/2015
TO: Mayor and City Council Members
FROM: Isela Gonzalez
SUBJECT: Approval for Juvenile Case Manager Training

SUMMARY

Every year, the law changes, and there are updates that are important for the Juvenile Case Manager.

BACKGROUND

Every year, the Texas Municipal Courts Education Center (TMCEC) hosts this valuable training.

STATEMENT OF THE ISSUE

The Court Clerk should attend the Regional Clerks Seminar in Austin, TX, held June 28-30, 2015.

FINANCIAL IMPACT

As you can see in the attached itemized travel costs, the total cost is estimated to be \$575.80. The current Municipal Court Budget has funds set aside for training.

ALTERNATIVE

None

RECOMMENDATION

Approval for the Juvenile Case Manager to attend this training.

REQUIRED AUTHORIZATION

1. City Manager _____ Date: _____
2. CFO _____ Date: _____
3. Attorney _____ Date: _____

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www.tmcec.com
512.320.8274
512.435.6118 (f)
800.252.3718
tmcec@tmcec.com

2014-2015 TMCEC Academic Schedule

At-A-Glance

Seminar	Date(s)	City	Hotel
Regional Judges Seminar	October 20-22, 2014	Tyler	Holiday Inn S. Broadway
Regional Clerks Seminar	October 22-24, 2014	Tyler	Holiday Inn S. Broadway
New Judges & Clerks Orientation	October 29, 2014	Austin	TMCEC
Regional Judges & Clerks Seminar	November 18-20, 2014	Austin	Omni Southpark
New Judges & Clerks Seminar	December 15-19, 2014	Austin	Omni Southpark
Regional Judges & Clerks Seminar	January 5-7, 2015	San Antonio	Omni at the Colonnade
Regional Clerks Seminar	January 11-13, 2015	Galveston	San Luis Resort
Level III Assessment Clinic	January 26-29, 2015	Austin	Crowne Plaza
Regional Judges Seminar	February 2-4, 2015	Addison	Crowne Plaza
Regional Clerks Seminar	February 4-6, 2015	Addison	Crowne Plaza
New Judges & Clerks Orientation	February 11, 2015	Austin	TMCEC
Regional Judges Seminar	February 16-18, 2015	Galveston	San Luis Resort
Prosecutors Seminar	March 8-10, 2015	Dallas	Omni Park West
Regional Judges & Clerks Seminar	March 15-17, 2015	Houston	Omni Westside
Traffic Safety Conference	March 29-31, 2015	Austin	Omni Southpark
Regional Judges & Clerks Seminar	April 7-9, 2015	Amarillo	Ambassador Hotel
Regional Clerks Seminar	April 27-29, 2015	S. Padre Island	Pearl South Padre
Regional Attorney Judges Seminar	May 3-5, 2015	S. Padre Island	Isla Grand Beach Resort
Regional Non-Attorney Judges Seminar	May 5-7, 2015	S. Padre Island	Isla Grand Beach Resort
New Judges & Clerks Orientation	May 13, 2015	Austin	TMCEC
Bailiff & Warrant Officer Seminar	May 17-19, 2015	Austin	Omni Southpark
Regional Judges & Clerks Seminar	June 8-10, 2015	Abilene	MCM Elegante
Prosecutors & Court Administrators Seminar	June 21-23, 2015	Austin	Omni Southpark
Juvenile Case Managers Seminar	June 28-30, 2015	Austin	Omni Southpark
New Judges & Clerks Seminar	July 6-10, 2015	Austin	Omni Southpark
Legislative Update	August 7, 2015	Lubbock	Overton Hotel
Legislative Update	August 14, 2015	Houston	Omni Westside
Legislative Update	August 17, 2015	Dallas	Omni Park West
Legislative Update	August 21, 2015	Austin	Omni Southpark

<http://register.tmcec.com>

IMPORTANT NOTICE:

This catalog contains information about the TMCEC educational programs. Please read it carefully – especially the General Conference Information on pages 9-10. While every effort is made to ensure the correctness of the information, there are sometimes changes. Please read your confirmation letter carefully in case there are changes. TMCEC reserves the right to modify course offerings, hotel sites, and its rules and procedures. Please note the housing policy -- there is a \$50 per night charge for a single room at regional judges and clerks programs, as well as the Assessment Clinic, Court Administrators Seminar, Bailiff & Warrant Officers Seminar, Juvenile Case Managers Seminar, and Traffic Safety Conference.

Español 

FLIGHT | HOTEL | CAR | SPECIAL OFFERS | RAPID REWARDS® 

El Paso, TX to Austin, TX

Air

Total Price: **\$288.20**

ITINERARY

DEPART JUN 27	07:30 AM	Depart El Paso, TX (ELP) on Southwest Airlines	Flight #2023 	Saturday, June 27, 2015
SAT	10:00 AM	Arrive in Austin, TX (AUS)		Travel Time 1 h 30 m (Nonstop) Wanna Get Away
RETURN JUL 5	08:30 PM	Depart Austin, TX (AUS) on Southwest Airlines	Flight #1406 	Sunday, July 5, 2015
SUN	09:00 PM	Arrive in El Paso, TX (ELP)		Travel Time 1 h 30 m (Nonstop) Wanna Get Away

What you need to know to travel:

Don't forget to check in for your flight(s) 24 hours before your trip on southwest.com® or your mobile device. Southwest Airlines does not have assigned seats, so you can choose your seat when you board the plane. You will be assigned a boarding position based on your checkin time. The earlier you check in, within 24 hours of your flight, the earlier you get to board. WiFi, TV, and related services may vary and are subject to change based on assigned aircraft. [Learn More](#)

PRICE: ADULT

Trip	Routing	Fare Type View Fare Rules	Fare Details	Quantity	Total
Depart	ELP-AUS	Wanna Get Away Excellent Value	<ul style="list-style-type: none"> No Change Fees (applicable fare difference applies) Reusable Funds (nontransferable - no name changes allowed) Nonrefundable unless purchased with Points 	1	\$144.10
Return	AUS-ELP	Wanna Get Away Excellent Value	<ul style="list-style-type: none"> No Change Fees (applicable fare difference applies) Reusable Funds (nontransferable - no name changes allowed) Nonrefundable unless purchased with Points 	1	\$144.10

Enroll in Rapid Rewards and earn at least 1452 Points for this trip. Already a Member? [Log in](#) to ensure you are getting the points you deserve.

Subtotal **\$288.20**
Fare Breakdown

You can't find this great fare on any other website. Southwest fares are only on southwest.com®.

1st and 2nd Checked Bags Fly Free®*
*Weight and size limits apply.

Bag Charge \$0.00

Air Total:
\$288.20

[Modify Trip](#)

Purchase your shopping cart...

By clicking 'Continue', you agree to accept the fare rules and want to continue with this purchase [Continue](#)



Get \$100 Statement Credit* after first purchase & Earn 10,000 Bonus Points

[Apply Now](#)

*Ticket price and statement credit may post on separate statements.

Ticket Price: \$288.20
Credit Card Statement: -\$100.00
Total After Statement Credit: \$188.20

Add a Hotel

We'll keep an eye on your cart for you while you shop. Products not confirmed until purchase.



Drury Inn & Suites Austin North
\$111/night

3 Star Rating

[View Details](#)

Search for hotels in Austin (06/27/2015 - 07/05/2015)

Close To (optional)
 within

Show Only (optional)

[Find Hotels](#)

Add a Car

We'll keep an eye on your cart for you while you shop. Products not confirmed until purchase.

Type in any city or airport in the U.S., Canada or Mexico



Enterprise Plus

Emerald Club

Reservation Summary

80% Complete

Location Details [change](#)

Pick Up Location

AUSTIN BERGSTROM ARPT
AUSTIN, TX 78719-2365
Tel.: (512) 530-8100

Dates & Times [change](#)

Pick Up

Jun 28, 2015 @ Noon

Return

Jun 30, 2015 @ Noon

Vehicle Class [change](#)

Economy

Renter's Age [change](#)

25 and Up

Renter's Information

(not yet entered)

Method of Payment

Pay Later

[Start over](#)

Enterprise Location Details

One location was found for AUS.

AUSTIN BERGSTROM ARPT
3600 PRESIDENTIAL BLVD STE 214
AUSTIN, TX 78719-2365

Tel.: (512) 530-8100

Business Hours
(for the week of Jun 22, 2015)

	Open	Close
Monday	6:30 am	11:30 pm
Tuesday	6:30 am	11:30 pm
Wednesday	6:30 am	11:30 pm
Thursday	6:30 am	11:30 pm
Friday	6:30 am	11:30 pm
Saturday	6:30 am	11:30 pm
Sunday	6:30 am	11:30 pm

Mileage Restrictions

This vehicle comes with unlimited mileage.

Shuttle Information

i NO SHUTTLE REQUIRED. THE COUNTER IS LOCATED NEAR THE BAGGAGE CLAIM IN THE MAIN TERMINALS. THE VEHICLES ARE WITHIN WALKING DISTANCE.

Are you flying general aviation and need FBO service? Go To enterprise.com/GA

Vehicle Class selected: Economy



[Show All Vehicles](#)

Chevy Spark or similar

Pay Later Price Quote

2 Day @	\$ 47.00 USD	\$ 94.00 USD
Drop Charge		\$ 0.00 USD
CONSOLIDATED FACILITY FEE 5.95/DY		\$ 11.90 USD
CONCESSION RECOUP FEE 11.11 PCT		\$ 10.77 USD
AUSTIN EVENTS VENUE TAX 5 PCT		\$ 5.98 USD
TEXAS REIMBURSEMENT FEE 1.49/DAY		\$ 2.98 USD
MOTOR VEH RENTAL TAX		\$ 11.97 USD

*** Total Charges: \$ 137.60 USD**

[Select and Continue](#)

Additional surcharges, local taxes, etc. may apply.

**TEXAS MUNICIPAL COURTS EDUCATION CENTER
FY15 REGISTRATION FORM:**

Regional Judges & Clerks Seminar, Court Administrators, Bailiffs & Warrant Officers, Level III Assessment Clinic, and Traffic Safety Conferences

Conference Date: June 28, 2015

Conference Site: Austin / Omni South park

Check one:

- Non-Attorney Judge (\$50)
- Attorney Judge not-seeking CLE credit (\$50)
- Attorney Judge seeking CLE credit (\$150)
- Regional Clerks (\$50)

- Traffic Safety Conference - Judges & Clerks (\$50)
- Level III Assessment clinic (\$100)
- Court Administrators Seminar (\$100)
- Bailiff/Warrant Officer (\$100)

By choosing TMCEC as your MCLE provider, attorney-judges help TMCA pay for expenses not covered by the Court of Criminal Appeals grant. Your voluntary support is appreciated. The CLE fee will be deposited into the grantee's private fund account to cover expenses unallowable under grant guidelines, such as staff compensation, membership services, and building fund.

Name (please print legibly): Last Name: Chapman First Name: Cynthia MI: D
 Names you prefer to be called (if different): _____ Female/Male: F
 Position held: JUV Case Mgr Date appointed/hired/elected: 7/17/12 Are you also a mayor?: No
 Emergency contact (Please include name and contact number): _____

HOUSING INFORMATION - Note: \$50 a night single room fee

TMCEC will make all hotel reservations from the information you provide on this form. TMCEC will pay for a **double** occupancy room at all regional judges and clerks seminars. To share with a specific seminar participant, you must indicate that person's name on this form.

- I request a private room (\$50 per night : _____ # of nights x \$50 = \$ _____). TMCEC can only guarantee a private room, type of room (queen, king, or 2 double beds*) is dependent on hotels availability. Special Request: _____
- I request a room shared with a seminar participant. Room will have 2 double beds. TMCEC will assign roommate or you may request roommate by entering seminar participant's name here: _____
- I do not need a room at the seminar.

Hotel Arrival Date (this must be filled out in order to reserve a room): _____

*If you bring a companion with you to stay in the hotel, the hotel reserves the right to charge an additional fee.

Municipal Court of: Socorro Email Address: _____
 Court Mailing Address: 860 N. Rio Vista City: Socorro TX Zip: 79927
 Office Telephone #: (915) 872-8574 Court #: N/A Fax: 872-0450
 Primary City Served: Socorro Other Cities Served: _____

I plan to attend the following sessions in their entirety:

- Day 1: Pre-Conference, 1 p.m. – 5 p.m. (4 hours)
(In Tyler, Addison and South Padre Attorney judges seminars, the pre-conference will be a post-conference and will be on Day 3, 1 p.m.-5 p.m.)
- Day 2: Seminar, 8 a.m. – 5 p.m. (8 hours)
- Day 3: Seminar, 8 a.m. – Noon (4 hours)

*For judges only: I understand that if I do not attend Day 3 in its entirety, then I am not allowed a hotel room at grant expense on the evening of Day 2. All judges are allowed a hotel at grant expense on the evening of Day 1.

*Bailiffs/Warrant Officers: Municipal judge's signature required to attend Bailiffs/Warrant Officers' program.

Judge's Signature: _____ Date: _____
 DOB: _____ TCOLE PID # _____

I have read and accepted the cancellation policy, which is outlined in full on page 10-11 of the Academic Catalog and under the Registration section of the website, www.tmcec.com. Full payment is due with the registration form. Registration shall be confirmed only upon receipt of the registration form (with all applicable information completed) and full payment of fees.

Participant Signature (may only be signed by participant) _____

Date _____

PAYMENT INFORMATION:

Registration/CLE Fee: \$ 50 + Housing Fee: \$ 100 = Amount Enclosed: \$ 150

- Check Enclosed (Make checks payable to TMCEC.)
- Credit Card

Credit Card Payment:

Amount to Charge: _____ Credit Card Number _____ Expiration Date _____

Credit card type: \$ _____

- MasterCard
 - Visa Name as it appears on card (print clearly): _____
- Authorized signature: _____

Please return completed form with payment to TMCEC at 2210 Hancock Drive, Austin, TX 78756, or fax to 512.435.6118.

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodríguez
District 2 – Mayor Pro Tem

Victor Perez
District 3

Anthony. Gandara
District 4

Willie Norfleet, Jr.
City Manager

DATE: 1/27/2015
TO: Mayor and City Council Members
FROM: Isela Gonzalez
SUBJECT: Approval for Judicial Training

SUMMARY

The contract entered by the City of Socorro and the Judge states, “The City may, in its sole discretion, reimburse the Judge for reasonable expenses incurred for judicial training that may be required of the Judge in order to fulfill the terms of her agreement.”

Municipal judges are now required to annually complete 16 hours of judicial education.

BACKGROUND

Rule 5(a)(1) of the Rules of Judicial Education requires that judges who are licensed attorneys complete 16 hours of judicial education within one year of taking office, and 16 hours per fiscal year thereafter.

STATEMENT OF THE ISSUE

The Judge is a licensed attorney and seeks to attend the Regional Judges Seminar in South Padre, TX, held May 3-5, 2015.

FINANCIAL IMPACT

As you can see in the attached itemized travel costs, the total cost is estimated to be \$539.32.

ALTERNATIVE

RECOMMENDATION

Approval for the Municipal Court Judge to attend this training.

REQUIRED AUTHORIZATION

1. City Manager _____ Date: _____
2. CFO _____ Date: _____
3. Attorney _____ Date: _____

Justices of the Peace

Justices of the peace (non-lawyers) who are appointed to the municipal court bench must attend a TMCEC new judge school within one year of appointment (32 hours). Those who are licensed by the State Bar of Texas must attend a TMCEC regional conference within one year of appointment (16 hours).

The Waiver Process

If a judge is unable to complete the mandatory 16 hours of judicial education within the academic year (September 1, 2014 - August 31, 2015), he or she may request a waiver from the Municipal Courts Education Committee. A form to make this request can be obtained from the TMCEC office (800.252.3718). The Committee typically reviews requests for waivers in September **after** the end of the academic year. If an emergency situation has occurred and is well-documented in the request for a waiver, the Committee may grant a conditional waiver that will require the judge to attend two conferences (one at his or her own expense) in the next year. Only in rare cases is an unconditional waiver granted. More often, waivers are denied. If a waiver is denied, the judge's name is sent to the State Commission on Judicial Conduct. It is highly recommended that judges not wait until the summer to attend a judicial education program. With 10 regional programs and the TMCEC/TxDOT Traffic Safety Conference being held this year, it is unlikely that the Committee will view requests for either unconditional or conditional waivers with any leniency.

The grant only provides sufficient funding for judges and clerks to attend one TMCEC program a year. Judges and clerks may attend a second TMCEC program at their own expense. There is **no longer** an exception to this policy for judges who serve as their own clerks (and do not have deputy clerks). They may attend a regional clerk program in the same year at their own expense if space permits. The cost of a conference (housing, meals, and course materials) paid by the grant is typically at least \$300 a person at each regional conference.



Limited Enrollment:
Register early!

2014-2015

October 20-22, 2014 (M-T-W)
Tyler
Register by: 9/19/14
Note: Monday is registration only, no classes.

- For attorney and non-attorney judges
- Post-Conference: *Implementing Juvenile Justice*

Holiday Inn Select
5701 South Broadway
Zip Code: 75703
903.561.5800

November 18-20, 2014 (T-W-Th)
Austin
Register by: 10/17/14

- For attorney and non-attorney judges
- Pre-Conference: *Implementing Juvenile Justice*

Omni Southpark
4140 Governor's Row
Zip Code: 78744
512.448.2222

January 5-7, 2015 (M-T-W)
San Antonio
Register by: 12/5/14

- For attorney and non-attorney judges
- Pre-Conference: *Implementing Juvenile Justice*

Omni San Antonio
9821 Colonnade Blvd.
Zip Code: 78230
210.691.8888

February 2-4, 2015 (M-T-W)
Addison
Register by: 1/2/15
Note: Monday is registration only, no classes.

- For attorney and non-attorney judges
- Post-Conference: *Implementing Juvenile Justice*

Crowne Plaza Addison
14315 Midway Road
Zip Code: 75001
972.980.8877

February 16-18, 2015 (M-T-W)
Galveston
Register by: 1/16/15

- For attorney and non-attorney judges
- Pre-Conference: *Implementing Juvenile Justice*

San Luis Resort
5222 Seawall Blvd.
Zip Code: 77551
800.392.5937

March 15-17, 2015 (Su-M-T)
Houston
Register by: 2/13/15

- For attorney and non-attorney judges
- Pre-Conference: *Implementing Juvenile Justice*

Omni Houston Westside
13210 Katy Fwy.
Zip Code: 77079
281.558.8338

See also page 16 for Traffic Safety Conference, March 29-31, 2015.

April 7-9, 2015 (T-W-Th)
Amarillo
Register by: 3/6/15

- For attorney and non-attorney judges
- Pre-Conference: *Implementing Juvenile Justice*

Ambassador Hotel
3100 Interstate 40
Zip Code: 79102
806.358.6161

May 3-5, 2015 (Su-M-T)
S. Padre Island
Register by: 4/3/15
NOTE: For Attorney Judges. Sunday is registration only, no class.

- For attorney judges
- Post-Conference: *Implementing Juvenile Justice*

Isla Grand Beach Resort
500 Padre Boulevard
Zip Code: 78597
956.761.6511

Judge

May 5-7, 2015 (T-W-Th)
S. Padre Island
Register by: 4/3/15
NOTE: For Non-Attorney Judges

- For non-attorney judges
- Pre-Conference: *Implementing Juvenile Justice*

Isla Grand Beach Resort
500 Padre Boulevard
Zip Code: 78597
956.761.6511

June 8-10, 2015 (M-T-W)
Abilene
Register by: 5/8/15
Note: Limited to 50 judges. MCM Elegante charges extra fee for guests.

- For attorney and non-attorney judges
- Pre-Conference: *Implementing Juvenile Justice*

MCM Elegante Suites
4250 Ridgemont Dr.
Zip Code: 79606
325.698.1234

Español 

FLIGHT | HOTEL | CAR | SPECIAL OFFERS | RAPID REWARDS® 

El Paso, TX to San Antonio, TX

Air

Total Price: **\$212.20**

JD

ITINERARY

DEPART MAY 2	08:00 AM	Depart El Paso, TX (ELP) on Southwest Airlines	Flight #2075 	Saturday, May 2, 2015
SAT	10:25 AM	Arrive in San Antonio, TX (SAT)	WiFi available 	Travel Time 1 h 25 m (Nonstop) Wanna Get Away
RETURN MAY 6	07:45 PM	Depart San Antonio, TX (SAT) on Southwest Airlines	Flight #42 	Wednesday, May 6, 2015
WED	08:15 PM	Arrive in El Paso, TX (ELP)		Travel Time 1 h 30 m (Nonstop) Wanna Get Away

What you need to know to travel:

Don't forget to check in for your flight(s) 24 hours before your trip on southwest.com® or your mobile device. Southwest Airlines does not have assigned seats, so you can choose your seat when you board the plane. You will be assigned a boarding position based on your checkin time. The earlier you check in, within 24 hours of your flight, the earlier you get to board. WiFi, TV, and related services may vary and are subject to change based on assigned aircraft. [Learn More](#)

PRICE: ADULT

Trip	Routing	Fare Type View Fare Rules	Fare Details	Quantity	Total
Depart	ELP-SAT	Wanna Get Away Excellent Value	<ul style="list-style-type: none"> No Change Fees (applicable fare difference applies) Reusable Funds (nontransferable - no name changes allowed) Nonrefundable unless purchased with Points 	1	\$106.10
Return	SAT-ELP	Wanna Get Away Excellent Value	<ul style="list-style-type: none"> No Change Fees (applicable fare difference applies) Reusable Funds (nontransferable - no name changes allowed) Nonrefundable unless purchased with Points 	1	\$106.10

Enroll in Rapid Rewards and earn at least **1026 Points** for this trip. Already a Member? [Log in](#) to ensure you are getting the points you deserve.

You can't find this great fare on any other website. Southwest fares are only on southwest.com®.

1st and 2nd Checked Bags Fly Free®*
*Weight and size limits apply.

Subtotal \$212.20
Fare Breakdown

Bag Charge \$0.00

Air Total: \$212.20

[Modify Trip](#)

Purchase your shopping cart... [Continue](#)
By clicking 'Continue', you agree to accept the fare rules and want to continue with this purchase



Get \$100 Statement Credit* after first purchase & Earn 10,000 Bonus Points

[Apply Now](#)

*Ticket price and statement credit may post on separate statements.

Ticket Price: \$212.20
Credit Card Statement: -\$100.00
Total After Statement Credit: \$112.20

Add a Hotel

We'll keep an eye on your cart for you while you shop. Products not confirmed until purchase.



Riverwalk Plaza Hotel
\$126/night

3 Star Rating [View Details](#)

Search for hotels in San Antonio (05/02/2015 - 05/06/2015)

Close To (optional)
Center of destination within

Show Only (optional)
Hotel Chains Shop All Hotel Chains

[Find Hotels](#)

Add a Car

We'll keep an eye on your cart for you while you shop. Products not confirmed until purchase.

Type in any city or airport in the U.S., Canada or Mexico



Enterprise Plus

Emerald Club

Reservation Summary

60% Complete

Location Details [change](#)

Pick Up Location

SAN ANTONIO INTL ARPT
SAN ANTONIO, TX 78216-6002
Tel.: (210) 348-6806

Dates & Times [change](#)

Pick Up

May 3, 2015 @ Noon

Return

May 5, 2015 @ Noon

Vehicle Class [change](#)

Economy

Renter's Age [change](#)

25 and Up

Renter's Information

(not yet entered)

Method of Payment

Pay Later

[Start over](#)

Enterprise Location Details

One location was found for SAT.

SAN ANTONIO INTL ARPT
8530 EASTERN ST
SAN ANTONIO, TX 78216-6002

Tel.: (210) 348-6806

Business Hours
(for the week of Apr 27, 2015)

	Open	Close
Monday	5:30 am	10:30 pm
Tuesday	5:30 am	10:30 pm
Wednesday	5:30 am	10:30 pm
Thursday	5:30 am	10:30 pm
Friday	5:30 am	10:30 pm
Saturday	6:00 am	10:30 pm
Sunday	6:00 am	10:30 pm

Mileage Restrictions

This vehicle comes with unlimited mileage.

Shuttle Information

I FROM THE BAGGAGE CLAIM AREA OF EACH TERMINAL PROCEED OUTSIDE AND WAIT AT THE CURB SIDE FOR THE SHUTTLE BUS. THE ENTERPRISE SHUTTLE WILL MEET YOU THERE AND RUNS EVERY 5 MINUTES. SELF-SERVICE KIOSKS AT THIS LOCATION CAN MAKE YOUR RENTAL TRANSACTION QUICK AND EASY.

Are you flying general aviation and need FBO service? Go To enterprise.com/GA

Vehicle Class selected: Economy



[Show All Vehicles](#)

Chevy Spark or similar

Pay Later Price Quote

2 Day @	\$ 63.65 USD	\$ 127.30 USD
Drop Charge		\$ 0.00 USD
CUSTOMER FACILITY CHARGE	4.50/DAY	\$ 9.00 USD
CONCESSION RECOUP FEE	11.11 PCT	\$ 14.47 USD
BEXAR SPORTS VENUE TAX	5 PCT	\$ 7.69 USD
TEXAS REIMBURSEMENT	1.49/DAY	\$ 2.98 USD
MOTOR VEH RENTAL TAX		\$ 15.38 USD

*** Total Charges: \$ 176.82 USD**

[Select and Continue](#)

Additional surcharges, local taxes, etc. may apply.

Judge

TEXAS MUNICIPAL COURTS EDUCATION CENTER
FY15 REGISTRATION FORM:

Regional Judges & Clerks Seminar, Court Administrators, Bailiffs & Warrant Officers, Level III Assessment Clinic, and Traffic Safety Conferences

Conference Date: May 3, 2015

Conference Site: Isla Grand Beach Resort

Check one:

- Non-Attorney Judge (\$50)
- Attorney Judge not-seeking CLE credit (\$50)
- Attorney Judge seeking CLE credit (\$150)
- Regional Clerks (\$50)

- Traffic Safety Conference - Judges & Clerks (\$50)
- Level III Assessment clinic (\$100)
- Court Administrators Seminar (\$100)
- Bailiff/Warrant Officer (\$100)

By choosing TMCEC as your MCLE provider, attorney-judges help TMCA pay for expenses not covered by the Court of Criminal Appeals grant. Your voluntary support is appreciated. The CLE fee will be deposited into the grantee's private fund account to cover expenses unallowable under grant guidelines, such as staff compensation, membership services, and building fund.

Name (please print legibly): Last Name: Garcia First Name: Elia MI: _____
 Names you prefer to be called (if different): _____ Female/Male: F
 Position held: Municipal Court Judge Date appointed/hired/elected: 12/2013 Are you also a mayor?: NO
 Emergency contact (Please include name and contact number): _____

HOUSING INFORMATION - Note: \$50 a night single room fee

TMCEC will make all hotel reservations from the information you provide on this form. TMCEC will pay for a double occupancy room at all regional judges and clerks seminars. To share with a specific seminar participant, you must indicate that person's name on this form.

I request a private room (\$50 per night: _____ # of nights x \$50 = \$_____). TMCEC can only guarantee a private room, type of room (queen, king, or 2 double beds*) is dependent on hotels availability. Special Request: _____

I request a room shared with a seminar participant. Room will have 2 double beds. TMCEC will assign roommate or you may request roommate by entering seminar participant's name here: _____

I do not need a room at the seminar.

Hotel Arrival Date (this must be filled out in order to reserve a room): _____

*If you bring a companion with you to stay in the hotel, the hotel reserves the right to charge an additional fee.

Municipal Court of: Socorro Email Address: Judge. EGarcia@CI.Socorro.TX.us
 Court Mailing Address: 8600 N. Rio Vista City: Socorro, TX Zip: 79927
 Office Telephone #: (512) 872-8574 Court #: 872-8574 Fax: 872-0450
 Primary City Served: Socorro Other Cities Served: El Paso, Clint, Horizon for Magistrates

I plan to attend the following sessions in their entirety:

- Day 1: Pre-Conference, 1 p.m. – 5 p.m. (4 hours)
(In Tyler, Addison and South Padre Attorney judges seminars, the pre-conference will be a post-conference and will be on Day 3, 1 p.m.-5 p.m.)
- Day 2: Seminar, 8 a.m. – 5 p.m. (8 hours)
- Day 3: Seminar, 8 a.m. – Noon (4 hours)

*For judges only: I understand that if I do not attend Day 3 in its entirety, then I am not allowed a hotel room at grant expense on the evening of Day 2. All judges are allowed a hotel at grant expense on the evening of Day 1.

*Bailiffs/Warrant Officers: Municipal judge's signature required to attend Bailiffs/Warrant Officers' program.

Judge's Signature: _____ Date: _____
 DOB: _____ TCOLE PID # _____

I have read and accepted the cancelation policy, which is outlined in full on page 10-11 of the Academic Catalog and under the Registration section of the website, www.tmcec.com. Full payment is due with the registration form. Registration shall be confirmed only upon receipt of the registration form (with all applicable information completed) and full payment of fees.

Participant Signature (may only be signed by participant)

Date

PAYMENT INFORMATION:

Registration/CLE Fee: \$ 50 + Housing Fee: \$ 100 = Amount Enclosed: \$ 150

- Check Enclosed (Make checks payable to TMCEC.)
- Credit Card

Credit Card Payment:

Credit card type: _____ Amount to Charge: \$ _____ Credit Card Number _____ Expiration Date _____

- MasterCard
- Visa Name as it appears on card (print clearly): _____
Authorized signature: _____

Please return completed form with payment to TMCEC at 2210 Hancock Drive, Austin, TX 78756, or fax to 512.435.6118.

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodríguez
District 2 - Mayor Pro Tem

Victor Perez
District 3

Anthony Gandara
District 4

Willie Norfleet, Jr.
City Manager

DATE: January 30, 2015
TO: Mayor and Council
FROM: Rene Rodriguez
SUBJECT: Travel

SUMMARY

Approval of travel for code At-Large City Representative to attend the TML Region IV Meeting in Balmorhea, Texas February 13, 2015.

BACKGROUND

N/A

STATEMENT OF THE ISSUE

As the Second Vice President for the Region 4 representative, attending the TML quarterly meetings is essential. The meetings enhance our visibility in the west Texas area.

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source:

Total Amount: \$200 (registration, per diem and car rental).

Quotes (Name/Commodity/Price)

Co-op Agreement (Name/Contract#)

ALTERNATIVE

STAFF RECOMMENDATION

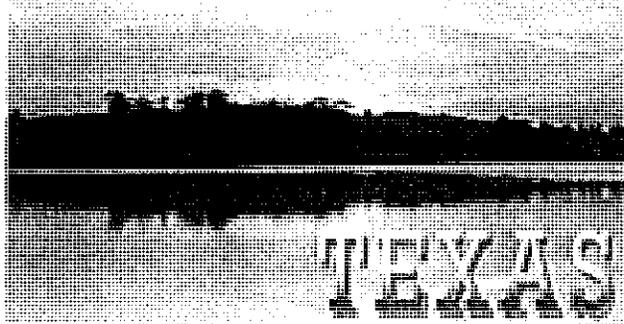
Approve travel.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

You Are Invited To

BALMORHEA



“The Oasis of West Texas”

For

TML Municipal League Region IV Quarterly Meeting

Friday, February 13, 2015

**Balmorhea Community Center
114 East North Main St.
Balmorhea, Texas 79718**

Door Prizes

**Registration Fee: \$25.00
Please RSVP by February 9, 2015**

**Sandra Navarrete
Phone: (432) 375-2307 or Fax: (432)375-2200**

Texas Municipal League
Region IV Meeting
City of Balmorhea
February 13, 2015
Agenda

Welcome

John L. Davis
Mayor, City of Balmorhea

Invocation

John L. Davis
Mayor, City of Balmorhea

Dinner 7:00p.m.

Introduction of Speaker

John L. Davis
Mayor, City of Balmorhea

Guest Speaker

Captain Kevin Roberts,
Reeves County Sheriffs
Department/ Narcotics

Business Meeting

Roll Call of Cities

Venetta Seals
Mayor, Town of Pecos City

Approval of August 8, 2014 Minutes

Old Business
TML Conference
Pecos River Flood

Venetta Seals
Mayor, Town of Pecos City

Other Business
Oath of Office

Venetta Seals
Mayor, Town of Pecos City

TML Report

John Love
Region IV Director

Next Meeting Location

**Texas Municipal League
Region IV Meeting
Balmorhea, Texas
February 13, 2015**

6:00pm Social Hour / 7:00pm Call to Order and Dinner

RESERVATION FORM

The following officials will represent City of

Name

Title

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

RSVP BY: FEBUARY 9, 2015

Cancellations must be made by February 9, 2015 or you will be responsible for the reservation fee, even if you are unable to attend.

____ **Payment Enclosed - \$25.00 per person**

____ **Pay at the door**

Return to:

City of Balmorhea
Sandra Navarrete
P.O. Box 323
Balmorhea, Texas 79718
Fax: 432-375-2200
E-mail: cityofbalmorhea@mztlv.net

Checks Payable to:

City of Balmorhea

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodríguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Willie Norfleet, Jr.
City Manager

AMENDMENT NO. 1
ORDINANCE NO. 346

AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS ADOPTING AN AMENDED BUDGET TO INCREASE FY-2015 ADOPTED BUDGET.

WHEREAS, IT APPEARS THAT IT IS NECESSARY AND DESIREABLE FOR THE CITY COUNCIL TO INCREASE THE CITY’S GENERAL FUND BUDGET IN THE AMOUNT OF \$175,126 AND \$734,674 FOR CAPITAL PROJECTS FUND (see Exhibit A); and,

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, THAT;

SECTION 1. FINDINGS:

That the matters and facts stated in the preamble hereof be, and same are hereby found and adjudicated to be true and correct.

SECTION 2. AMENDED BUDGET:

That the 1ST Amended Budget 2014-2015 for the City of Socorro, Texas which is attached hereto as *Exhibit “A”* and incorporated herein for all purposes, is hereby approved and adopted by the City Council to be effective immediately.

SECTION 3. REPEAL OF CONFLICTING ORDINANCES:

That all Ordinances of the City of Socorro, Texas or parts thereof, that conflict with this Ordinance are, to the extent of said conflict, hereby repealed, but only to the extent of said conflict.

SECTION 4. EFFECTIVE DATE:

That this Ordinance shall be in full force and effect from the date of adoption.

SECTION 5. PREREQUISITES:

That this Ordinance was duly enacted with all requisites and formalities incident thereto and such is evidenced by the signatures affixed below.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS.

Jesus Ruiz
Mayor

ATTEST:

Sandra Hernandez
City Clerk

APPROVED AS TO FORM:

City Attorney



Exhibit A

BUDGET AMENDMENT #1

ORDINANCE # 346

Presented by:

**Willie Norfleet, Jr.
January 15, 2015**

City of Socorro
Proposed Budget Amendment #1
Ordinance # 346
FY 2015
Summary

Increase

Revenues		Prior Year's Revenue	Sales Tax	Cert. Of Oblig.	Total
General Fund		75,126	100,000		175,126
Capital Projects				734,674	734,674
Total		75,126	100,000	734,674	909,800

Increase

Expenditures		Personnel	Operating	Cert. Of Oblig.	Total
General Fund		51,584	123,542		175,126
Capital Projects				734,674	734,674
Total		51,584	123,542	734,674	909,800



	GENERAL FUND EXPENDITURES DEPARTMENTS COMBINED	Adopted Budget FY 2014-2015	Amendment #1	Amended Budget FY 2014-2015
05101	Salaries	3,710,406	22,500	3,732,906
05103	Overtime	177,410	16,000	193,410
05111	FICA/Medicare Taxes	297,433	2,953	300,386
05112	T.W.C. Payroll Taxes	27,809	270	28,079
05113	Health Insurance Premiums	708,584	5,776	714,360
05114	Workers Compensation Insurance	124,771	80	124,851
05115	Deferred Compensation Benefits	58,620	3,700	62,320
05116	Life Insurance	6,675	65	6,740
05117	Dental Insurance Expense	23,920	195	24,115
05118	Vision Insurance Expense	5,520	45	5,565
	Total Personnel Cost	5,141,148	51,584	5,192,732
05201	Office Expense and Supplies	67,650	(3,540)	64,110
05202	Medical Supplies	500	-	500
05211	Postage	8,760	-	8,760
05212	Tools and Supplies	22,200	31,000	53,200
05213	Uniforms	38,120	1,000	39,120
05310	Building Modifications/ADA	500	-	500
05311	Building & Property Maintenance	49,400	(8,000)	41,400
05312	Street Maintenance	22,000	-	22,000
05313	Utilities	229,000	-	229,000
05314	Telephone	62,348	(7,000)	55,348
05317	Park Maintenance	24,000	-	24,000
05325	Recycling Center	4,200	-	4,200
05411	Legal Fees	375,000	-	375,000
05510	Property Insurance	24,089	1,020	25,109
05511	Advertising/Drug Testing	43,000	(3,000)	40,000
05512	Audit Fees	37,000	-	37,000
05513	Central Appraisal Fees	60,000	-	60,000
05515	County Elections	-	22,600	22,600
05516	Dues/Subscriptions	16,475	3,675	20,150
05517	Bank Charges	5,000	-	5,000
05518	Liability Insurance	84,737	1,776	86,513
05520	Service Contracts	290,146	38,490	328,636
05521	Support Activities	100,300	(2,408)	97,892
05522	Tax Collector Fees	11,000	-	11,000
05523	Equipment Rental/Lease	24,700	(7,000)	17,700
05525	Health Contract	466,000	18,279	484,279
05527	Seminars/Training/Workshops	27,750	8,500	36,250
05532	Miscellaneous Expense	500	(500)	-
05533	Travel/Mileage/Per Diem	850	(850)	-
05538	Late Charge	100	-	100
05539	Discretionary Fund-Mayor	1,000	-	1,000
05540	Discretionary Fund-District 2	1,000	-	1,000
05541	Discretionary Fund-District 1	1,000	-	1,000



	GENERAL FUND EXPENDITURES DEPARTMENTS COMBINED	Adopted Budget FY 2014-2015	Amendment #1	Amended Budget FY 2014-2015
05542	Discretionary Fund-District 3	1,000	-	1,000
05543	Discretionary Fund-District 4	1,000	-	1,000
05544	Discretionary Fund-At Large	1,000	-	1,000
05546	Marketing Exp	10,000	-	10,000
05610	Office Furniture	-	1,650	1,650
05611	Radio Communications and Maintenance	10,000	(5,000)	5,000
05612	Vehicle Repair & Maintenance	54,200	(10,000)	44,200
05613	Equipment Repair & Maintenance	36,050	(6,000)	30,050
05614	Vehicle Fuel	111,600	-	111,600
05711	Travel/Mileage/Per Diem	47,250	8,850	56,100
05810	Property and Equipment	16,000	40,000	56,000
05900	Emergency Aid and Assistance	5,000	-	5,000
05911	Contingency	5,000	-	5,000
06440	Grant Expense	78,780	-	78,780
	Total Operational Cost	2,475,205	123,542	2,598,747
	Total Expenses	7,616,353	175,126	7,791,479



GENERAL FUND REVENUES		Adopted Budget FY 2014-2015	Amendment #1	Amended Budget FY 2014-2015
04201	Property Taxes	4,217,911		4,217,911
04206	Delinquent Propert Taxes	150,000		150,000
04202	Sales Taxes	1,600,000	100,000	1,700,000
04203	Franchise Taxes	325,000		325,000
04404	Interest Earned	1,200		1,200
04500	Other Planning Fees (Fireworks)	3,000		3,000
04501	Building Permits	220,000		220,000
04502	Business Registration Permits	47,000		47,000
04503	Rezoning Fees	36,000		36,000
04505	Mobile Home Permits	3,000		3,000
04507	Muni Court Judgement/Fines	460,000		460,000
04604	Police Fees	7,000		7,000
04714	Park Fees	1,000		1,000
04903	Miscellaneous Income	4,000		4,000
04999	Prior Year's Revenue	541,242	75,126	616,368
	Total Revenues	7,616,353	175,126	7,791,479



GENERAL FUND EXPENDITURES		Adopted	Amendment	Amended
CITY MANAGER		Budget	#1	Budget
		FY 2014-2015		FY 2014-2015
05101	Salaries	193,488	22,500	215,988
05103	Overtime	800	5,000	5,800
05111	FICA/Medicare Taxes	14,861	2,104	16,965
05112	T.W.C. Payroll Taxes	810	270	1,080
05113	Health Insurance Premiums	23,106	5,776	28,882
05114	Workers Compensation Insurance	871	25	896
05115	Deferred Compensation Benefits	8,060		8,060
05116	Life Insurance	382	65	447
05117	Dental Insurance Expense	780	195	975
05118	Vision Insurance Expense	180	45	225
	Total Personnel Cost	243,338	35,980	279,318
05201	Office Expense and Supplies	10,000		10,000
05211	Postage	1,800		1,800
05310	Building Modifications/ADA	500		500
05311	Building & Property Maintenance	3,000		3,000
05313	Utilities	6,000		6,000
05314	Telephone	8,000		8,000
05411	Legal Fees	200,000	(12,600)	187,400
05510	Property Insurance	3,000		3,000
05516	Dues/Subscriptions	2,000	3,000	5,000
05518	Liability Insurance	36,000		36,000
05520	Service Contracts	70,786		70,786
05521	Support Activities	5,000	(2,408)	2,592
05523	Equipment Rental/Lease	6,000		6,000
05527	Seminars/Training/Workshops	1,000		1,000
05546	Marketing Exp	10,000		10,000
05613	Equipment Repair & Maintenance	3,000	(1,000)	2,000
05711	Travel/Mileage/Per Diem	13,000		13,000
05810	Property and Equipment	10,000	-	10,000
05900	Emergency Aid and Assistance	5,000		5,000
05911	Contingency	5,000		5,000
	Total Operational Cost	399,086	(13,008)	386,078
	Total Expenses	642,424	22,972	665,396



GENERAL FUND EXPENDITURES PUBLIC WORKS		Adopted Budget FY 2014-2015	Amendment #1	Amended Budget FY 2014-2015
05101	Salaries	514,987		514,987
05103	Overtime	17,000		17,000
05111	FICA/Medicare Taxes	40,702		40,702
05112	T.W.C. Payroll Taxes	4,590		4,590
05113	Health Insurance Premiums	130,934		130,934
05114	Workers Compensation Insurance	51,120		51,120
05115	Deferred Compensation Benefits	8,445		8,445
05116	Life Insurance	1,013		1,013
05117	Dental Insurance Expense	4,420		4,420
05118	Vision Insurance Expense	1,020		1,020
	Total Personnel Cost	774,231	-	774,231
05201	Office Expense and Supplies	3,300	(1,000)	2,300
05212	Tools and Supplies	6,500		6,500
05213	Uniforms	14,500	(5,000)	9,500
05311	Building & Property Maintenance	4,400		4,400
05312	Street Maintenance	22,000		22,000
05313	Utilities	180,000		180,000
05314	Telephone	3,000		3,000
05325	Recycling Center	4,200		4,200
05411	Legal Fees	-	10,000	10,000
05510	Property Insurance	7,604		7,604
05516	Dues/Subscriptions	500		500
05518	Liability Insurance	7,460		7,460
05520	Service Contracts	-	30,000	30,000
05523	Equipment Rental/Lease	3,200	(1,500)	1,700
05527	Seminars/Training/Workshops	1,500		1,500
05532	Miscellaneous Expense	500	(500)	-
05610	Office Furniture	-	1,000	1,000
05611	Radio Communications and Maintenance	2,000		2,000
05612	Vehicle Repair & Maintenance	18,000		18,000
05613	Equipment Repair & Maintenance	15,000		15,000
05614	Vehicle Fuel	46,000		46,000
05711	Travel/Mileage/Per Diem	2,500		2,500
05810	Property and Equipment	2,000		2,000
	Total Operational Cost	344,164	33,000	377,164
	Total Expenses	1,118,395	33,000	1,151,395



	GENERAL FUND EXPENDITURES POLICE	Adopted Budget FY 2014-2015	Amendment #1	Amended Budget FY 2014-2015
05101	Salaries	1,786,271		1,786,271
05103	Overtime	140,000		140,000
05111	FICA/Medicare Taxes	147,364		147,364
05112	T.W.C. Payroll Taxes	11,069		11,069
05113	Health Insurance Premiums	315,782		315,782
05114	Workers Compensation Insurance	55,775		55,775
05115	Deferred Compensation Benefits	23,230		23,230
05116	Life Insurance	3,262		3,262
05117	Dental Insurance Expense	10,660		10,660
05118	Vision Insurance Expense	2,460		2,460
	Total Personnel Cost	2,495,873	-	2,495,873
05201	Office Expense and Supplies	15,000		15,000
05202	Medical Supplies	500		500
05211	Postage	1,000		1,000
05212	Tools and Supplies	10,000	31,000	41,000
05213	Uniforms	15,000	6,000	21,000
05311	Building & Property Maintenance	15,000	(8,000)	7,000
05313	Utilities	22,000		22,000
05314	Telephone	15,000		15,000
05411	Legal Fees	2,000	12,000	14,000
05510	Property Insurance	5,010		5,010
05516	Dues/Subscriptions	1,000	500	1,500
05518	Liability Insurance	37,100		37,100
05520	Service Contracts	20,000	(5,000)	15,000
05521	Support Activities	1,500		1,500
05523	Equipment Rental/Lease	8,000	(4,000)	4,000
05527	Seminars/Training/Workshops	2,000	10,000	12,000
05611	Radio Communications and Maintenance	8,000	(5,000)	3,000
05612	Vehicle Repair & Maintenance	30,000	(10,000)	20,000
05613	Equipment Repair & Maintenance	10,000	(5,000)	5,000
05614	Vehicle Fuel	52,000		52,000
05711	Travel/Mileage/Per Diem	2,000	8,000	10,000
	Total Operational Cost	272,110	30,500	302,610
	Total Expenses	2,767,983	30,500	2,798,483



GENERAL FUND EXPENDITURES MUNICIPAL COURT		Adopted Budget FY 2014-2015	Amendment #1	Amended Budget FY 2014-2015
05101	Salaries	95,013		95,013
05103	Overtime	3,550	3,000	6,550
05111	FICA/Medicare Taxes	7,542	236	7,778
05112	T.W.C. Payroll Taxes	810		810
05113	Health Insurance Premiums	23,106		23,106
05114	Workers Compensation Insurance	415	15	430
05115	Deferred Compensation Benefits	1,720		1,720
05116	Life Insurance	207		207
05117	Dental Insurance Expense	780		780
05118	Vision Insurance Expense	180		180
	Total Personnel Cost	133,323	3,251	136,574
05201	Office Expense and Supplies	4,750		4,750
05211	Postage	2,750		2,750
05213	Uniforms	270		270
05311	Building & Property Maintenance	2,000		2,000
05314	Telephone	12,950		12,950
05411	Legal Fees	15,000		15,000
05510	Property Insurance	3,940		3,940
05516	Dues/Subscriptions	425		425
05518	Liability Insurance	252		252
05520	Service Contracts	61,800	3,000	64,800
05521	Support Activities	200		200
05523	Equipment Rental/Lease	5,000	(2,000)	3,000
05527	Seminars/Training/Workshops	1,250		1,250
05533	Travel/Mileage/Per Diem	850	(850)	-
05613	Equipment Repair & Maintenance	250		250
05711	Travel/Mileage/Per Diem	2,250	850	3,100
	Total Operational Cost	113,937	1,000	114,937
	Total Expenses	247,260	4,251	251,511



	GENERAL FUND EXPENDITURES PLANNING & ZONING	Adopted Budget FY 2014-2015	Amendment #1	Amended Budget FY 2014-2015
05101	Salaries	352,470		352,470
05103	Overtime	6,560		6,560
05111	FICA/Medicare Taxes	27,466		27,466
05112	T.W.C. Payroll Taxes	2,700		2,700
05113	Health Insurance Premiums	77,020		77,020
05114	Workers Compensation Insurance	2,603		2,603
05115	Deferred Compensation Benefits	8,920		8,920
05116	Life Insurance	667		667
05117	Dental Insurance Expense	2,600		2,600
05118	Vision Insurance Expense	600		600
	Total Personnel Cost	481,606	-	481,606
05201	Office Expense and Supplies	10,000	(1,640)	8,360
05211	Postage	2,500		2,500
05212	Tools and Supplies	700		700
05213	Uniforms	1,500		1,500
05311	Building & Property Maintenance	5,000		5,000
05313	Utilities	3,000		3,000
05314	Telephone	12,000	(7,000)	5,000
05411	Legal Fees	55,530		55,530
05510	Property Insurance	610		610
05511	Advertising/Drug Testing	3,000		3,000
05516	Dues/Subscriptions	2,000		2,000
05518	Liability Insurance	2,040		2,040
05520	Service Contracts	5,560	7,990	13,550
05521	Support Activities	100		100
05523	Equipment Rental/Lease	2,500		2,500
05527	Seminars/Training/Workshops	4,000		4,000
05610	Office Furniture		650	650
05612	Vehicle Repair & Maintenance	2,000		2,000
05613	Equipment Repair & Maintenance	1,700		1,700
05614	Vehicle Fuel	5,300		5,300
05711	Travel/Mileage/Per Diem	2,500		2,500
	Total Operational Cost	121,540	-	121,540
	Total Expenses	603,146	-	603,146



	GENERAL FUND EXPENDITURES HEALTH DEPARTMENT	Adopted Budget FY 2014-2015	Amendment #1	Amended Budget FY 2014-2015
05525	Health Contract	466,000	18,279	484,279
	Total Operational Cost	466,000	18,279	484,279
	Total Expenses	466,000	18,279	484,279



GENERAL FUND EXPENDITURES		Adopted Budget FY 2014-2015	Amendment #1	Amended Budget FY 2014-2015
GRANTS				
05201	Office Expense and Supplies	800		800
05211	Postage	300		300
05314	Telephone	500		500
05516	Dues/Subscriptions	250		250
05520	Service Contracts	80,000		80,000
05527	Seminars/Training/Workshops	1,000		1,000
05711	Travel/Mileage/Per Diem	500		500
06440	Grant Expense	78,780		78,780
	Total Operational Cost	162,130	-	162,130
	Total Expenses	162,130	-	162,130



GENERAL FUND EXPENDITURES		Adopted Budget FY 2014-2015	Amendment #1	Amended Budget FY 2014-2015
HUMAN RESOURCES				
05101	Salaries	91,000		91,000
05103	Overtime	-	2,000	2,000
05111	FICA/Medicare Taxes	6,962	153	7,115
05112	T.W.C. Payroll Taxes	540		540
05113	Health Insurance Premiums	15,404		15,404
05114	Workers Compensation Insurance	410	10	420
05115	Deferred Compensation Benefits	1,160		1,160
05116	Life Insurance	154		154
05117	Dental Insurance Expense	520		520
05118	Vision Insurance Expense	120		120
	Total Personnel Cost	116,270	2,163	118,433
05201	Office Expense and Supplies	1,500		1,500
05211	Postage	210		210
05314	Telephone	350		350
05411	Legal Fees	75,000	-	75,000
05511	Advertising/Drug Testing	10,000	(3,000)	7,000
05516	Dues/Subscriptions	2,000		2,000
05520	Service Contracts	15,000	7,000	22,000
05521	Support Activities	3,000		3,000
05527	Seminars/Training/Workshops	7,000		7,000
05613	Equipment Repair & Maintenance	600		600
05711	Travel/Mileage/Per Diem	5,000		5,000
	Total Operational Cost	119,660	4,000	123,660
	Total Expenses	235,930	6,163	242,093



	GENERAL FUND EXPENDITURES COUNCIL	Adopted Budget FY 2014-2015	Amendment #1	Amended Budget FY 2014-2015
05101	Salaries	55,017		55,017
05111	FICA/Medicare Taxes	4,207		4,207
05112	T.W.C. Payroll Taxes	1,350		1,350
05114	Workers Compensation Insurance	247		247
	Total Personnel Cost	60,821	-	60,821
05201	Office Expense and Supplies	800	3,600	4,400
05314	Telephone	3,300		3,300
05411	Legal Fees	10,000	(10,000)	-
05516	Dues/Subscriptions	6,700		6,700
05527	Seminars/Training/Workshops	2,000		2,000
05539	Discretionary Fund-Mayor	1,000		1,000
05540	Discretionary Fund-District 2	1,000		1,000
05541	Discretionary Fund-District 1	1,000		1,000
05542	Discretionary Fund-District 3	1,000		1,000
05543	Discretionary Fund-District 4	1,000		1,000
05544	Discretionary Fund-At Large	1,000		1,000
05612	Vehicle Repair & Maintenance	200		200
05614	Vehicle Fuel	300		300
05711	Travel/Mileage/Per Diem	10,000		10,000
	Total Operational Cost	39,300	(6,400)	32,900
	Total Expenses	100,121	(6,400)	93,721



	GENERAL FUND EXPENDITURES CITY CLERK	Adopted Budget FY 2014-2015	Amendment #1	Amended Budget FY 2014-2015
05101	Salaries	83,000		83,000
05103	Overtime	500	3,000	3,500
05111	FICA/Medicare Taxes	6,390	230	6,620
05112	T.W.C. Payroll Taxes	540		540
05113	Health Insurance Premiums	15,404		15,404
05114	Workers Compensation Insurance	392	15	407
05115	Deferred Compensation Benefits	910		910
05116	Life Insurance	154		154
05117	Dental Insurance Expense	520		520
05118	Vision Insurance Expense	120		120
	Total Personnel Cost	107,930	3,245	111,175
05201	Office Expense and Supplies	6,000	(1,500)	4,500
05211	Postage	200		200
05314	Telephone	600		600
05411	Legal Fees	14,970		14,970
05511	Advertising/Drug Testing	30,000		30,000
05515	County Elections	-	22,600	22,600
05516	Dues/Subscriptions	600		600
05520	Service Contracts	5,000	1,500	6,500
05521	Support Activities	500		500
05527	Seminars/Training/Workshops	3,000	(1,500)	1,500
05711	Travel/Mileage/Per Diem	3,000		3,000
	Total Operational Cost	63,870	21,100	84,970
	Total Expenses	171,800	24,345	196,145



GENERAL FUND EXPENDITURES FINANCE		Adopted Budget FY 2014-2015	Amendment #1	Amended Budget FY 2014-2015
05101	Salaries	140,000		140,000
05103	Overtime	1,000	3,000	4,000
05111	FICA/Medicare Taxes	10,787	230	11,017
05112	T.W.C. Payroll Taxes	810		810
05113	Health Insurance Premiums	23,106		23,106
05114	Workers Compensation Insurance	630	15	645
05115	Deferred Compensation Benefits	1,385	3,700	5,085
05116	Life Insurance	212		212
05117	Dental Insurance Expense	780		780
05118	Vision Insurance Expense	180		180
	Total Personnel Cost	178,890	6,945	185,835
05201	Office Expense and Supplies	4,500		4,500
05314	Telephone	648		648
05411	Legal Fees	2,500		2,500
05512	Audit Fees	37,000		37,000
05513	Central Appraisal Fees	60,000		60,000
05516	Dues/Subscriptions	1,000		1,000
05517	Bank Charges	5,000		5,000
05520	Service Contracts	7,000	1,000	8,000
05522	Tax Collector Fees	11,000		11,000
05527	Seminars/Training/Workshops	2,500		2,500
05538	Late Charge	100		100
05711	Travel/Mileage/Per Diem	2,000		2,000
	Total Operational Cost	133,248	1,000	134,248
	Total Expenses	312,138	7,945	320,083



	GENERAL FUND EXPENDITURES RECREATIONAL CENTER	Adopted Budget FY 2014-2015	Amendment #1	Amended Budget FY 2014-2015
05101	Salaries	129,700		129,700
05103	Overtime	2,000		2,000
05111	FICA/Medicare Taxes	10,077		10,077
05112	T.W.C. Payroll Taxes	1,620		1,620
05113	Health Insurance Premiums	23,106		23,106
05114	Workers Compensation Insurance	585		585
05115	Deferred Compensation Benefits	1,290		1,290
05116	Life Insurance	190		190
05117	Dental Insurance Expense	780		780
05118	Vision Insurance Expense	180		180
	Total Personnel Cost	169,528	-	169,528
05201	Office Expense and Supplies	8,000	(3,000)	5,000
05213	Uniforms	850		850
05311	Building & Property Maintenance	10,000		10,000
05313	Utilities	18,000		18,000
05314	Telephone	4,500		4,500
05510	Property Insurance	3,925		3,925
05516	Dues/Subscriptions		100	100
05518	Liability Insurance	1,885		1,885
05520	Service Contracts	10,000		10,000
05521	Support Activities	8,000		8,000
05523	Equipment Rental/Lease		500	500
05527	Seminars/Training/Workshops	2,500		2,500
05612	Vehicle Repair & Maintenance	2,000		2,000
05613	Equipment Repair & Maintenance	2,500		2,500
05614	Vehicle Fuel	3,000		3,000
05711	Travel/Mileage/Per Diem	2,200		2,200
05810	Property and Equipment	4,000	40,000	44,000
	Total Operational Cost	81,360	37,600	118,960
	Total Expenses	250,888	37,600	288,488



	GENERAL FUND EXPENDITURES PARKS	Adopted Budget FY 2014-2015	Amendment #1	Amended Budget FY 2014-2015
05101	Salaries	269,460		269,460
05103	Overtime	6,000		6,000
05111	FICA/Medicare Taxes	21,075		21,075
05112	T.W.C. Payroll Taxes	2,970		2,970
05113	Health Insurance Premiums	61,616		61,616
05114	Workers Compensation Insurance	11,723		11,723
05115	Deferred Compensation Benefits	3,500		3,500
05116	Life Insurance	434		434
05117	Dental Insurance Expense	2,080		2,080
05118	Vision Insurance Expense	480		480
	Total Personnel Cost	379,338	-	379,338
05201	Office Expense and Supplies	3,000		3,000
05212	Tools and Supplies	5,000		5,000
05213	Uniforms	6,000		6,000
05311	Building & Property Maintenance	10,000		10,000
05314	Telephone	1,500		1,500
05317	Park Maintenance	24,000		24,000
05411	Legal Fees	-	600	600
05510	Property Insurance	-	1,020	1,020
05516	Dues/Subscriptions	-	75	75
05518	Liability Insurance	-	1,776	1,776
05520	Service Contracts	15,000	(7,000)	8,000
05521	Support Activities	82,000		82,000
05612	Vehicle Repair & Maintenance	2,000		2,000
05613	Equipment Repair & Maintenance	3,000		3,000
05614	Vehicle Fuel	5,000		5,000
05711	Travel/Mileage/Per Diem	2,300		2,300
	Total Operational Cost	158,800	(3,529)	155,271
	Total Expenses	538,138	(3,529)	534,609



CAPITAL PROJECTS REVENUES	PROPOSED BUDGET FY 2014-2015	Amendment #1	Amended Budget FY 2014-2015
2001 CO'S Rio Vista Renovation	82,740	(34,404)	48,336
2008 CO's	-		-
2010 CO's	-		-
2011 CO's	-		-
2012 CO's	738,655	769,078	1,507,733
2014 CO's	6,400,000		6,400,000
General Fund Prior Year (Fund Reserve)			-
Total Revenues	7,221,395	734,674	7,956,069



EXPENDITURES	Adopted		Amended
CAPITAL PROJECTS	Budget FY 2014-2015	Amendment #1	Budget FY 2014-2015
2001 CO'S Rio Vista Renovation	82,740	(34,404)	48,336
2008 CO's	-		-
2010 CO's	-		-
2011 CO's	-		-
2012 CO's	738,655	769,078	1,507,733
2014 CO's	6,400,000		6,400,000
Total Expenses	7,221,395	734,674	7,956,069

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodriguez
District 2 / Mayor Pro-Tem

Victor Perez
District 3

Anthony Gandara
District 4

Willie Norfleet Jr.
City Manager

DATE: February 5, 2015
TO: MAYOR AND CITY COUNCIL
FROM: Sam Leony, Planning and Zoning Director
CC: Willie Norfleet Jr., City Manager

SUBJECT:

Proposed amendment to the City of Socorro Master Plan and rezoning of Tract 6-A, Leigh Clark Survey 293 ABST 6257, from Un-Classified zoning to M-1 (Light Industrial).

SUMMARY:

The property matter of this request is located at 1124 Horizon Blvd., southwesterly located at 2500 feet from the intersection of I-10 and Horizon Blvd. This property has an estimated area of 14.352 acres, and it is owned by Amex Properties, LLC, 116 Piedras St., El Paso, TX 79915.

BACKGROUND:

This property is located within an area that was annexed by the City of Socorro in 2002, and it has been considered as Un-Classified because no formal business has been established into that property. The only identified activity in this property is the sale of fireworks.

According to the Flood Insurance Rate Maps, the referenced property lies within an area determined to be outside of the 500-year flood plain, more particularly described as **Zone X**; this classification is the safest area with the less possibility of being flooded (Community Panel # 480212 0237-B / FEMA, September 4, 1991).

According to our Future Land Use map, the projected land use for this property is: Regional Retail.

The current use of the property is: Storage of fireworks stands.

The proposed use of the property: Transportation Trailer Facility.

Adjacent Land Uses: North: M-1 (LI), South: Un-Classified (County), East: M-1 (LI), West: RM-2 (MHP).

STATEMENT OF THE ISSUE:

According to the information provided by the applicant, they provide tracking and transportation services to existing businesses in the City of Socorro, and their main intension is to expand the business to get closer to their customers in this area.

ALTERNATIVE:

Not applicable.

CONSIDERATIONS:

Due to the fact that this property is located within an area where a good number of existing businesses are related to trailers, the proposed business does not represent an adverse impact in the area, and the proposed business is appropriate for the requested classification.

STAFF RECOMMENDATION:

Based upon the before mentioned considerations, the Planning and Zoning Commission recommends APPROVAL.

FINANCIAL IMPACT:

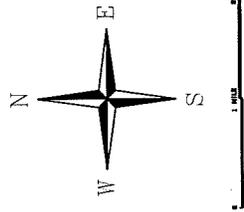
Not Applicable.

AUTHORIZATION:

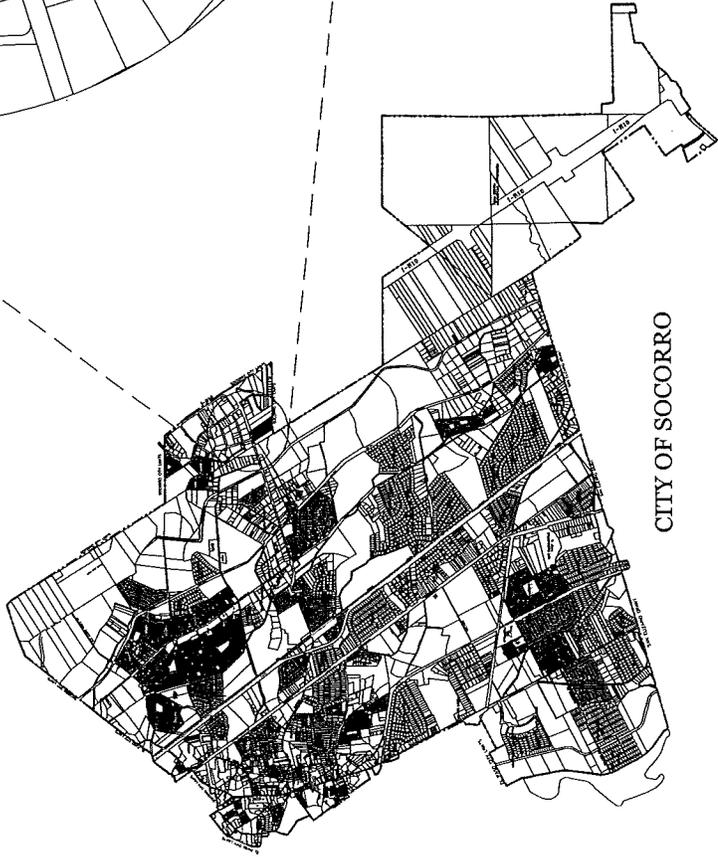
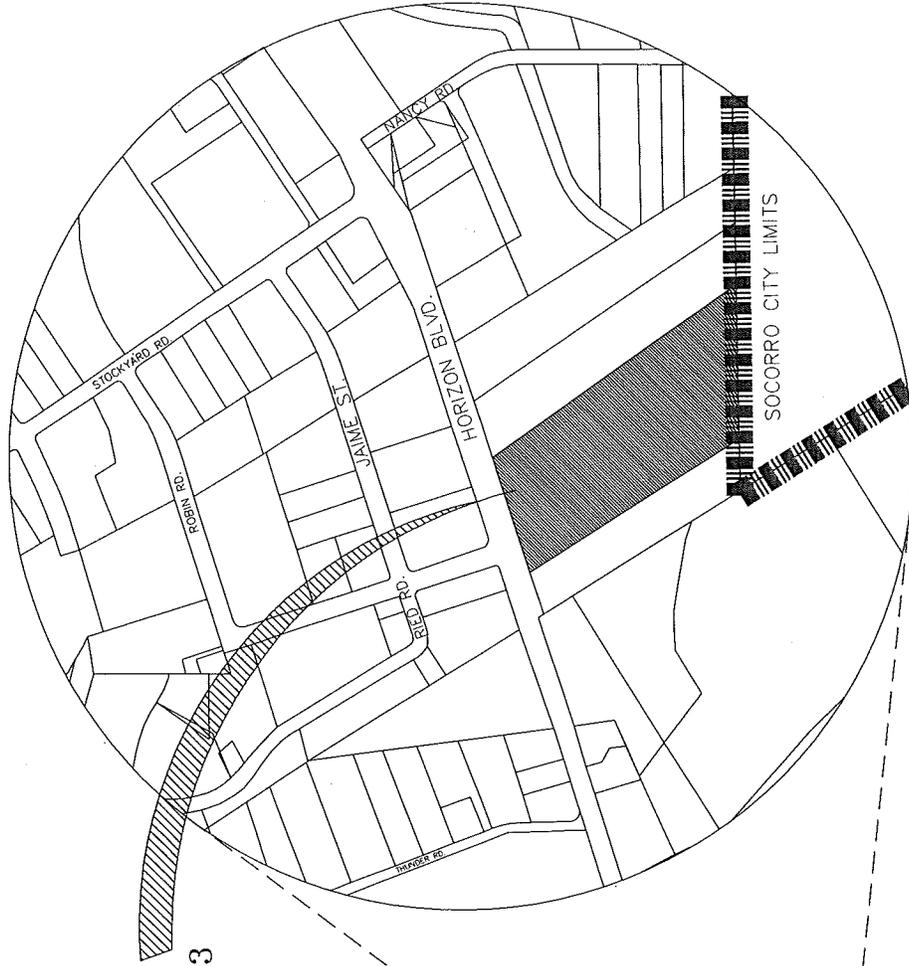
1. City Manager: _____ Date: _____

2. Attorney: _____ Date: _____

3. CFO: _____ Date: _____



PROJECT SITE:
1124 HORIZON BLVD.
LEIGH CLARK SURV 293
ABST 6257 TR 6-A



CITY OF SOCORRO



LOCATION MAP

Scale: N.T.S.

8.8 M-1 Light Industrial. The purpose of the M-1 District is to accommodate a wide variety of light manufacturing, processing, storage, packaging, compounding, wholesaling, and distribution operations. Such uses shall be constructed and operated in accordance with the performance standard found elsewhere in this ordinance

8.14.10 PERMITTED USES:

- (a) Motor vehicle body shops, parts manufacturing, repair and maintenance facilities, provided that all work must be done in a completely enclosed buildings
 1. All body and fender repairing must be done within a completely enclosed building or room with stationary windows that may be opened only at intervals necessary for ingress and egress.
 2. No spray painting may be done except in a completely enclosed spray booth especially designed for that purpose.
 3. All other auto repairing, etc. must be conducted within a building enclosed on at least three sides
- (b) Wholesale and distribution facilities.
- (c) Vocational schools.
- (d) Manufacturing, compounding, assembling or treatment of articles from previously prepared materials except those listed as conditional uses below, and provided that no toxic, flammable, explosive or other wise hazardous substance may be used or stored in an quantity that would be reportable to, or necessitate a permit from, the US Environmental Protection Agency or the State of Texas.

8.8.2 CONDITIONAL USES (require permits):

- (a) Correctional or detention facilities
- (b) Airports, heliports
- (c) Public or private utility facilities
- (d) Uses listed as permitted or conditional in the C-2 General Commercial Zone
- (e) One accessory dwelling per lot provided the dwelling must be occupied only by a watchman or caretaker.

B. Area requirements

1. Minimum lot area: Buffer zones may be required by the Planning and Zoning Commission.
2. Minimum yards required: Shall meet the Minimum set backs of the adjacent zones.
3. Minimum front setbacks for all properties facing

Collector streets - 35 feet;
Minor arterials - 55 feet;
Major arterials- 60 feet.

- C. **Height requirements: Maximum** heights of any building or structure shall be 45 feet.
- D. **Off-street parking** requirements shall be as provided in Section 9.2 of this ordinance. No loading or unloading is to be conducted on a public way
- E. **Signs** limitations shall be as provided in Section 9.5 of this ordinance.

LD



PLANNING AND ZONING DEPARTMENT

Request for Rezoning

1. Name: Amex Properties, LLC

Address: 116 Piedras St. El Paso, TX 79915 Phone: 915-533-0090

Representative: Sergio Tinajero

Address: 7598 N Mesa St. Ste B1 El Paso, TX 79912 Phone: 915-422-2242

2. Property Location: 1124 Horizon Blvd. El Paso County TX

Legal Description: LEIGH CLARK SURV 293 ABST 6257 TR 6-A (14.352 ACRES)

If legal description is not available, a metes and bounds description will be required.

<u>14.352</u>	<u>Unclassified</u>	<u>Truck Storage</u>
Area (Sq. ft. or Acreage)	Current Zoning	Current Land Use
<u>M-1</u> <u>Commercial S.T.</u>		<u>Trucking Facility</u>
Proposed Zoning		Proposed Land Use

3. All owners of record must sign document.

Silvia Martinez 

Pricila Chavez

Each item on this form must be completed and all exhibits must be submitted before this request can be scheduled for a public hearing.

- Rezoning per parcel/tract: Less than one acre - \$650.00
 1 to 10 acres - \$750.00
 10.1 to 30 acres- \$950.00
 30.1 to 50 acres- \$1,150.00
 50.1 to 75 acres- \$1,400.00
 75.1 or more - \$1,650.00

ALL FEES ARE NONREFUNDABLE

LGA TRUCKING



EL PASO, TX

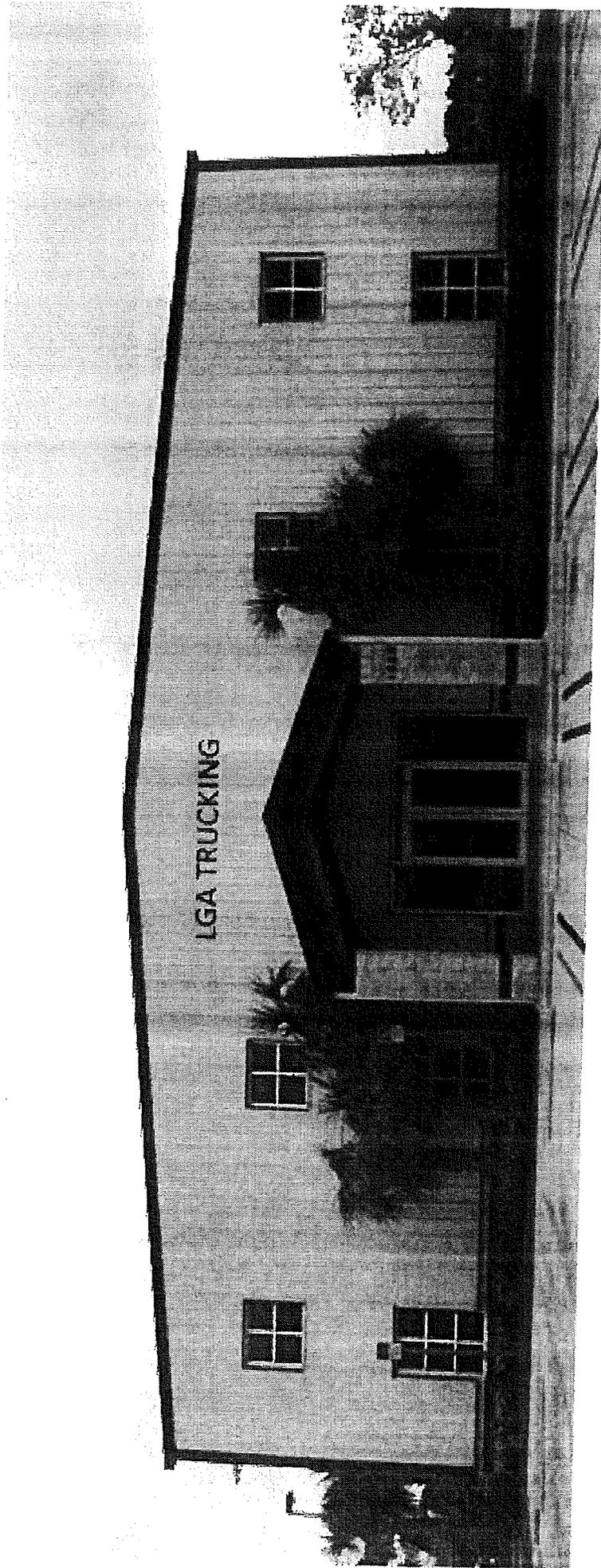
INTRODUCTION

LGA TRUCKING INC. is a high quality transportation service provider with a competitive advantage that provides door to door service anywhere in the U.S. and Mexico. Our transportation services include; long Haul Truckload Service, Mexico Service, Short Haul Regional Service, Expedited Priority Service and Taylor-made Dedicated Service.

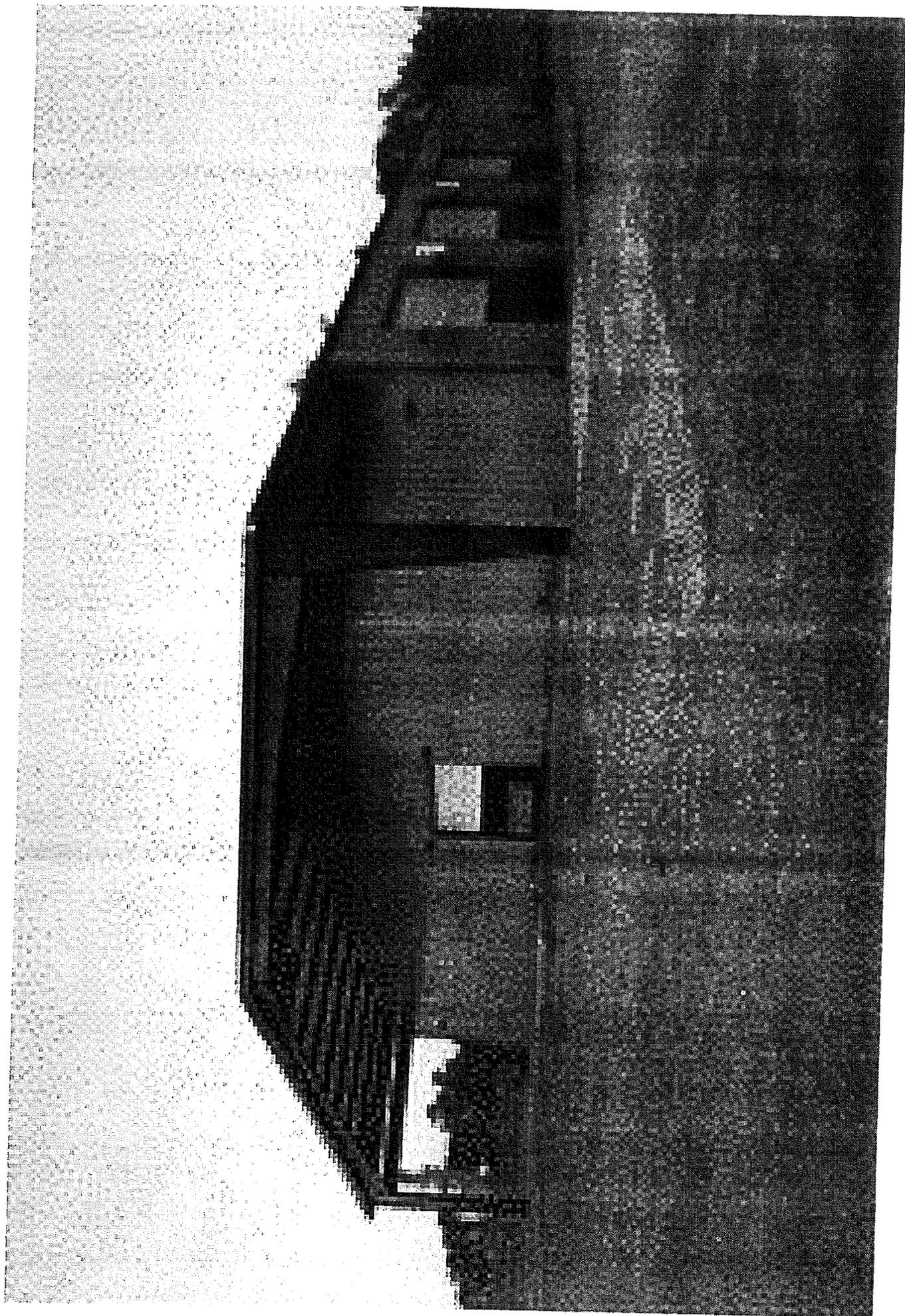
OBJECTIVES

We provide courteous, prompt and dependable on-time service, open line communication, zero damage and meet the individual needs of our customer.

"BE THE BEST AT WHAT WE DO"



LGA TRUCKING



Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodriguez
District 2 / Mayor Pro-Tem

Victor Perez

Anthony Gandara
District 4

Willie Norfleet Jr.
City Manager

ORDINANCE 360

AN ORDINANCE AMENDING THE CITY OF SOCORRO MASTER PLAN AND CHANGING THE ZONING OF TRACT 6-A, LEIGH CLARK SURVEY 293 ABST. 6257 AT 124 HORIZON BLVD., FROM UNCLASSIFIED ZONING TO M-1 (LIGHT INDUSTRIAL).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SOCORRO, TEXAS:

That pursuant to Chapter 50 of the Codification of Ordinances of the City of Socorro, Texas, Ordinance No. 76 Amendment 1A of the City of Socorro, as amended, the zoning of Tract 6-A, Leigh Clark Survey 293 Abst. 6257 at 1124 Horizon Blvd., is changed from Un-Classified zoning to M-1 (Light Industrial).

READ, APPROVED AND ADOPTED this 19th day of February 2015.

CITY OF SOCORRO, TEXAS

Jesus Ruiz, Mayor

ATTEST:

Sandra Hernandez, City Clerk

APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

APPROVED AS TO CONTENT:

Willie Norfleet, Jr., City Manager

Introduction and First Reading: February 5, 2015
Second Reading and Adoption: February 19, 2015

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodríguez
District 2

Victor Perez
District 3 – Mayor Pro Tem

Anthony Gandara
District 4

Willie Norfleet, Jr.
City Manager

DATE: February 5, 2015

TO: MAYOR AND CITY COUNCIL

FROM: CHIEF CARLOS MALDONADO

SUBJECT: Receiving a K-9 dog from the Sheriff's Department and receiving free training from U.S. Border Patrol.

SUMMARY

DISCUSSION AND ACTION TO AUTHORIZE THE CHIEF OF POLICE TO RECEIVE A DOG FROM THE EL PASO COUNTY SHERIFF'S OFFICE IN ORDER TO START A K-9 UNIT, AS WELL AS A 7-8 WEEK TRAINING COURSE FOR THE DOG AND HANDLER FROM THE US BORDER PATROL. THIS DOG AND TRAINING WILL NOT COST THE CITY OF SOCORRO ANYTHING WHICH IS A SAVINGS OF APPROXIMATELY \$30,000.00.

BACKGROUND

The El Paso County Sheriff's Department contacted the Chief of Police and offered a free dog in order to start a K-9 Unit in the City of Socorro. Border Patrol has also offered free training for the dog and the handler which is approximately 7-8 weeks.

STATEMENT OF THE ISSUE

Receiving a free dog and free training for a K-9 Unit will save the City of Socorro approximately \$30,000.00; however having a K-9 Unit will allow the Socorro Police Department to potentially make more drug and money seizures by having a trained K-9 Unit readily available to conduct searches.

FINANCIAL IMPACT

There will be minimal funding needed to pay for food, veterinarian costs, and a stipend for the care and training of the animal.

ALTERNATIVE

Pay \$30,000.00 to start a K-9 Unit.

STAFF RECOMMENDATION

It is recommended to approve the request.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodríguez
District 2

Victor Perez
District 3 – Mayor Pro Tem

Anthony Gandara
District 4

Willie Norfleet, Jr.
City Manager

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3. Attorney _____ Date _____

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodríguez
District 2

Victor Perez
District 3 – Mayor Pro Tem

Joseph E. Bowling
District 4

Willie Norfleet, Jr.
City Manager

DATE: 30 January 2015

TO: Mayor and Council, City of Socorro, Texas

FROM: Douglas Lobdell Jr., Public Works Director

SUBJECT: *Discussion and action* to allocate capital funds for a new paver.

SUMMARY: The existing “Parking Lot” paver is experiencing more frequent breakdowns. Paving during 2015-2016 will be considerably more than in 2014. Request allocation of \$159,795 for a new asphalt paving machine.

BACKGROUND

See attached presentation regarding breakdowns, and recommendation by Public Works. Also attached are the Request for Bids, as well as bids that were received.

STATEMENT OF THE ISSUE

The existing paver was not built to handle the volume and type of paving we will be doing. It is breaking down frequently. We expect that frequency to increase as workload steps up with better weather and larger paving requirements ahead.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): TBD

Funding Source: Capital funds

Amount: \$159,795

Quotes (Name/Commodity/Price)

- Sierra Machinery
 - Carlson CP-100 \$165,695
- Wagner
 - Weiler P385A \$159,795

Co-op Agreement (Name/Contract#)

ALTERNATIVE: Rental would be impractical. Local companies do not rent asphalt pavers. Proposed heavy workload and uncertain, weather-driven scheduling make rental inefficient and costly. Alternately, we can continue using our existing paver if maintenance delays are acceptable. A recent parts order for the paver took two weeks.

STAFF RECOMMENDATION

Recommend allocating funds and approving the bid by Wagner.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____



Paver Issues and Recommendations





Problem



- Paving projects for 2015 & 2016 will each roughly double the amount done in 2014
- Current paver was not intended for major ongoing road paving
 - “Parking lot paver”
- **Current paver broke down 4 times in Nov/Dec**
- Parts are increasingly difficult to procure

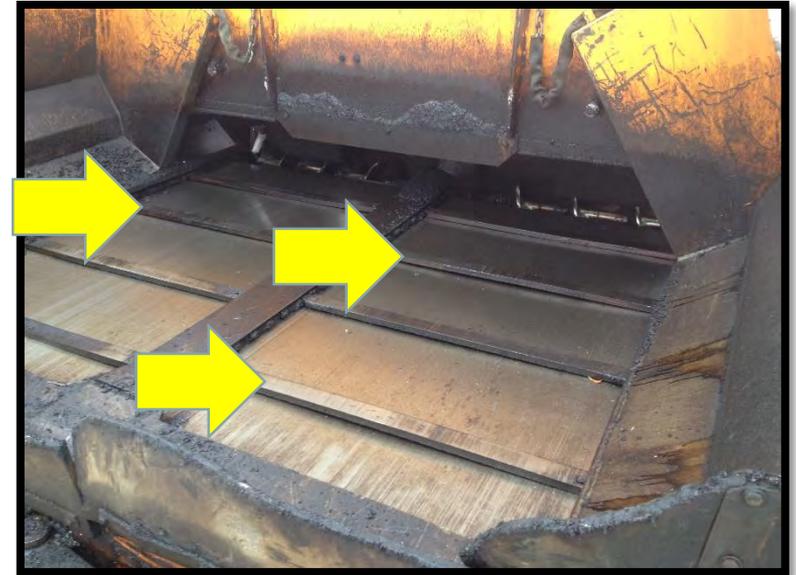




Breakdowns



- Transport bars (3X)
 - Welded repairs
- Screed leveler
 - Two weeks to replace





Other Concerns



- Missing minor controls
- Maintenance is difficult
 - Track is fully underneath
 - Must disassemble top to access track





Need



- The City needs a better-quality paver that will hold up to expected heavy use for near-term and future paving.

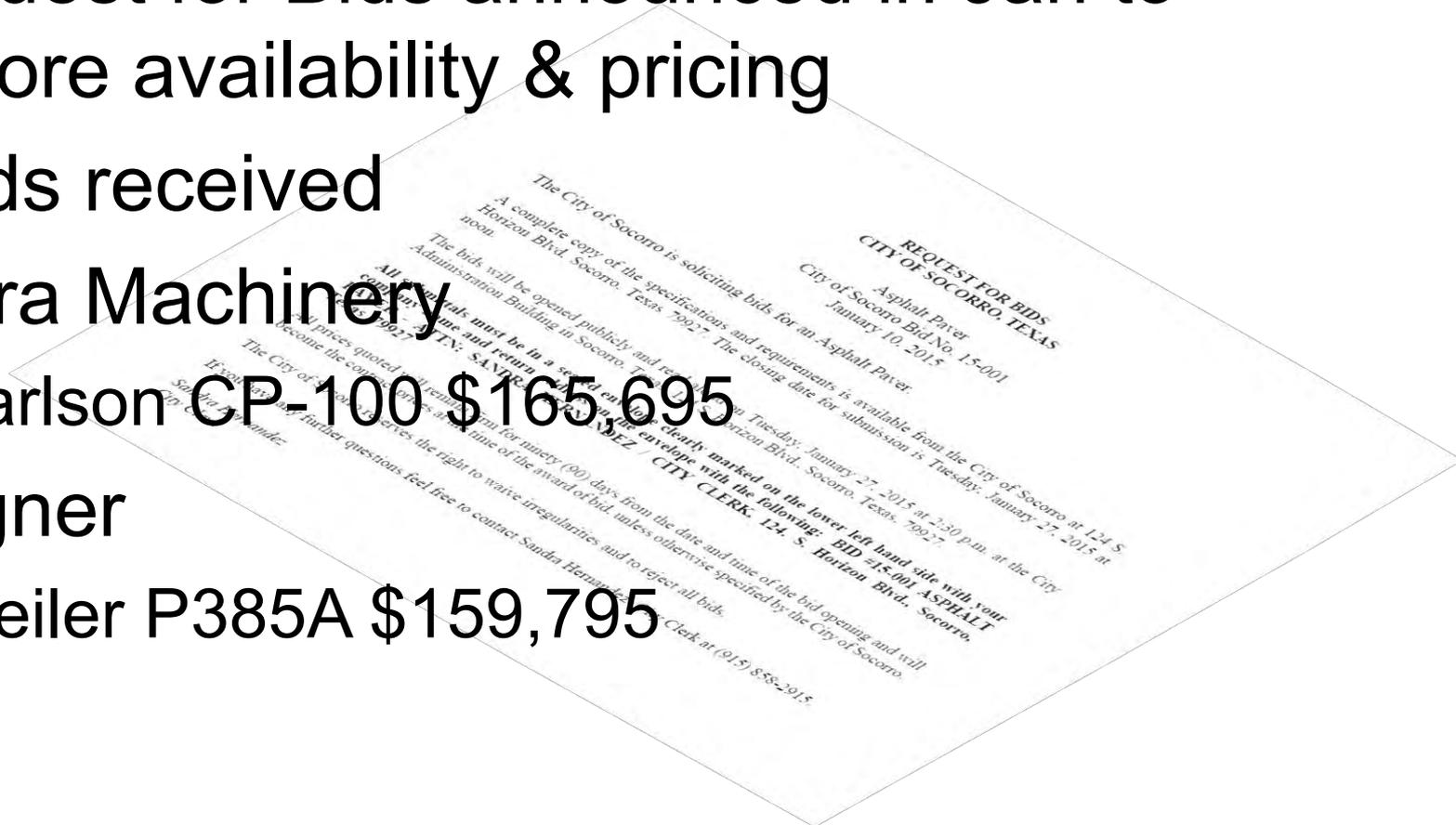




Socorro Bid 15-001



- Request for Bids announced in Jan to explore availability & pricing
- 2 bids received
- Sierra Machinery
 - Carlson CP-100 \$165,695
- Wagner
 - Weiler P385A \$159,795





Recommendation



Public Works recommends that the City Council:

- Allocate \$159,795 in capital funds to acquire a new paver
- Approve the Wagner bid for City purchase of a Weiler P385A paver.



**REQUEST FOR BIDS
CITY OF SOCORRO, TEXAS**

Asphalt Paver
City of Socorro Bid No. 15-001
January 10, 2015

The City of Socorro is soliciting bids for an Asphalt Paver.

A complete copy of the specifications and requirements is available from the City of Socorro at 124 S. Horizon Blvd, Socorro, Texas 79927. The closing date for submission is Tuesday, January 27, 2015 at noon.

The bids will be opened publicly and read aloud on Tuesday, January 27, 2015 at 2:30 p.m. at the City Administration Building in Socorro, Texas, 124 S. Horizon Blvd., Socorro, Texas, 79927.

All submittals must be in a sealed envelope clearly marked on the lower left hand side with your company name and return address on the envelope with the following: BID #15-001 ASPHALT PAVER - ATTN: SANDRA HERNANDEZ / CITY CLERK, 124. S. Horizon Blvd., Socorro, Texas 79927

All prices quoted will remain firm for ninety (90) days from the date and time of the bid opening and will become the contract prices at the time of the award of bid, unless otherwise specified by the City of Socorro.

The City of Socorro reserves the right to waive irregularities and to reject all bids.

If you have any further questions feel free to contact Sandra Hernandez /City Clerk at (915) 858-2915.

*Sandra Hernandez
City Clerk*

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodríguez
District 2 /Mayor Pro-Tem

Victor Perez
District 3/Mayor Pro-Tem

Anthony Gandara
District 4

Willie Norfleet, Jr.
City Manager

Specifications for Asphalt Paver

The City of Socorro, Texas is currently seeking bids for a new Asphalt Paver.

Asphalt Paver

- 85-120 HP engine, diesel preferred, tier IV emissions standard compliant
- 8'-15' paving width (extensions for alternate widths allowed but not required)
- Heavy duty auger and conveyor components
- Minimum 30 gallon fuel tank
- Heavy duty auger and conveyor components, with replaceable conveyor plates
- 7-10 ton heavy duty hopper
- 2 hose/reel spraydown system
- Electric screed heat system
- Hydraulic tow point
- Triple reduction high ratio planetaries
- Hopper capacity between 7-10 tons
- Depth crank indicator

Instructions to Bidders

1. State manufacturer, brand name, model, price, etc. and include complete specification sheets for each with the official bid form. This is a requirement for acceptance of your bid. Guarantees and warranties should also be included in the bid. The City of Socorro will consider the condition of the equipment as well as operating efficiency, convenience of repair facility and service, and availability of repair parts when determining the bid or bids, which provide the best value for the city.
2. Freight and other delivery charges to a destination at a designated City of Socorro facility must be included in the bid.
3. Delivery or contract completion time must also be included in the bid.
4. Any attempt to negotiate or give information on the contents of this bid with the City of Socorro or its representatives prior to the bid opening may be grounds for disqualification.
5. The City of Socorro is exempt from all sales and excise taxes.
6. All prices quoted will remain firm for ninety (90) days from the date and time of the bid opening and will become the contract prices at the time of the award of bid, unless otherwise specified by the City of Socorro.
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If you have any further questions feel free to contact Sandra Hernandez /City Clerk at (915) 858-2915.

*Sandra Hernandez
City Clerk*



Gilbert Saenz
Earthmoving Sales Representative
Caterpillar Certified Sales Professional

Wagner Equipment Co.
10501 Dyer St.
El Paso, TX 79924-2747
915.821.7651 tel
915.822.7298 fax
1.800.345.7878 toll-free
915.222.1198 cell
gsaenz@wagnerequipment.com
www.wagnerequipment.com

Quote 138020-01

January 27, 2015

CITY OF SOCORRO
124 S HORIZON
SOCORRO, TX 79927

Attention: DOUGLAS LOBDELL

Dear Sir,

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

Weiler Model: P385A Paving

STOCK NUMBER: 439214

SERIAL NUMBER:

YEAR:

SMU:

We appreciate the opportunity to extend this quote. This quote is subject to availability and is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Regards



Gilbert Saenz
Sales Representative
Wagner Equipment Co.



Quote 138020-01

January 27, 2015

Gilbert Saenz
Earthmoving Sales Representative
Caterpillar Certified Sales Professional

Wagner Equipment Co.
10501 Dyer St.
El Paso, TX 79924-2747
915.821.7651 tel
915.822.7298 fax
1.800.345.7878 toll-free
915.222.1198 cell
gsaenz@wagnerequipment.com
www.wagnerequipment.com

CITY OF SOCORRO
124 S HORIZON
SOCORRO, TX 79927

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Regards,

Gilbert Saenz
Sales Representative
Wagner Equipment Co.

MACHINE SPECIFICATIONS

WEILER

816 SCREED GROUP

ADD'L OPERATOR'S SEAT GROUP

LED STROBE LIGHT GROUP

WALKWAY EXTENSIONS GROUP

LIGHTING GROUP (4 LIGHTS)

HAND HELD REMOTE GROUP

Sell Price	\$159,795.00
Total After Tax Balance	\$159,795.00

WARRANTY & COVERAGE

Standard Warranty: Weiler 12 Month Limited Warranty
Extended Coverage:

F.O.B/TERMS:
El Paso

P385A

Asphalt Paver

WEILER



Cat® C3.4B Tier IVi Engine with ACERT™ Technology

Gross Power 100 hp 74.5 kW

Operating Weight

18,000 lb 8165 kg

Paving Ranges (maximum)

Standard 8' - 15' 8" 2.44 m - 4.80 m

With Cut-Off Door Closed 0 - 3' 10" 0 - 1.1 m

Versatile P385A Asphalt Paver

Highway-class productivity in a small, maneuverable package.

The work-anywhere, pave-anything P385A delivers outstanding profit-producing performance in a wide range of applications.

The second generation commercial class paver from Weiler is built on proven designs and features:

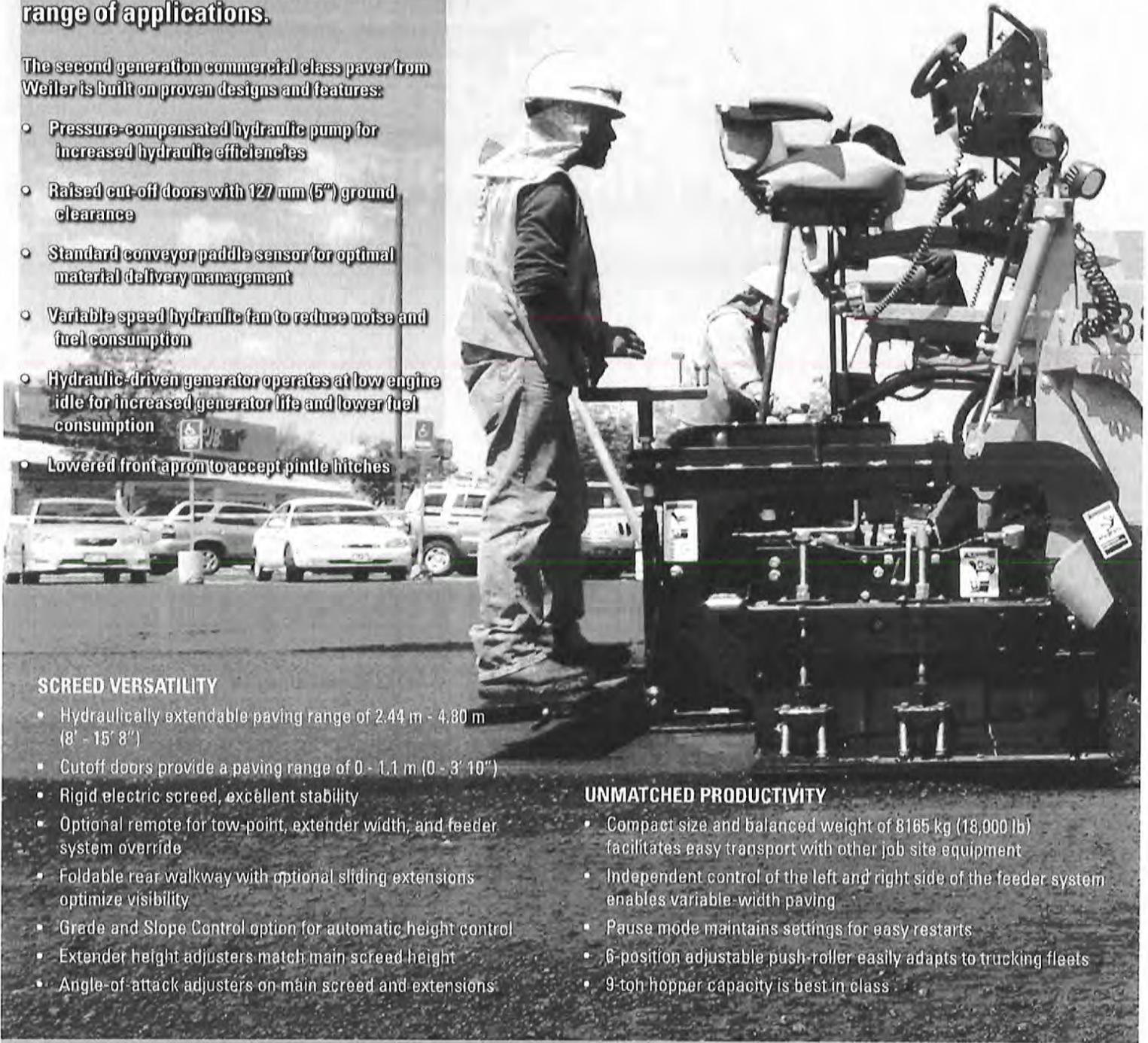
- Pressure-compensated hydraulic pump for increased hydraulic efficiencies
- Raised cut-off doors with 127 mm (5") ground clearance
- Standard conveyor paddle sensor for optimal material delivery management
- Variable speed hydraulic fan to reduce noise and fuel consumption
- Hydraulic-driven generator operates at low engine idle for increased generator life and lower fuel consumption
- Lowered front apron to accept pintle hitches

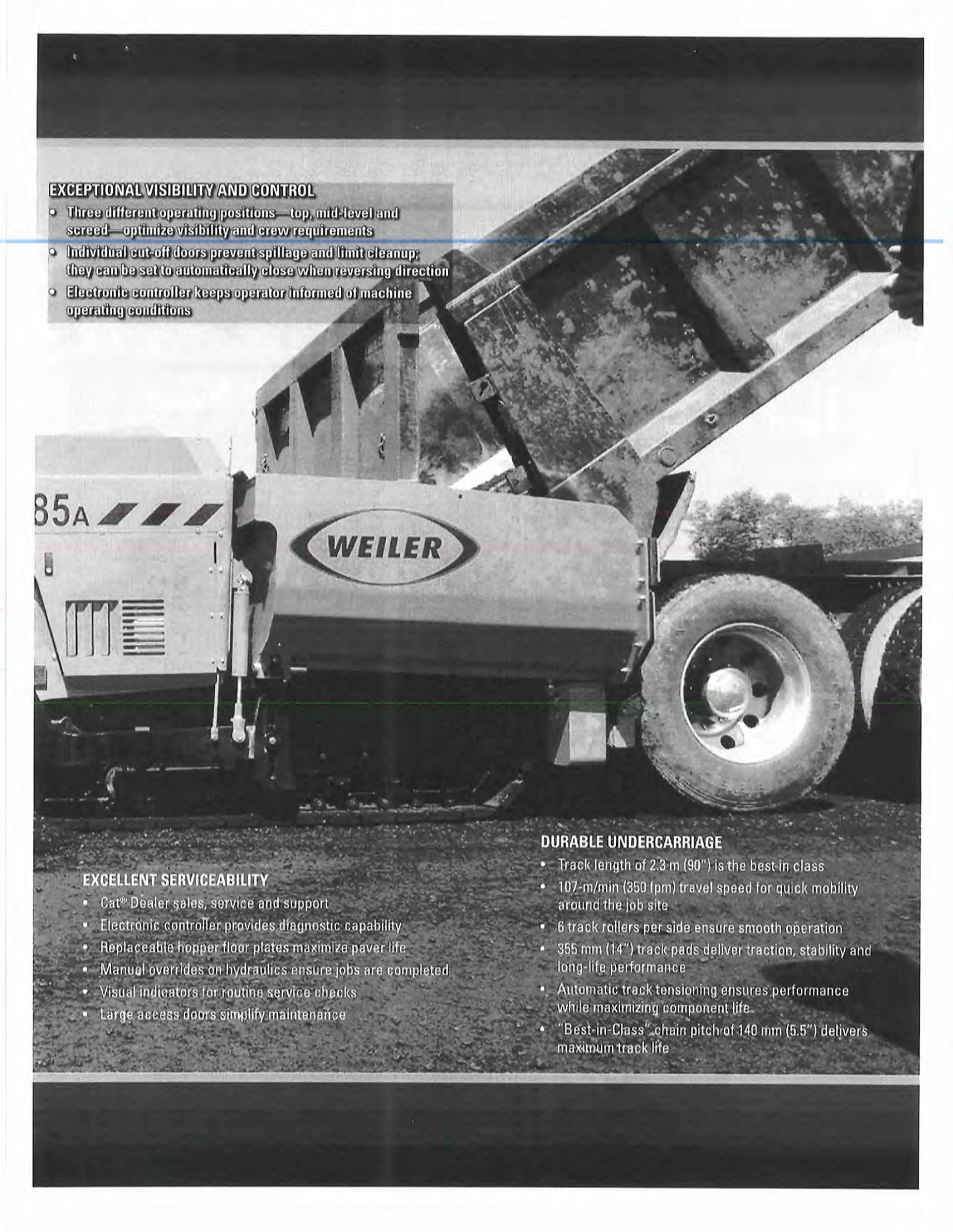
SCREED VERSATILITY

- Hydraulically extendable paving range of 2.44 m - 4.80 m (8' - 15' 8")
- Cutoff doors provide a paving range of 0 - 1.1 m (0 - 3' 10")
- Rigid electric screed, excellent stability
- Optional remote for tow-point, extender width, and feeder system override
- Foldable rear walkway with optional sliding extensions optimize visibility
- Grade and Slope Control option for automatic height control
- Extender height adjusters match main screed height
- Angle-of-attack adjusters on main screed and extensions

UNMATCHED PRODUCTIVITY

- Compact size and balanced weight of 8165 kg (18,000 lb) facilitates easy transport with other job site equipment
- Independent control of the left and right side of the feeder system enables variable-width paving
- Pause mode maintains settings for easy restarts
- 6-position adjustable push-roller easily adapts to trucking fleets
- 9-ton hopper capacity is best in class





EXCEPTIONAL VISIBILITY AND CONTROL

- Three different operating positions—top, mid-level and screed—optimize visibility and crew requirements
- Individual cut-off doors prevent spillage and limit cleanup; they can be set to automatically close when reversing direction
- Electronic controller keeps operator informed of machine operating conditions

EXCELLENT SERVICEABILITY

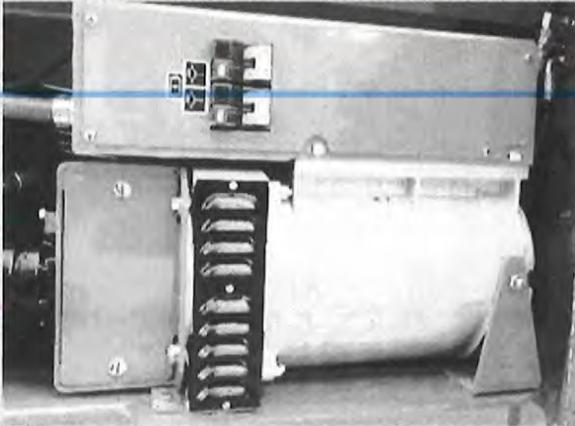
- Cat® Dealer sales, service and support
- Electronic controller provides diagnostic capability
- Replaceable hopper floor plates maximize paver life
- Manual overrides on hydraulics ensure jobs are completed
- Visual indicators for routine service checks
- Large access doors simplify maintenance

DURABLE UNDERCARRIAGE

- Track length of 2.3 m (90") is the best-in class
- 107-m/min (350 fpm) travel speed for quick mobility around the job site
- 6 track rollers per side ensure smooth operation
- 355 mm (14") track pads deliver traction, stability and long-life performance
- Automatic track tensioning ensures performance while maximizing component life
- "Best-in-Class" chain pitch of 140 mm (5.5") delivers maximum track life

Powerful Cat® C3.4B Engine

Haul trucks and inclines are no match.



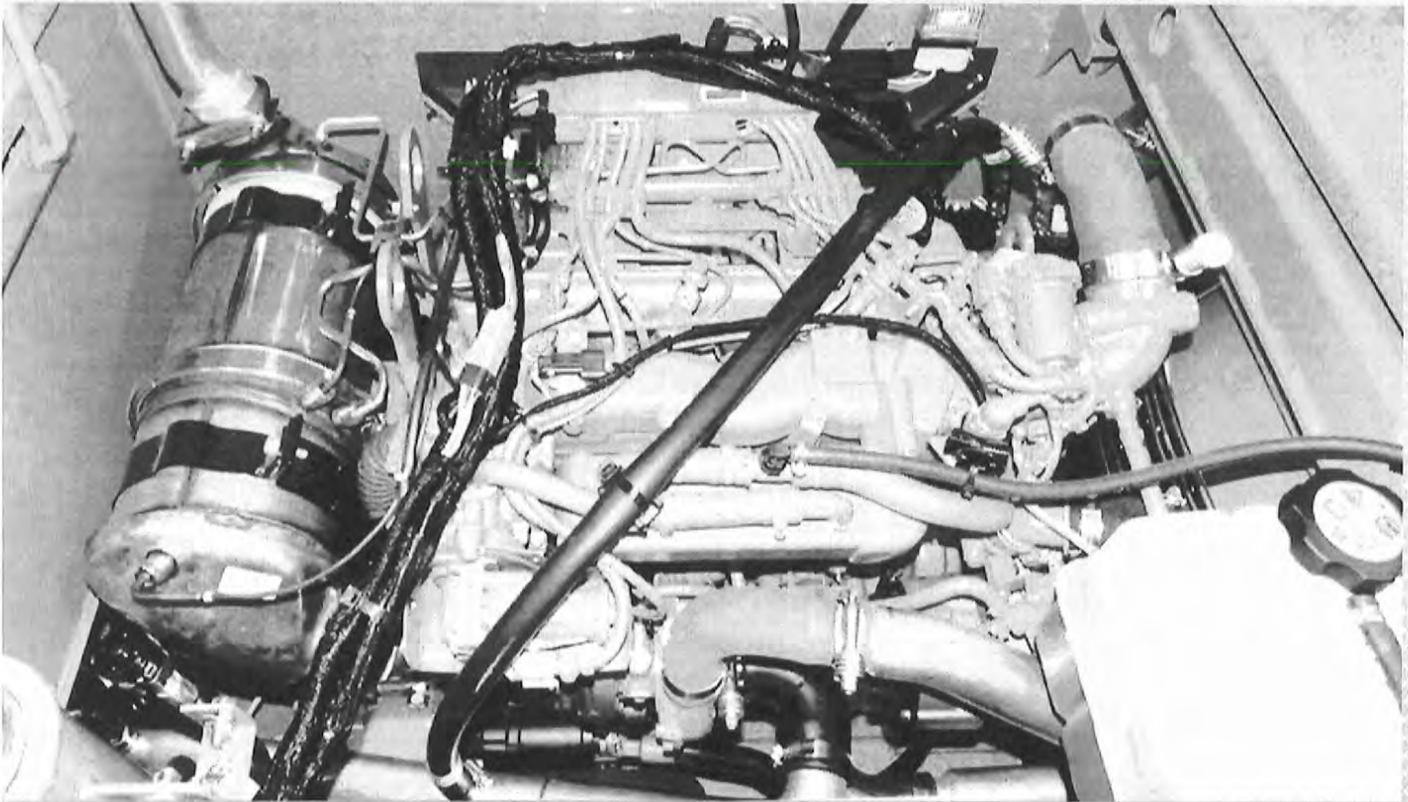
The hydraulic-driven 10kW generator operates at low engine idle increasing generator life and lowering fuel consumption. Generator is easily accessible from the right side service door.

QUIET POWER, LOWER EMISSIONS

The Cat C3.4B engine with ACERT™ Technology is a turbocharged, four-cylinder, diesel that provides gross power of 100 hp (74.5 kW) and meets U.S. EPA Tier IV interim emission standards. Quiet power and lower emissions ensure minimal job site disturbance when paving in residential areas or retail, commercial and institutional developments.

CAT C3.4B ENGINE HIGHLIGHTS

- Single-side service access to engine oil filter and fuel filters
- Fuel consumption optimized to match operating cycles
- Optimal oil change intervals of 500 hours
- Wall flow DPF allows operation without loss of productive time, performance or power during a continuous regeneration
- Minimum 3000 hour DPF ash service intervals



Durable Track Undercarriage

Large footprint delivers optimal traction.



"Best-in-Class" Track
Length 2.29 m (90")

UNDERCARRIAGE FEATURES

Quick mobility around the job site combined with low speed precision near obstacles maximizes performance and increases efficiency. The large ground contact area optimizes traction when pushing trucks and working on inclines.

THREE-SPEED HYDROSTATIC DRIVE

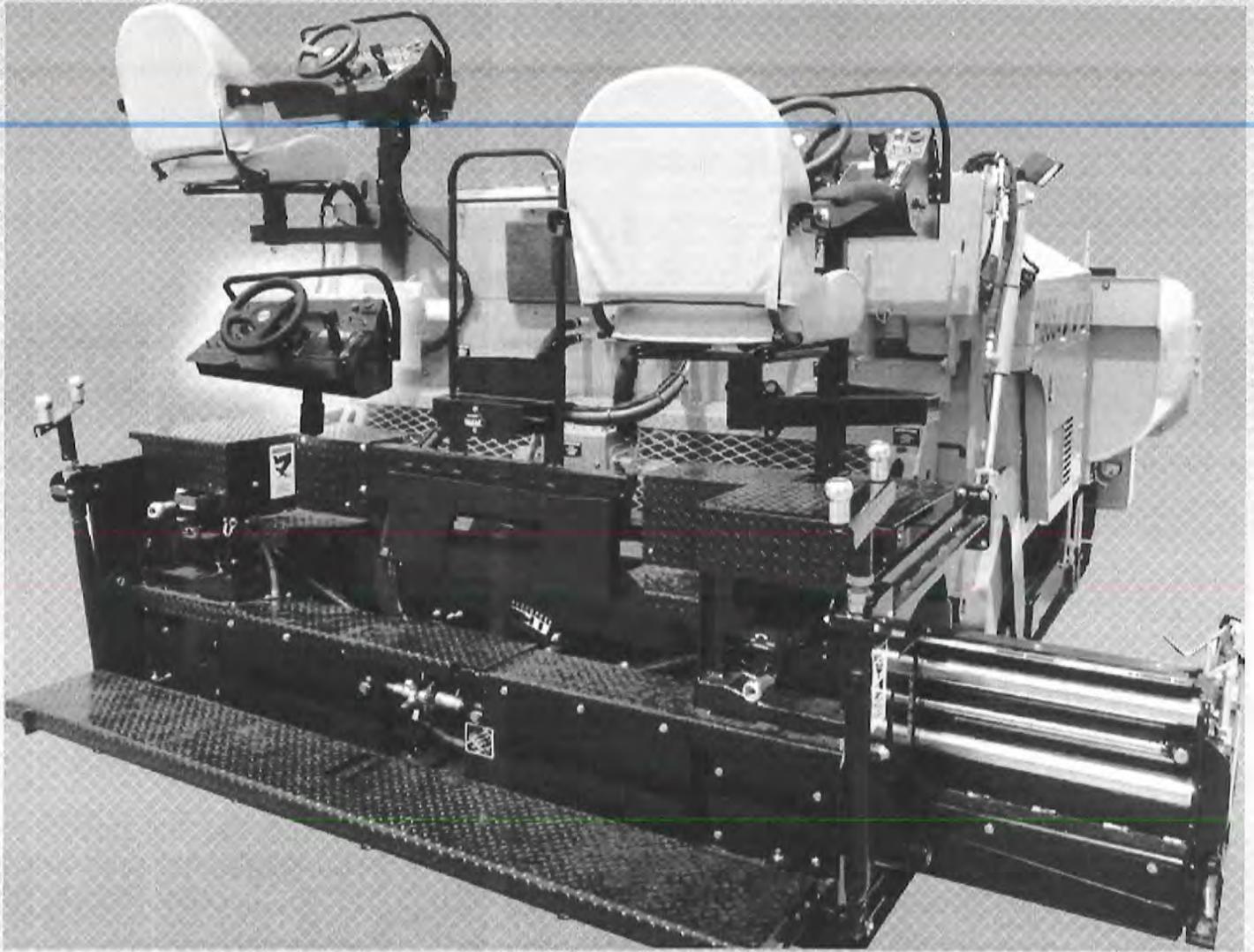
- Three-speed hydrostatic drive delivers a travel speed of 107 m/min (350 fpm) for quick transport to the next starting position
- Automatic track tensioning ensures performance while maximizing component life
- Propel override switches for the hydraulic system ensure paver mobility

STEEL TRACK UNDERCARRIAGE

- "Best-in-Class" 2.29 m (90") track length with 1.72 m (68") of ground contact provides smooth ride and excellent flotation on all types of base materials
- The large 356 mm (14") enhanced-performance track pads ensure long-term performance and easy replacement
- Six track rollers per side deliver smooth operation and minimize wear
- Track chains are designed with a 140 mm (5.51") pitch that reduces track chain wear

Operating Environment

Multiple operating positions to suit your crew.



OPTIMAL VISIBILITY AND COMFORT

Good visibility and comfort enable effective communication that leads to smooth truck exchanges and steady material flow throughout the day. The standard operating environment includes two consoles and a single seat. The consoles can be positioned in three different locations around the tractor and screed.

FRIENDLY WORKING ENVIRONMENT

- Electric screed heat eliminates propane fumes and promotes cleaner working conditions for the crew
- Low-profile exhaust promotes good forward visibility and lowers sound levels
- Oversized cooling system directs air away from the operator

CHOICE OF OPERATING POSITIONS

- Three different operating positions maximize crew requirements
- Top position provides good visibility into the hopper and optimizes communication with the truck driver
- The mid-level position enables clear views to the auger chamber and screed
- The screed-level position enables a single operator to control paver and screed functions from the screed walkway or ground level
- Tools are not required to move stations

Complete Control

Quick setup enables the crew to optimize performance.



INTUITIVE CONTROLS

- The dual operating stations offer grouped controls for mix delivery and speed control, maximizing operator efficiency
- The consoles maintain a similar layout that enables the operator to quickly move from side to side when working in close proximity to curbs, pillars and other obstacles
- Controls are automated, well labeled, and grouped by function, making operation more efficient
- LCD display keeps operator informed of machine conditions and delivers diagnostic information for service personnel
- Unique "Pause Mode" interrupts mix delivery and enables return to the same settings when resuming operation
- Intelligent steering wheel enables precise control when working next to obstacles
- Dual joystick controls also available

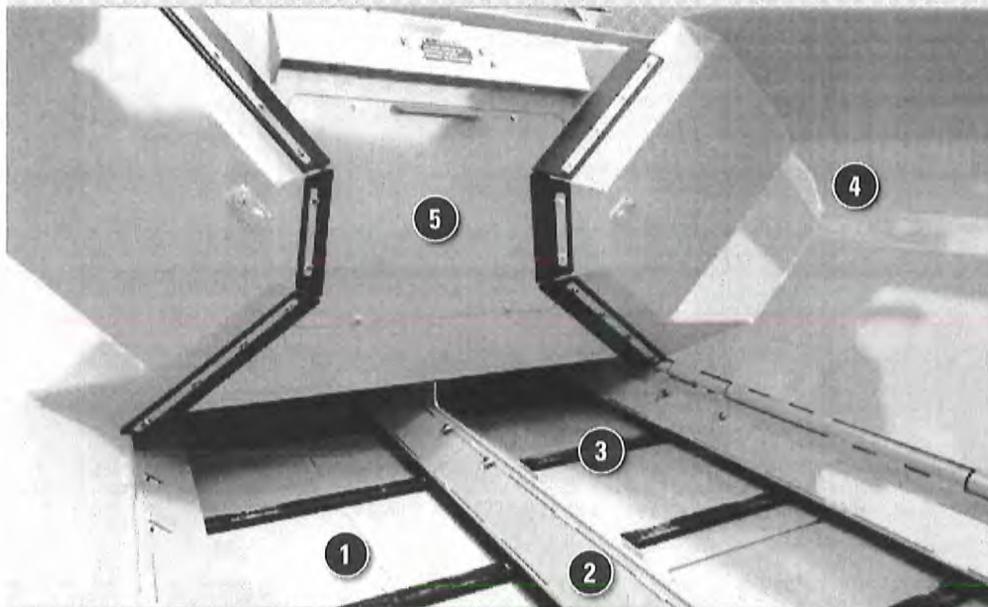
Electronic controller provides instant feedback on system hydraulic pressures, ground speed, engine operation, as well as system-calibration and troubleshooting capabilities.

Smooth Delivery

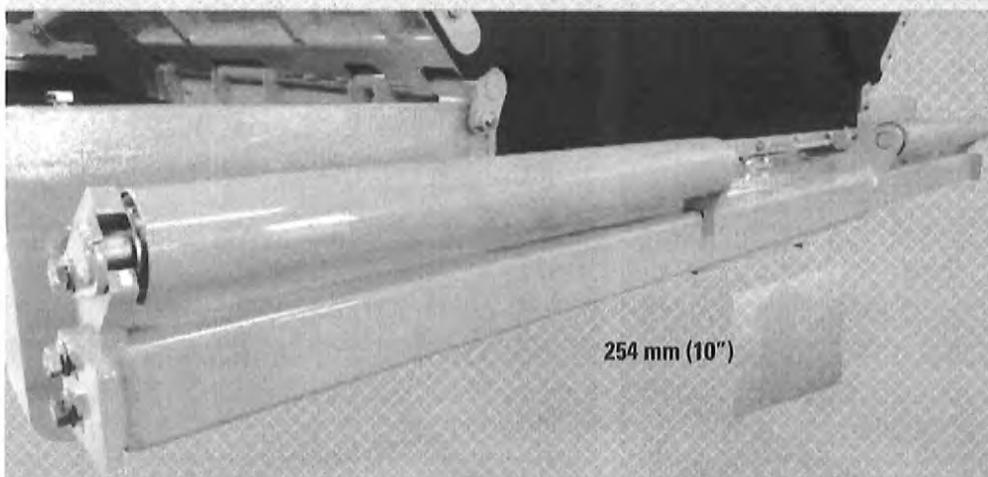
High-capacity delivery system optimizes material flow.

RETURN ON INVESTMENT

- "Best-in-Class" hopper capacity of 3.8 m³ (135 ft³) promotes efficient operation
- Replaceable floor plates with bolt-on design maximize paver life and lower lifetime operating costs
- Heavy-duty chains and flight bars provide long-term reliability
- Narrow chain guards minimize drag for smooth mix flow
- Rounded hopper design simplifies clean-out
- Ni-hard augers with a 300 mm (12") diameter provide smooth mix delivery with 120 RPM



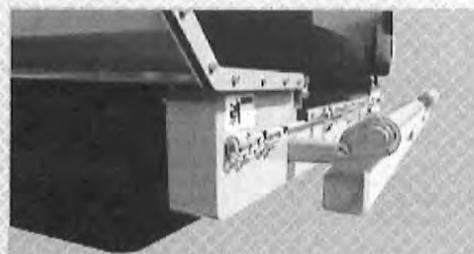
- 1 Replaceable Floor Plates
- 2 Narrow Chain Guards
- 3 Heavy-duty Flight Bars and Chains
- 4 Rounded Hopper Design
- 5 Front Engine Access



254 mm (10")

The push roller with center pivot offers six positions that can be tailored to match your trucking fleet.

Low front apron accepts pintle hitches.



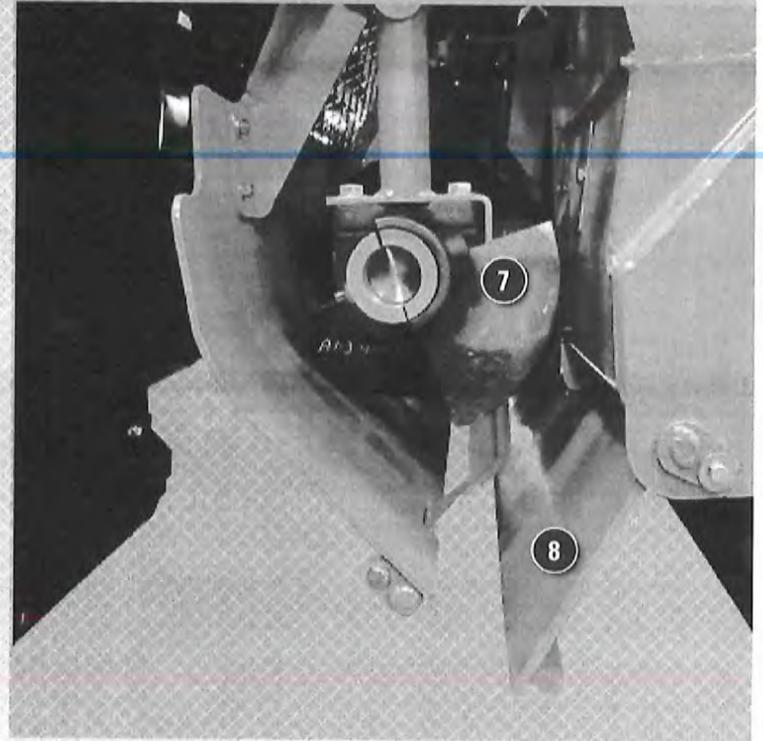
Hydraulic push roller option features 20.3 cm (8") of adjustment

Precise Control

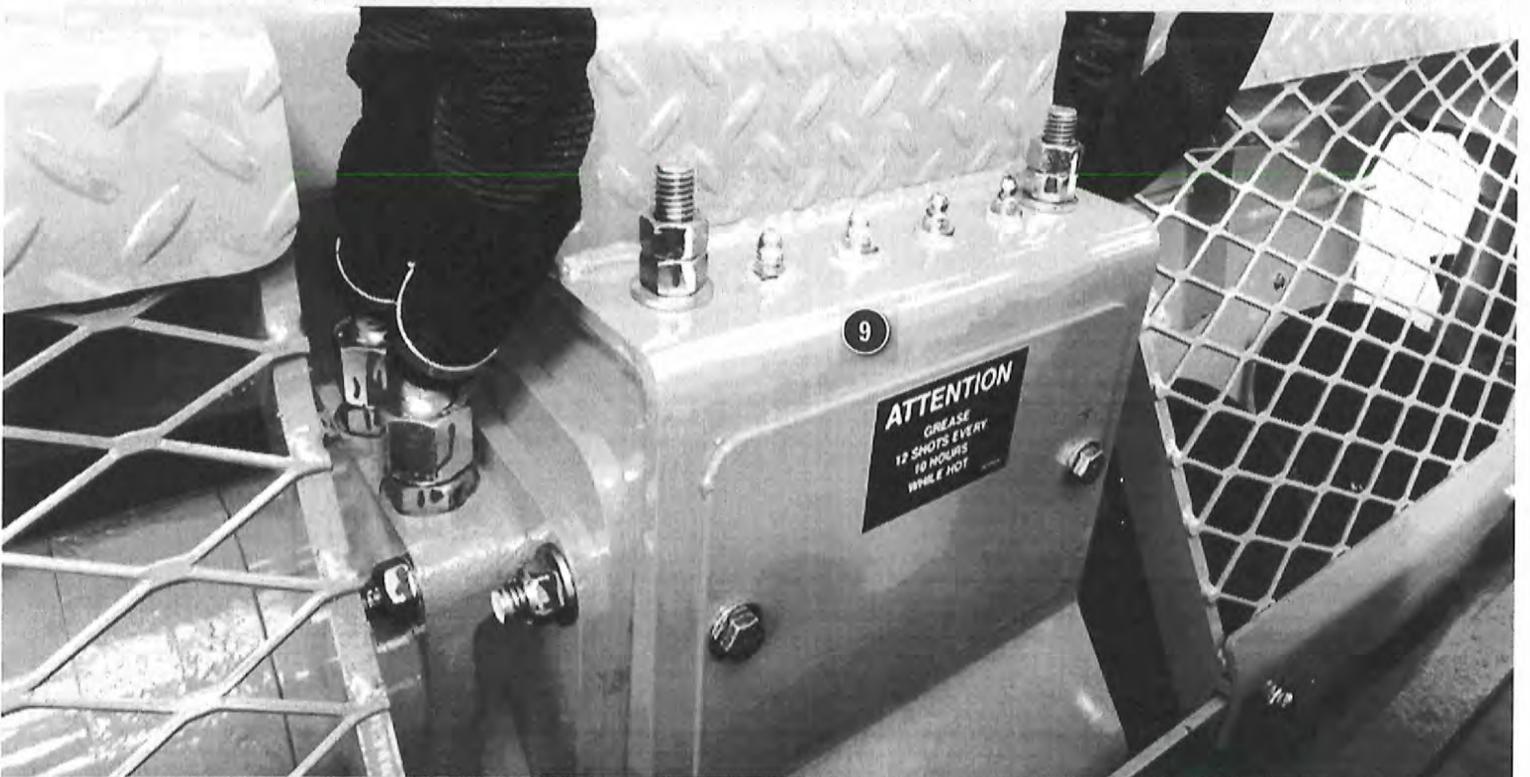
Automated systems optimize efficiency.

MINIMIZE CLEANUP AND MAXIMIZE PAVING CAPABILITY

- Independent control of each side of the delivery system enables variable-width paving
- Cut-off doors enable a narrow paving range of 0 - 1.1 m (0 - 3' 10")
- Cut-off doors limit spillage and automatically close when reversing travel direction
- Independent hopper control for paving close to buildings and obstacles



- 7 Independent Mix Delivery
- 8 Independent Cut-off Doors with 127 mm (5") clearance when open
- 9 Remote Auger Bearing Lubrication



Vibratory Screed Features

Multiple adjustments and wide paving range maximize performance.

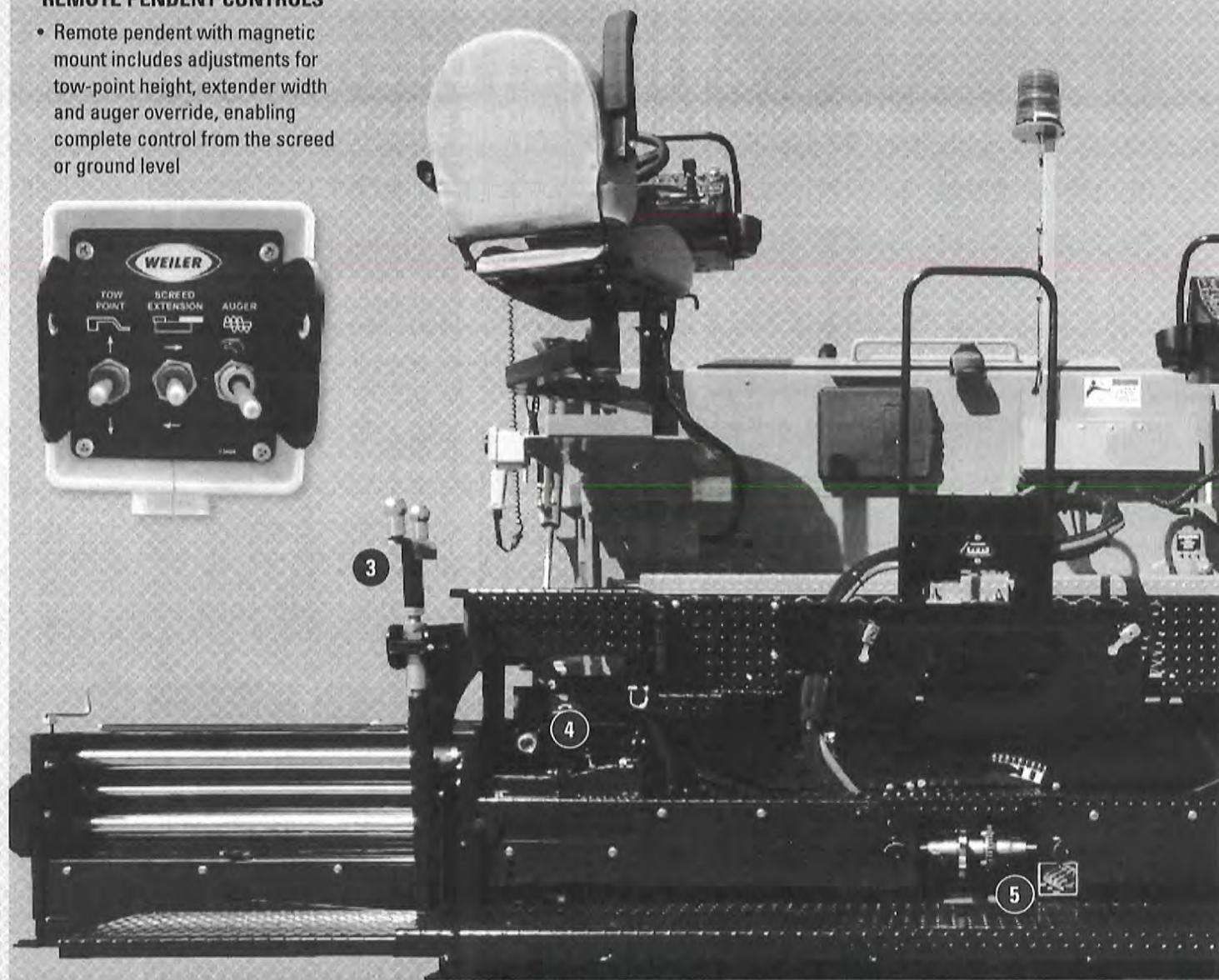
ELECTRIC SCREED HEAT

- Electrically heated screed plates powered by a tractor-mounted 10 kW generator produce even heat
- Four heating elements ensure consistent temperature across the screed plates, two on main screed, one on each extender
- 8 mm-thick (3/8") screed plates deliver long life and reduce lifetime operating costs

REMOTE PENDENT CONTROLS

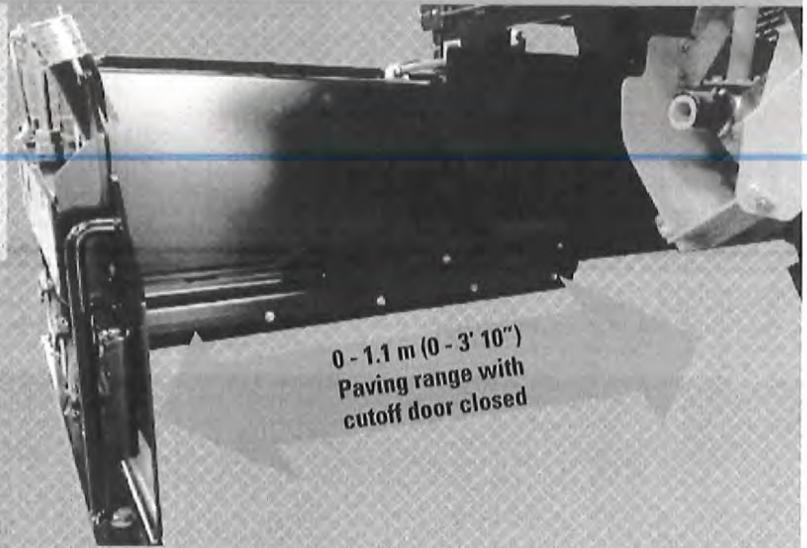
- Remote pendent with magnetic mount includes adjustments for tow-point height, extender width and auger override, enabling complete control from the screed or ground level

- 1 Sonic Feed Sensors (Standard)
- 2 Angle of Attack (Extender)
- 3 Angle of Attack (Main Screed)
- 4 Extender Height Adjustment
- 5 Crown Adjustment (Manual)



OPERATOR FRIENDLY FEATURES

- Grade and slope controls optimize mat quality
- Folding rear walkway enables close positioning to curbs, buildings and other obstacles in order to minimize handwork
- Optional walkway extensions easily slide out for improved views around the extenders
- Sonic feed sensors deliver a consistent head of material, leading to quality mats
- Oversized height adjustment screws optimize performance and minimize operator fatigue
- Wash down system includes 38 L (10 gal) tank and two hoses/spray nozzles, one for each side of the machine

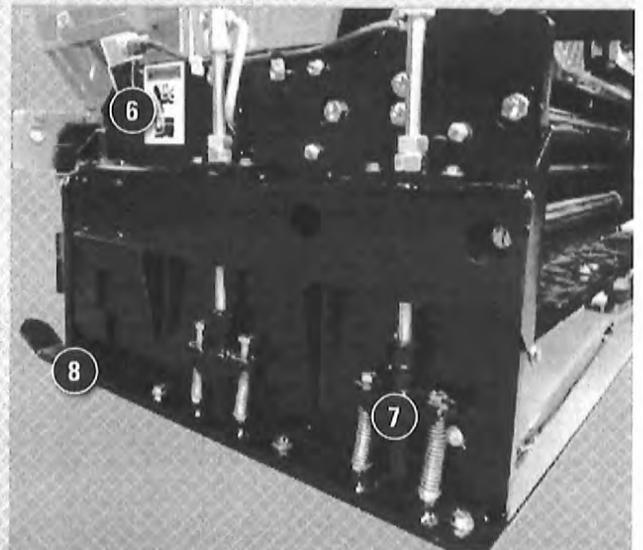
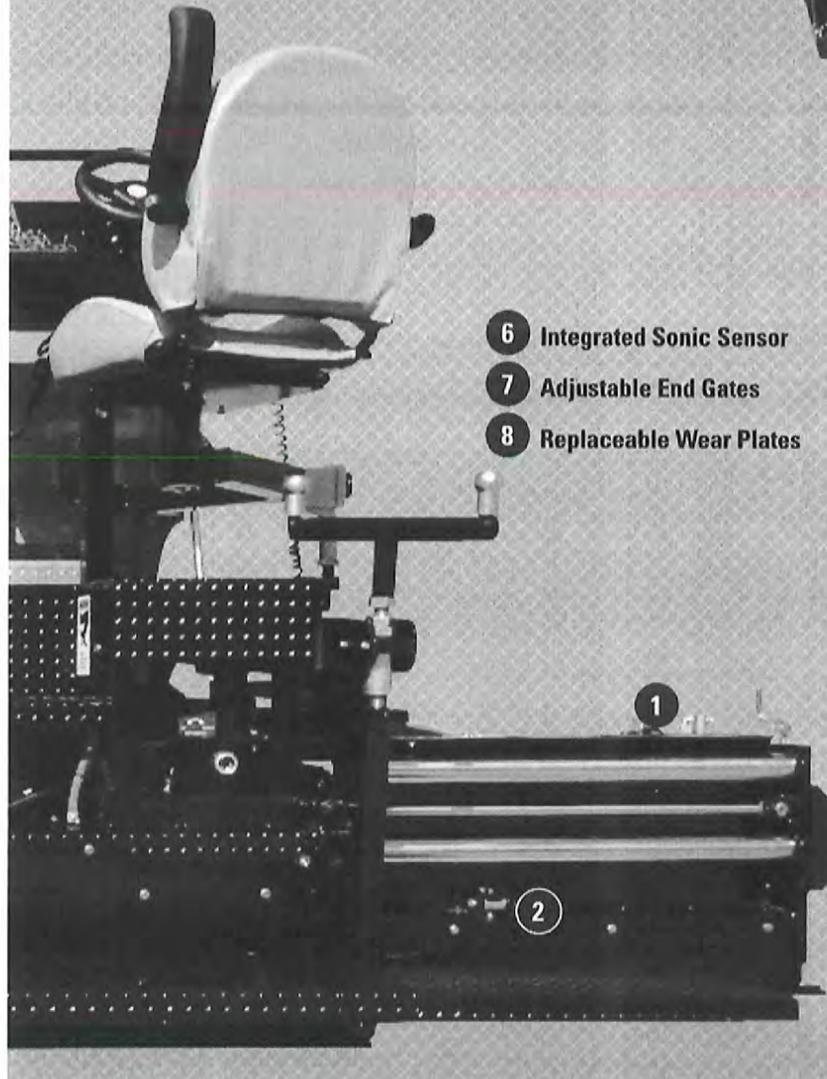


PAVING RANGE

- Standard paving range, 2.44 m - 4.80 m (8' - 15' 8")
- With cut-off doors closed 0 - 1.1 m (0 - 3' 10")

APPLICATIONS

- City streets, parking lots, cart paths, walking and biking trails, trenches, patch work, etc.



Fast Service

Large compartments and easy access simplify service requirements.

LOCAL SALES, SERVICE AND SUPPORT

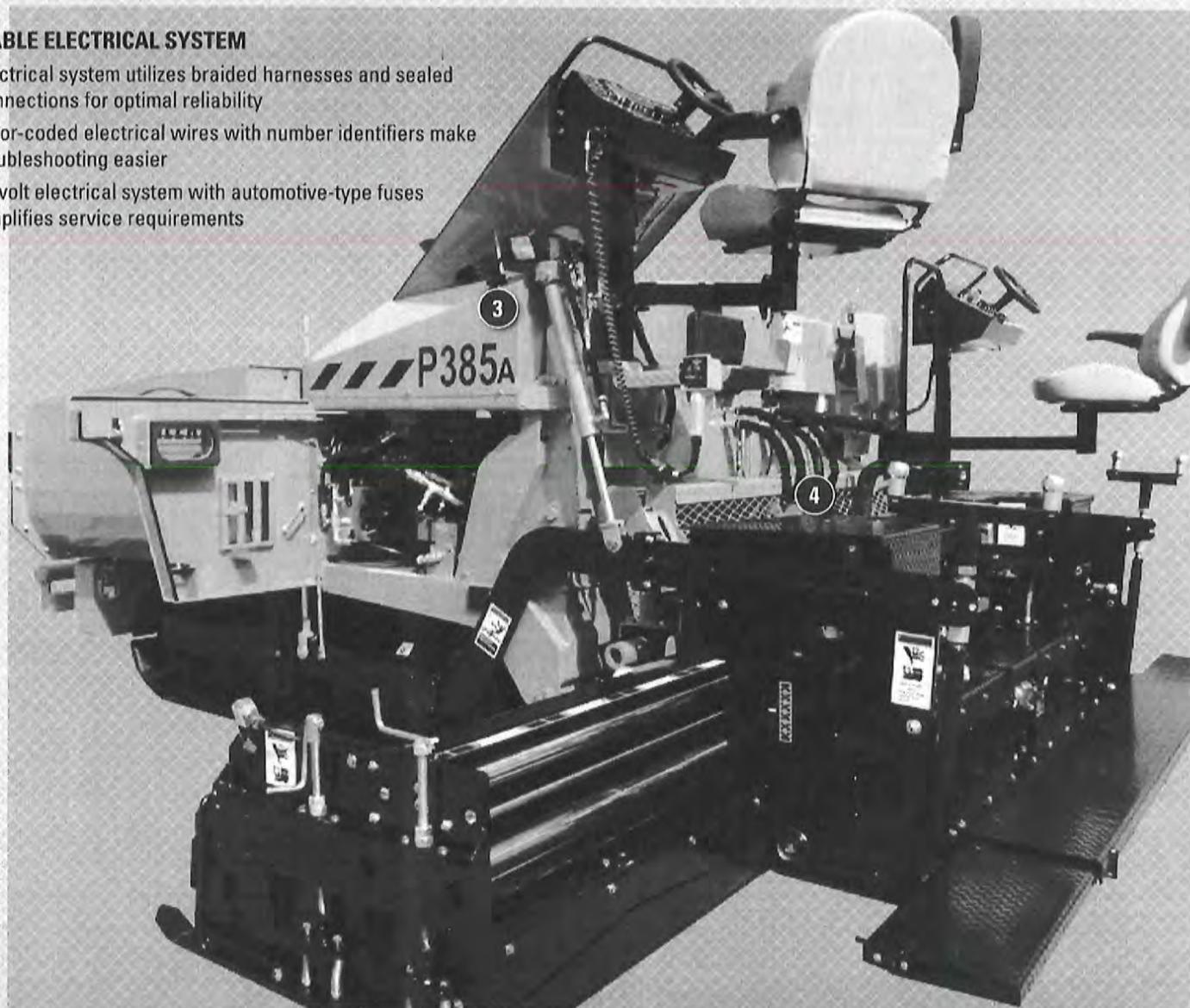
- Weiler products are sold and serviced exclusively through Cat® Dealers around the globe
- Large service access doors, dealer-inventoried replacement parts, remote grease lines and manual overrides on pumps and valves are just a few of the features designed for fast, easy servicing
- Customer input has always been the standard for design and engineering which leads to enhanced performance and satisfied end-users

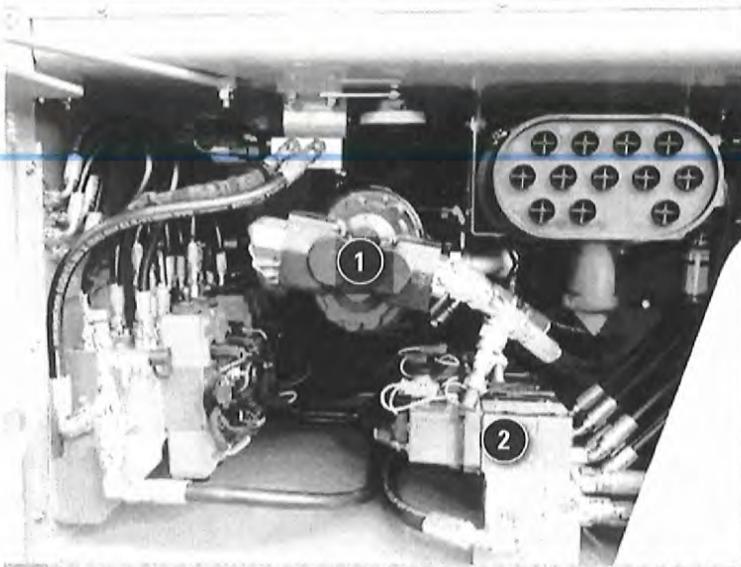
DURABLE COMPONENTS, EASY ACCESS

- Replaceable floor plates in hopper maximize life of the paver
- Remote grease fittings are grouped for the front and rear conveyor bearings
- Replaceable bushings in the tow-arms and extender tubes enable easy replacement for optimal screed performance
- Electronic controller provides machine diagnostics for easy component calibration
- Large access doors simplify maintenance

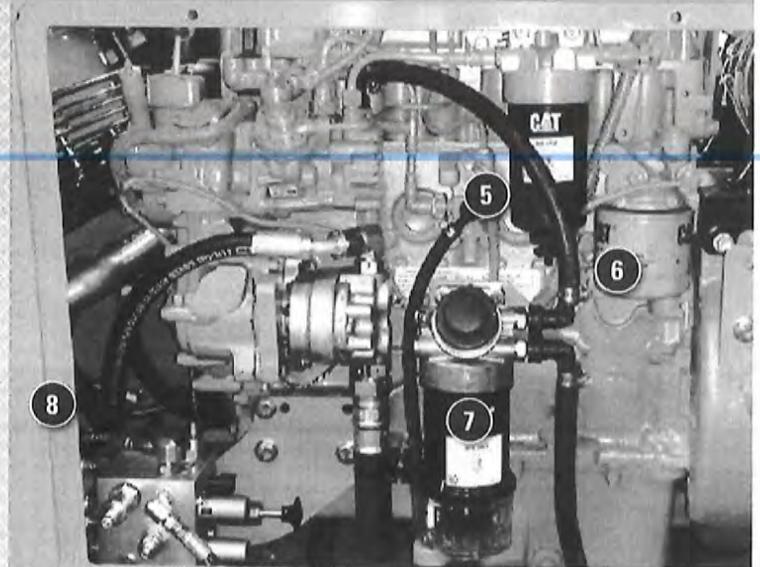
RELIABLE ELECTRICAL SYSTEM

- Electrical system utilizes braided harnesses and sealed connections for optimal reliability
- Color-coded electrical wires with number identifiers make troubleshooting easier
- 12-volt electrical system with automotive-type fuses simplifies service requirements



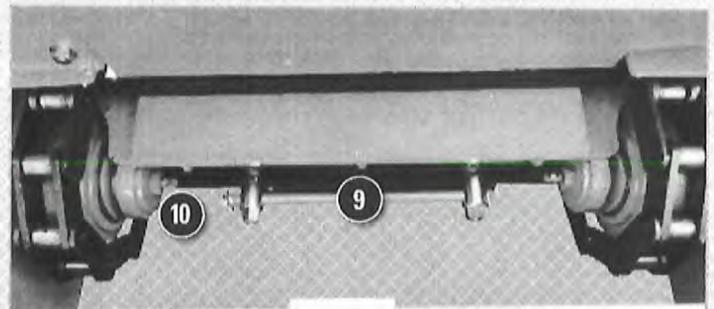


Left-Side Service Access for electrical and hydraulic systems.



Front engine access for all filters.

Easily accessible grease fittings for the conveyor bearings and tool-less adjustment of conveyor idlers to tighten chain simplify daily service.



- 1 Gear Pump Assembly
- 2 Hydraulic Valves
- 3 Dual-Side Wands with Single 7.6 m (25 ft) Retractable Hose Reel
- 4 Centralized Screed Hose and Wire Routing
- 5 Fuel Filter
- 6 Oil Filter
- 7 Fuel/Water Separator
- 8 Hydraulic Filter
- 9 Conveyor Idler Adjustment
- 10 Accessible Grease Fittings
- 11 Lockable Vandalism Cover



Lockable vandalism covers and engine access doors provide security.

Specifications

P385A Asphalt Paver

DIMENSIONS & SPECS	P385A
Weight	18,000 lb (8165 kg)
Height	76" (1930 mm)
Length	13' (3962 mm)
Transport Width	102" (2591 mm)
Track Length	90" (2286 mm)
Engine	Cat C3.4B Tier Ivi
Horsepower	100 hp (74.5 kW)
Paving Speed	150 fpm (46 mpm)
Travel Speed	350 fpm (107 mpm)
Fuel Tank Capacity	32 gal (121 L)
Hydraulic Tank Capacity	35 gal (132 L)
Wash Down Tack Capacity	10 gal (38 L)
Max. Paving Range	8' - 15'8" (2.44 m - 4.78 m)
Paving Range w/ Cut-Off Door	0 - 3'10" (0 - 1.1 m)
Screed Weight	3,000 lb (1361 kg)
Augers	12" (30 cm) Ni-Hard
Screed Heat	Electric
Vibration	2 x 2,500 vpm
Loading Ramp Angle	15°

STANDARD EQUIPMENT

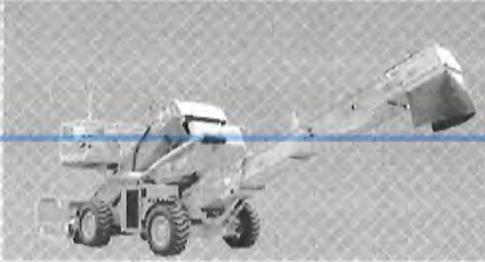
- Adjustable Push Roller
- Dual Operating Consoles with Single Seat
- Electric Screed Heat
- Foldable Screed Walkway
- Hydrostatic Transmission (Three-Speed)
- Individual Cut-Off Doors
- Replaceable Hopper Floor Plates
- Electronic Controller
- Sonic Feed Sensors
- Wash Down System with Dual Spray Nozzles
- 10 kW Generator

OPTIONAL EQUIPMENT

- Truck Hitch
- Hydraulic Adjustable Push Roller
- Additional Operator's Seat
- Screed Walkway Extensions
- Joystick Steering Controls
- LED Strobe Light
- Lighting Group
- LED Lighting Group
- Hand Held Remote
- Grade and Slope Automation
- Heated End Gates
- Electric Screed Extension Height
- Power Hydraulic Slope
- Cut-Off Shoes
- 12", 18" 24" Berm Attachment

Weiler Paving Solutions

The tools you need for more profitable paving.



REMIXING TRANSFER VEHICLES

	E2850	E1250A
Engine	Cat C9	Cat C7
Power	300 hp (224 kW)	250 hp (186 kW)
Weight	74,500 lb (33792 kg)	51,000 lb (23000 kg)
Height (Operating)	16' (4.88 m)	11'6" (3.5 m)
Length (Shipping)	55'3" (16.8 m)	44' (13.4 m)



ROAD WIDENERS

	W330	W430	W530	W730A
Engine	Cat C2.2	Cat C3.4	Cat C4.4	Cat C6.6
Power	49 hp (36 kW)	83 hp (62 kW)	114 hp (85 kW)	174 hp (130 kW)
Weight	12,200 lb (5545 kg)	18,500 lb (8391 kg)	23,500 lb (10659 kg)	33,500 lb (15195 kg)
Max. Working Width	6' (1.8 m)	8' (2.4 m)	10' (3.0 m)	14' (4.3 m)
Max. Working Speed	150 fpm (46 mpm)	650 fpm (198 mpm)	730 fpm (222 mpm)	350 fpm (106 mpm)
Transport Speed	8 mph (12.8 km/hr)	11 mph (17.7 km/hr)	16 mph (25.7 km/hr)	14 mph (22.5 km/hr)



WINDROW ELEVATORS

	E550B	E650B
Engine	Cat C4.4 Tier IVi	Cat C4.4 Tier IVi
Power	115 hp (85 kW)	115 hp (85 kW)
Weight	17,600 lb (7895 kg)	20,300 lb (9200 kg)
Height	124" (3150 mm)	124" (3150 mm)
Length	230" (5842 mm)	230" (5842 mm)



ASPHALT PAVER

	P385A
Engine	Cat C3.4B
Power	100 hp (74.5 kW)
Weight	18,000 lb (8165 kg)
Screed Weight	3,000 lb (1361 kg)
Length	13' (3962 mm)
Height	70" (1778 mm)
Transport Width	102" (2591 mm)
Track Length	90" (2286 mm)
Paving Range	8'-5'8" (2.44-4.78 m)
With Cut-Off Doors	0-3'10" (0-1.1 m)

Customer Support Second to None

Value-added services that can boost your bottom line.

Your paving operation demands more than just quality products. You can count on us, as your Cat Dealer, to provide Weiler expertise and a full range of support services that add value and contribute to your success in many ways including:

- Product and application assistance from certified paving specialists
- Training that elevates your operators to higher levels of proficiency
- Availability of off-the-shelf OE parts that meet precise specifications
- Off-season maintenance and rebuild programs to assure continued reliability and productivity
- S·O·SSM Services monitor all key fluids to help you avoid unplanned repairs and costly downtime
- Financing options that are matched to your operating needs and help you maximize the return on your investment



Materials and specifications are subject to change without notice. Featured machines and photos may include optional equipment. See your Cat Dealer for complete product and application information including available options. All rights reserved.

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OEDQ1826

**SIMPLE OPERATION. PROVEN PERFORMANCE.
POWERFUL RESULTS.**



SALES, SERVICE, PARTS, & RENTALS

939 HAWKINS
EL PASO, TEXAS 79915
(915) 772-0613
FAX (915) 772-1964
(800) 458-5727

7179 ROSWELL HWY.
ARTESIA, NM 88210
(575) 746-6592
FAX (575) 746-6784

3320 N. ENTERPRISE
HOBBS, NM 88240
(575) 392-1196
FAX (575) 392-1198

** QUOTE **

Page 1

Date	Expires	Br	Ship Date	Salesman	Customer	Quote
1/26/15		001		RALPH IRROBALI	15960	926376

CITY OF SOCORRO
124 HORIZON BLVD.
SOCORRO TX 79927

Ship To MS. SANDRA HERNANDEZ
CITY OF SOCORRO
124 HORIZON BLVD.
SOCORRO TX 79927

Attn MS. SANDRA HERNANDEZ
915/858-2915

915/858-2915

FOB EL PASO, TX

Terms NET 30

Qty	Description	Each	Amount
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NEW CARLSON CP100 COMMERCIAL PAVER BID #15-001

1	22 CP100	165,695.00	165,695.00
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CARLSON COMMERCIAL PAVER

BASE MACHINE INCLUDES:

- CAT 100 HP 3/4" TIER 4 DIESEL ENGINE
- TRIPLE REDUCTION, HIGH RATIO PLANETARIES & STEEL RAILS W/ BOLT-ON STEEL/POLY PADS
- 8' MIN. UP TO 15' MAX. PAVING WIDTH
- HEAVY DUTY AUGER AND CONVEYOR COMPONENTS
- 12" DIAMETER 7/8" THICK AUGERS, LARGE SLAT CONVEYORS & HORIZONTAL DAMPER DOORS/FLOWGATE
- 30 GALLON FUEL TANK
- REPLACEABLE 3/8" HARDOX CONVEYOR PLATES
- 8 1/2 TONS HOPPER
- 2 SPRAYDOWN SYSTEM WITH 25' HOSE & REEL.
- ELECTRIC HEAT, FRONT MOUNTED SCREED SYSTEM
- HYDRAULIC TOW POINT W/ DEPTH CRANK INDICATOR
- TWO HOSE/REEL SPRAYDOWN SYSTEM
- PARTS MANUAL-CD FORMAT
- MANUFACTURED - TACOMA, WA.

NOTES:

- WARRANTY: 12-MONTHS OR 1,000 HOURS PARTS AND LABOR (SEE ATTACHED FOR FULL DESCRIPTION)
- WILL INCLUDE OPERATOR & MAINTENANCE ORIENTATION

NON-TAX GA

CONTINUED



SALES, SERVICE, PARTS, & RENTALS

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Terms NET 30

Qty	Description	Each	Amount
-----	-------------	------	--------

***** RECOMMENDED ADDED VALUE OPTIONS: *****

ZZ CP-100
BEACON LIGHT
PRICED..... \$495.00

ZZ CP-100
DEPTH CRANK INDICATOR
PRICED..... \$120.00

ZZ CP-100
SLIDE OUT WALKWAY EXT.
PRICED..... \$516.00

ZZ CP-100
12' CUT-OFF FOR WALKWAYS
IDEAL FOR WALK-PATH (2-LH/RH)
PRICED..... \$470.00

ZZ CP-100
HEATED END-GATE KIT
PRICED..... \$895.00

ZZ CP-100
PRINTED PARTS MANUAL
PRICED..... \$188.00

ZZ CP-100
TRUCK HITCH
PRICED..... \$5950.00

Total 165,695.00

Ralph Irrobali 1/26/15

Proposed By

Date

Accepted By

Date

2015 CARLSON LIMITED WARRANTY POLICY AND PROCEDURE

A. WARRANTY

1. If a defect in material or workmanship is found and the Authorized Dealer is notified during the warranty period, Carlson will repair or replace any part or component of the unit or part that fails to conform to the warranty during the warranty period.
2. The warranty date will begin upon completion of the warranty form by the initial customer and will expire 12 months after the start date or 1000 hours whichever comes first.
Within 10 days of Sale or Rental of the unit, the Warranty Registration must be filled out and sent back stating date unit was placed into service.
Carlson Asphalt Pavers offer a 200 hour Demonstration limit for dealers. The warranty clock will begin after the 200 hour mark is reached, or the unit is in dealer inventory for more than 18 months from time of original invoice.
No claims will be paid without a warranty registration on file.
In the absence of the Warranty Registration being filed, the warranty period begins from date unit left the factory.
3. Engine warranty is covered by the respective engine manufacturer and may differ from the Carlson warranty time frame.
4. Replacement parts furnished by Carlson are covered for the remainder of the warranty period applicable to the unit or component in which such parts are installed.
5. Carlson has the right to repair any component or part before replacing it with a new part.
6. All new replacement parts purchased from Carlson will carry a six (6) month warranty against defect in material and workmanship. Remanufactured parts purchase from Carlson will carry a 90 day warranty.

B. LIMITATIONS

Carlson has no obligation under this warranty for:

1. Any defects caused by misuse, misapplication, negligence, accident, or failure to store, maintain or use in accordance with the most current operating instructions.
2. Unauthorized alterations.

3. Defects or failures caused by any replacement parts or attachments not manufactured or approved by Carlson.
4. Failure to conduct normal Maintenance and Operating Service, including without limitation, providing lubricants, coolant, fuel, tune-ups, inspections, or adjustments.
5. Unreasonable delay, as established by Carlson, in making the applicable units or parts available upon notification of a service notice ordered by Carlson.
6. The warranty responsibility on all engines rests with the respective manufacturer.

C. ITEMS NOT COVERED

Carlson is not responsible for the following:

1. Charges for Labor Travel Time, Mileage over 200 miles, or Overtime or Premium time. Also any charges relating to lodging, meals, travel or other incidentals.
2. Charges related to transporting, moving, or hauling the product to and from the place at which warranty work is performed.
3. Airfreight or other expedited charges related to transporting repair parts to the place at which warranty work is performed.
4. All used units or used parts of any kind.
5. Repairs due to normal wear and tear, or brought about by abuse or lack of maintenance of the equipment.
6. Lubricants, Fuels, Oils, etc.
7. Any Wear Items including, but not limited to, conveyors chains, screed plates, track pads, auger flights, etc.
8. Attachments not manufactured by Carlson.
9. Liability for incidental or consequential damages of any type, including, but not limited to, lost profits or expenses of acquiring replacement equipment.
10. Miscellaneous charges.

D. OTHER WARRANTIES

THE FOREGOING WARRANTIES ARE IN LIEU OF ALL OTHER WARRANTIES EXPRESSED OR IMPLIED INCLUDING BUT NOT LIMITED TO ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND MANUFACTURER SHALL NOT BE SUBJECT TO ANY OTHER OBLIGATIONS OR LIABILITIES WHATSOEVER WITH RESPECT TO MACHINERY, PARTS, ACCESSORIES, OR SERVICES MANUFACTURED OR FURNISHED BY IT OR ANY UNDERTAKINGS ACTS OR OMISSIONS RELATING THERETO. UNDER NO CIRCUMSTANCES SHALL MANUFACTURER BE LIABLE FOR ANY CONSEQUENTIAL OR OTHER DAMAGES, EXPENSES, LOSSES OR DELAYS HOWSOEVER CAUSED. THERE ARE NO WARRANTIES THAT EXTEND BEYOND THE DESCRIPTION OF THE FACE HEREOF.

E. CLAIM PROCEDURES

1. All warranty repairs over \$2,000.00 must be Pre-Authorized by Carlson Warranty Department at 253-875-8000 extension 5323. Pre-Authorization repairs will be assigned an approval number that must be included on the Warranty Claim form.
2. Only claims with Warranty Registration Forms that are properly completed by the customer and on file at Carlson will be considered for reimbursement.
3. Claims must be submitted within 30 days of the date of repair using a Carlson Warranty Claim Form. All warranty claim forms must be fully completed and signed by the dealer's Service Supervisor or Manager.
4. Warranty Reimbursement Rates for services performed on and by Authorized Dealers for Carlson Asphalt Pavers will be reimbursed at 75% of the Dealer's published Hourly Regular Shop rate. The Dealer must, on a yearly basis, supply Carlson with current labor rates and substantiate this with (3) separate copies of invoices to end users showing that rate.
5. Warranty Reimbursement Rates for services performed on Carlson Screeds will be at a Flat \$71.00/hour.
6. Parts will be reimbursed at the price they were purchased for. The invoice number of the purchased part must be supplied on the warranty claim form to be reimbursed. Any parts claimed that were not purchased from Carlson must have a copy of the original invoice attached to the claim.
7. Carlson reserves the right to request defective or damaged items to be returned. The dealer shall keep the defective or damaged parts in their possession for a minimum of 120 days. If authorization is given by Carlson to the dealer to return parts or components, they must be returned within 30 days of the date of authorization. Failure to do so will void the claim. Contact Carlson Warranty Department at 253-875-8000 extension 5323 to obtain a Warranty Return Goods Authorization ("WRGA") number that must be clearly marked on the returned parts.

Sales, Service, Parts, and Rentals
Construction and Industrial Equipment and Supplies
939 Hawkins, El Paso TX 79915
Business: 915 772-0613
WATTS: 1 800 458-5727
Fax: 915 772-1964



The Company and our Capabilities

Company History

Sierra Machinery, Inc. is a leading full service distributor of construction, mining, and industrial equipment, representing such major manufacturers as Volvo Construction Equipment, Doosan, Ingersoll-Rand, Gomaco, Cedarapids Inc., Etnyre, and Atlas Copco. The company's diverse customer base includes highway and utility contractors, copper and potash mines, oil and gas industries, aggregate materials producers, and city, county, state, and federal facilities. The Company was founded by Al Teran and Maria Teran in 1981 and remains the only locally owned and operated distributor in El Paso. We operate from a 28,000 sq. ft. facility on 5 acres of land in El Paso, Texas; we also have a branch in Artesia, New Mexico. Our long-time dedicated employees have propelled Sierra to the distinction of being one of Volvo's best performing distributors in North America. Awards for the last consecutive eight years include "Highest Market Share" and "Best Product Support" in all of North America.

Capabilities and Services

- Twenty-four (24) Hour Service, Parts, and Equipment Rentals
- Spare Parts and Accessories in Stock to Support our Customers
- Six (6) Light Duty Delivery Trucks; Two (2) Flatbed Trucks; Two (2) Tractor Trailer; and Three (3) On-Site Maintenance Heavy Duty Trucks
- Factory Trained Service Technicians, Salesmen and Product Support Representatives
- Fourteen (14) Field Service Trucks fully equipped including cranes
- Training: Customer Maintenance/Operator training
- Training Facility: Newly remodeled and fully equipped training facility on our El Paso premises.
- Scheduled Equipment Maintenance/Service Agreements.
- Safety: Because of our commitment and vigorous focus on our safety program, we enjoy perfect OSHA and MSHA safety records.
- Multi-Million Dollar Rental Fleet.
- Complete Equipment Inspections, including computer download evaluations
- Certified HUB (Historically Underutilized Business) in the State of Texas.

Visit our Website @ www.sierraelpaso.com

or

E-mail us at info@sierraelpaso.com



Sales, Service, Parts, and Rentals
 Construction and Industrial Equipment and Supplies
 939 Hawkins, El Paso TX 79915
 Business: 915 772-0613
 WATTS: 1 800 458-5727
 Fax: 915 772-1964

CONTACT LIST TELEPHONE NUMBERS

El Paso Office

Toll-Free Number (800) 458-5727

Main Number & 24 Hour Emergency/After Hours (915) 772-0613

E-mail: info@sierraelpaso.com

Service:

Richard Pedregon.....	Service Manager.....	rpedregon@sierraelpaso.com
Laura Gonzalez.....	Industrial Service Coordinator...	lgonzalez@sierraelpaso.com
Daniela Fuentes.....	Warranty Administrator.....	dfuentes@sierraelpaso.com
Charles Franklin.....	Shop Foreman.....	cfranklin@sierraelpaso.com
Fax Number		(915) 772-5173

Inside Parts Sales:

Gus Koenemann.....	Parts Manager.....	gkoenemann@sierraelpaso.com
Eddie Ramirez.....	Inside Sales.....	eramirez@sierraelpaso.com
Mike Gallardo.....	Inside Sales.....	mgallardo@sierraelpaso.com
Robert Lopez.....	Inside Sales.....	rlopez@sierraelpaso.com
Jose Ramirez.....	Inside Sales.....	jramirez@sierraelpaso.com
Fax Number		(915) 772-8708

Equipment Sales – Construction

Charles D. Ward.....	Sales Manager.....	cward@sierraelpaso.com
Robert Wrinkle.....	Territory Manager.....	rwrinkle@sierraelpaso.com
Ralph Irrobali.....	Territory Manager.....	rirrobali@sierraelpaso.com
Fax Number		(915) 779-6086

Equipment Sales – Industrial:

Russell Warren.....	Sales Manager.....	rwarren@sierraelpaso.com
Fax Number		(915) 779-6086

Equipment Rentals – Construction and Industrial:

Jay Espalin.....	Rental Manager.....	jespalin@sierraelpaso.com
Fax Number		(915) 772-7918

Management:

Maria F. Teran.....	President/CEO.....	magia@sierraelpaso.com
Al Teran.....	COTB	
Fax Number		(915) 772-1964

Artesia Office Main Number (575) 746-6592

Rocky West.....	Territory Sales Manager.....	rwest@sierraelpaso.com
Tury Nunez.....	Inside Sales.....	anunez@sierraelpaso.com
Albert Elizondo.....	Inside Sales.....	aelizondo@sierraelpaso.com
Mike Pottenger.....	Branch Service Foreman.....	mpottenger@sierraelpaso.com
Robin Kerns.....	Service Coordinator.....	rkerns@sierraelpaso.com
Fax Number		(575) 746-6784

7179 Roswell Highway, Artesia, NM 88210

Visit our website at: www.sierraelpaso.com



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El Paso, Texas 79915
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Fax: 575.746.6784

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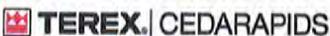


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915.772.0613
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SIERRA MACHINERY SERVICE TEAM

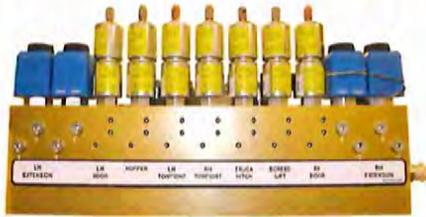


Maintenance Contracts

CP-100 COMMERCIAL PAVER

POWER SYSTEM

The CP-100 is powered with a Caterpillar Tier IV engine, providing better fuel economy with more horse power than previous pavers. Couple this with a load sense hydraulic system that provides flow and pressure only when demand requires it helps make the CP-100 one of the most fuel efficient, whisper quiet, highest quality commercial pavers on the market.



MATERIAL DISTRIBUTION

Augers and conveyors are all independently driven by chains that are 25% stronger than pavers in this class. Material is delivered by two horizontally sliding damper doors with adjustable hardened guides for maximum life. Carlson is the only manufacturer with horizontal sliding doors and this design keeps obstructions from damaging them when open.

CONTROLS

Every CP-100 paver comes standard with dual control stations with intuitive switch placement for easier operation, wireless remotes, and direct connect cable driven steering. Each control station is able to pivot vertically and horizontally to provide optimal operator comfort and visibility.



USER FRIENDLY

The CP-100 comes with an easy to read digital information center for engine monitoring and diagnostics. The one piece forward tilting hood allows for ease in maintenance and serviceability.



HOPPER

Hoppers are 1/2" thick wall heavy duty steel and provide a large 8.5 ton capacity. They also contain and integrated lock and have robust lift cylinders to provide lift angles that exceed the competition and help in material flow. A flip up front apron with integrated handles will make the end of day clean up EZ.

EZ SCREED

Carlson used their 25 years of experience to build the next generation of commercial paver screeds. The EZ screed is available exclusively on the CP-100. Built with deck cones, full length element hold downs, manual crown and an adjustable slide track system sliding on 2" chrome rods.

This is the best screed in the industry;
A little brother to the highway class screeds
you have known for years.

SPECIFICATIONS

DIMENSIONS

Tractor Width (Hopper Sides Up)	8' 2.5" (2.5m)
Tractor Width (Hopper Sides Down)	10' 1" (3.08m)
Gage Width (Center to Center of Tracks)	76" (1,930mm)
Wheelbase (Ground Contact)	68" (1,727mm)
Loading Ramp Angle	Forward 20°, Backward 15°
Length	13' 11" (4.24m)
Paver Weight	16,450lbs (7,462kg)
Screed Weight	2,750lbs (1,247kg)
Hopper Inside Width Opening	10' (3.04m)
Hopper Dump Clearance	27" (685.8mm)
Hopper Capacity	8 1/2 Tons (7.7t)
Conveyor Floor Plate Thickness	3/8" (9.5mm) Hardox
Auger Flight Thickness	3/4" (19.0mm)
Auger Speed Maximum	110rpm

CAPACITIES

Fuel Tank	30gal (113.6L)
Cooling System Capacity	11qts (10.4L)
Hydraulic Reservoir Capacity	45gal (170.3L)
Electrical System	12 Volt w/ 80amp Alternator

DRIVE

Engine	100 HP Caterpillar 3.4B Tier IV
EZ-Pave	105rpm (32m/min)
Full Pave	155rpm (47m/min)
Travel	230rpm (70m/min)
Reverse	230rpm (70m/min)
Standard Paving Width	8' (2.43m)
Paving Width (Min/Max)	4' - 17' (1.21m - 5.18m)
Paving Depth Compacted (Min./Max)	1/4" - 8" (6mm - 203mm)

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Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodríguez
District 2

Victor Perez
District 3 – Mayor Pro Tem

Joseph E. Bowling
District 4

Willie Norfleet, Jr.
City Manager

DATE: 30 January 2015

TO: Mayor and Council, City of Socorro, Texas

FROM: Douglas Lobdell Jr., Public Works Director

SUBJECT: *Discussion and action* to approve payment to D&H Petroleum and Environmental Services for repairs to the City's fuel dispensing system.

SUMMARY: Per the recently-approved City of Socorro Accounting Manual, exceptions to the Purchase Order requirement must be approved by Council. Request Council approve payment of an invoice for \$597.65 to D&H Petroleum for repairs to our fuel system in December and January.

BACKGROUND

Since 6 November the City has had ongoing problems with the hardware and software for fuel accountability. D&H Petroleum normally charges a \$138 plus travel for a service call, as they did this time. However, since they combined two service calls (12/08, \$172; 1/02, \$172) and a \$209 parts replacement on one invoice, we went over the limit that requires a purchase requisition/purchase order:

4. Exceptions to Purchase Requisition

- A. Utility Payments - To be reviewed by Finance
- B. Payroll taxes - To be reviewed and approved by Human Resources Director
- C. Debt Service Payments
- D. Petty Cash - see procedure on Petty Cash
- E. City Council Discretionary Fund purchases utilizing City Credit Card
- F. Purchases not to exceed \$500 per transactions per vendor and not to exceed an aggregate amount of \$3,000 unencumbered payments per vendor in one fiscal year.
- G. Unencumbered payments, not to exceed 10% of the approved purchase order, for invoices that have exceeded the authorized purchase order amount.

STATEMENT OF THE ISSUE Per policy, Council approval is required to pay an invoice over \$500 for which there is no Purchase Order.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): GL05613

Funding Source: Public Works Operations Budget

Amount: \$597.65

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#)

ALTERNATIVE None.

STAFF RECOMMENDATION

Council approve this payment. Council delegate approval of small variances to policy to the City Manager.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____



D&H Petroleum & Environmental Svcs E 1

1221 Tower Trail Ln
El Paso, TX 79907
(915) 859-8150

(915) 858-4263 (fax)



Invoice

Date: 1/9/2015
Invoice No.: 581251

Bill to: City of Socorro, Texas
124 S. Horizon Blvd
Socorro, TX 79927

Service at: Socorro Police Department
241 Old Hueco Tanks
Socorro, TX 79927

Customer ID: 7822

Description: Work Order 457531 S-Dispenser problem

Reference: Work Order 457531

Terms: 10 Days/If Past Due 1.5% F.C.

PO Number:

Item	Description	Quantity	Unit Price	Amount
Labor				
12/08/2014 AFRITZLE	Technician Trouble shot fit and dispenser not recording sales. All fit boards working OK. Tested pulser circuit on unlead, tested OK, tested diesel pulser circuit, not pulsing. Tested wiring, shorted. Chased the short back through the fit, 2 J-boxes into the dispenser, found bad pulser. Tested unleaded product, not turning on. Chased STP wiring through the 2 J-boxes, found Healy module in alarm. Reset module, pumped 5 gallons, tested OK. Told director he might want to decommission site instead of replacing Healy motor. Will order pulser for diesel.	2.00	\$69.00	\$138.00
12/08/2014 AFRITZLE	Travel Labor	0.50	\$69.00	\$34.50
01/02/2015 AFRITZLE	Technician Replaced veeder Root pulser on diesel, test OK.	2.00	\$69.00	\$138.00
01/02/2015 AFRITZLE	Travel Labor	0.50	\$69.00	\$34.50
			Labor Subtotal:	\$345.00
Parts				
	VR312020759 Pulser Kit	1.00	\$209.56	\$209.56
			Parts Subtotal:	\$209.56
Miscellaneous				
	Mileage - Service	10.00	\$0.85	\$8.50
	Mileage - Service	10.00	\$0.85	\$8.50
	Freight	1.00	\$16.09	\$16.09
	Environmental Charge	1.00	\$10.00	\$10.00
			Miscellaneous Subtotal:	\$43.09



D&H Petroleum & Environmental Svcs E 1

1221 Tower Trail Ln
El Paso, TX 79907
(915) 859-8150

(915) 858-4263 (fax)

Invoice

Date: 1/9/2015
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Bill to: City of Socorro, Texas
124 S. Horizon Blvd
Socorro, TX 79927

Service at: Socorro Police Department
241 Old Hueco Tanks
Socorro, TX 79927

Customer ID: 7822

Description: Work Order 457531 S-Dispenser problem

Reference: Work Order 457531

Terms: 10 Days/If Past Due 1.5% F.C.

PO Number:

Item	Description	Quantity	Unit Price	Amount
------	-------------	----------	------------	--------

Subtotal:	\$597.65
Sales Tax:	\$0.00
Payments:	\$0.00
Total Due:	\$597.65

**** Order Acknowledgement ****

D&H Petroleum & Environmental Svcs E 1

c

Proof Date: 12/8/2014
Work Order: 457531
Date Entered: 12/5/2014 8:31:30AM
Service Date: 12/8/2014

1221 Tower Trail Ln
El Paso, TX 79907

Bill to: City of Socorro, Texas
124 S. Horizon Blvd
Socorro, TX 79927

Service at: Socorro Police Department
241 Old Hueco Tanks
Socorro, TX 79927

Customer ID: 7822

Call Type: Service T/M

Agreement:

Customer PO:

Problem: S-Dispenser problem

Comments: Have to manual override pump Per Olivia 858-2915

Notes:

Item / Date	Description	Quantity
-------------	-------------	----------

Labor

12/8/2014	Technician / Allen Fritzler	2.00
	Trouble shot fit and dispenser not recording sales. All fit boards working OK. Tested pulser circuit on unlead, tested OK, tested diesel pulser circuit, not pulsing. Tested wiring, shorted. Chased the short back through the fit, 2 j-boxes into the dispenser, found bad pulser. Tested unleaded product, not turning on. Chased stp wiring through the 2 j-boxes, found Healy module in alarm. Reset module, pumped 5 gallons, tested OK. Told director he might want to decommission site instead of replacing Healy motor. Will order pulser for diesel.	

12/8/2014	Travel Labor / Allen Fritzler	0.50
-----------	-------------------------------	------

Labor Subtotals:	2.50
-------------------------	-------------

Miscellaneous

12/8/2014	Mileage - Service	30.00
-----------	-------------------	-------

**** Order Acknowledgement ****

D&H Petroleum & Environmental Svcs E 1

Proof Date: 12/8/2014
Work Order: 457531
Date Entered: 12/5/2014 8:31:30AM
Service Date: 12/8/2014

1221 Tower Trail Ln
El Paso, TX 79907

Bill to: City of Socorro, Texas
124 S. Horizon Blvd
Socorro, TX 79927

Service at: Socorro Police Department
241 Old Hueco Tanks
Socorro, TX 79927

Customer ID: 7822

Call Type: Service T/M

Agreement:

Customer PO:

Problem: S-Dispenser problem

Comments: Have to manual override pump Per Olivia 858-2915

Notes:

Item / Date	Description	Quantity
----------------	-------------	----------

Douglas Loedel
Printed Name


Customer Signature

12/08/2014
Date

NOTE: Please DO NOT Pay (Unless COD) - This is not an Invoice.

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Item 17

Gloria M. Rodriguez
District 2– Mayor Pro Tem

Victor Perez
District 3

Jose Anthony Gandara
District 4

Willie Norfleet, Jr.
City Manager

DATE: 1/29/2015

TO: Sandra Hernandez, City Clerk

FROM: Victor Reta, Recreations Centers Supervisor

SUBJECT: Discussion & Action to Approve Senior Citizens Outing.

SUMMARY: The Senior Citizens of the Rio Vista Community Center Senior Citizen Program have asked that instead of a Valentine’s Day Dance we continue to do a luncheon for them; as we did last year.

BACKGROUND: Last year the City of Socorro hosted a Valentine’s Day Luncheon for the Senior Citizens at the Hometown Buffet.

STATEMENT OF THE ISSUE: We would like City Council’s Directive on this event for clarity & consistency.

FINANCIAL IMPACT:

Account Code (GF/GL/Dept.): 05521 Recreation Centers Support Activities

Amount: Total \$475.60 (If everyone is in attendance; **however** this is based on a displayed price of \$11.89/person which includes tax which we will not be paying on the day of event.)

ALTERNATIVE: Not Allowing Ev.ent

STAFF RECOMMENDATION: Recreation Centers Recommends Approval.

REQUIRED AUTHORIZATION:

1. HR Director (City Manager Absent) _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3 – Mayor Pro Tem

Vacant
District 4

Willie Norfleet, Jr.
City Manager

DATE: January 29, 2015

TO: Mayor and City Council

FROM: Special Projects Department

SUBJECT: Discussion and action on authorization for the submission of an application for funding under the Texas Community Development Block Grant Program (CDBG) 2015-2016 funding cycle in the amount of \$624,461 for the improvements to the Sparks Arroyo culvert on I-10 to reduce the impact of flooding in the City of Socorro.

SUMMARY

The City of Socorro has been working on the 2015-2016 CDBG application to request funding in the amount of \$624,461 to fund improvements to the Sparks Arroyo culvert on I-10 in order to reduce flooding in the City of Socorro.

BACKGROUND

In September 2013, the City of Socorro experienced major flooding as a consequence of heavy rainstorms. Some of the areas most affected are directly in the path of the Sparks Arroyo. As such, the Rio Grande Council of Governments is supporting the City of Socorro to submit an application to the Texas Community Development Block Grant Program in the amount that exceeds the regular city allocation. The Council of Governments is facilitating a discussion with the rest of the cities that are eligible for these funds to allow the City of Socorro to submit an application for most of the regional allocation.

STATEMENT OF THE ISSUE

The Special Projects Office is requesting a resolution authorizing the submission of an application to the 2015-2016 CDBG funding cycle for the City of Socorro in the amount of \$624,461. The application *must* be submitted with a resolution from the local governing body authorizing the submission of that application in order to fulfill requirements by the Texas Department of Agriculture.

FINANCIAL IMPACT

Match of \$25,000

ALTERNATIVE

STAFF RECOMMENDATION

Approval

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Gloria M. Rodriguez
District 2 / Mayor Pro-Tem

Victor Perez
District 3

Anthony Gandara
District 4

Willie Norfleet Jr.
City Manager



Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1

DATE: February 5, 2015
TO: MAYOR AND CITY COUNCIL
FROM: Sam Leony, Planning and Zoning Director
CC: Willie Norfleet Jr., City Manager

SUBJECT:

Proposed Right-Of-Way acquisition project along Rio Vista Rd., Parker Rd., Sparks Rd., Lippert Rd., Spur Pl., and Sheryl Cir., intended to be designated for public roads.

SUMMARY:

The scope of work for this project will be as follows:

- 1) Definition of the proposed ROW,
- 2) Develop preliminary ROW maps to show possible areas to be affected from private properties,
- 3) Obtain preliminary agreements from property owners,
- 4) Obtain official information of all the properties involved in this project,
- 5) Preparation of final replats showing the new areas of the private properties and the new City's ROW, with the respective Metes and Bounds description of the area dedicated to the City from each lot,
- 6) Preparation of dedication deeds from the property owners to the City of Socorro,
- 7) Once the City and all the owners have signed the mylars and deeds, these will be recorded at the El Paso County's Deeds and Records.

BACKGROUND:

The proposed ROW acquisition is necessary to officially maintain and improve the referenced streets, and without this ROW the City cannot provide those services requested by the residents of that area.

STATEMENT OF THE ISSUE:

Status reports will be presented before City Council in periodic presentations.

ALTERNATIVE:

Not applicable.

STAFF RECOMMENDATION:

The Planning and Zoning Department recommends to APPROVAL.

FINANCIAL IMPACT:

N/A

AUTHORIZATION:

1. City Manager: _____ Date: _____

2. Attorney: _____ Date: _____

3. CFO: _____ Date: _____



Legend

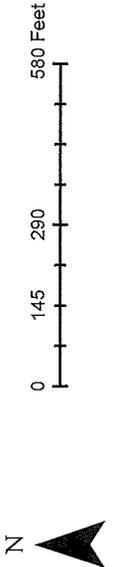
R.O.W. Type

- City of Socorro
- Private Property
- Parcel



CITY OF SOCORRO
 PLANNING & ZONING
 860 N. RIO VISTA

R.O.W. ACQUISITION PROJECT



Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodriguez
District 2 / Mayor Pro-Tem

Victor Perez
District 3

Anthony Gandara
District 4

Willie Norfleet Jr.
City Manager

DATE: February 5, 2015
TO: MAYOR AND CITY COUNCIL
FROM: Sam Leony, Planning and Zoning Director
CC: Willie Norfleet Jr., City Manager

SUBJECT:

Proposed Temporary Construction Easement from the City of Socorro to Union Pacific Railroad Company.

SUMMARY:

The Union Pacific RR Co. is requesting from the City of Socorro license to temporarily utilize its ROW for the construction process to install a second railroad track within the City.

BACKGROUND:

The Union Pacific RR Co. is in process to execute the above referenced project from now to September 30, 2016.

STATEMENT OF THE ISSUE:

In consideration of the grant of the proposed Construction Easement, the Union Pacific RR Co. is offering to pay the amount of \$2,500 00 to the City of Socorro.

ALTERNATIVE:

Not applicable.

STAFF RECOMMENDATION:

The Planning and Zoning Department recommends to APPROVAL.

FINANCIAL IMPACT:

N/A

AUTHORIZATION:

1. City Manager: _____ Date: _____

2. Attorney: _____ Date: _____

3. CFO: _____ Date: _____

TEMPORARY CONSTRUCTION EASEMENT

THIS TEMPORARY CONSTRUCTION EASEMENT is made by and between CITY OF SOCORRO (the "Grantor" whether one or more), with an address of 124 S. Horizon Boulevard, Socorro, TX 79927 and UNION PACIFIC RAILROAD COMPANY, a Delaware corporation (the "Grantee"), with an address of 1400 Douglas St., Stop 1690, Omaha, Nebraska 68179.

The Grantor, for good and valuable consideration to be paid by the Grantee to the Grantor, the sufficiency of which is hereby acknowledged, does hereby GRANT, CONVEY and CONFIRM unto the Grantee, its successors and assigns, a TEMPORARY CONSTRUCTION EASEMENT in, to, over, along, upon and across the property located in Socorro, El Paso County, Texas, as more particularly described and shown highlighted yellow on **Exhibit A**, attached hereto and made a part hereof (the "Construction Area").

This Temporary Construction Easement is to be used by the Grantee and its employees, agents, contractors and permittees, for grading area and staging of equipment and materials for use in Grantee's track construction project. The Grantor also hereby grants unto the Grantee and its employees, agents, contractors and permittees, the right of ingress and egress to and from the Construction Area for the purpose of exercising the rights herein granted.

The Temporary Construction Easement granted herein shall commence on the date of this instrument and continue until the Grantee has completed its construction activities described herein (the "Construction Period"). The Grantee estimates that it will complete its construction activities by September 30, 2016, but, in any event, the rights granted to the Grantee herein shall continue in effect until the Grantee has completed all construction activities in the Construction Area.

By its acceptance of this instrument, the Grantee agrees to indemnify and hold harmless the Grantor from and against loss, damages, costs and expenses which may result from injury to or death of persons or loss of or damage to property when such loss is due to or arises in connection with or as a result of Grantee's use of the Construction Area during the Construction Period, except to the extent that the loss is caused by the negligence of the Grantor.

TO HAVE AND TO HOLD the Construction Area unto the Grantee, its successors and assigns, for a Temporary Construction Easement, and the Grantor, for itself and its successors and assigns, does hereby covenant with the Grantee, its successors and assigns, that it is lawfully seized of the Construction Area, that the Construction Area is free from encumbrances, it has the good right and lawful authority to grant this Temporary Construction Easement, and that it and its successors and assigns, shall warrant and defend the same unto the Grantee, its successors and assigns during the term of this Temporary Construction Easement, against the lawful claims of all persons whomsoever.

SPECIAL CONDITIONS:

- (1) In consideration of the grant of this Construction Easement, the Grantee shall pay the Grantor (within fourteen business days of the Grantor's full execution of this Construction Easement and Grantor providing a completed and signed W-9 form) a one-time, lump sum payment in the total amount of Two Thousand Five Hundred Dollars and No/100 (\$2,500.00).
- (2) Prior to the end of construction, the Grantee shall remove all construction material from the Construction Area and restore the Construction Area to its original condition as reasonably practicable.

IN WITNESS WHEREOF, the Grantor and Grantee have executed this instrument as of the ____ day of _____, 2015.

GRANTOR

CITY OF SOCORRO

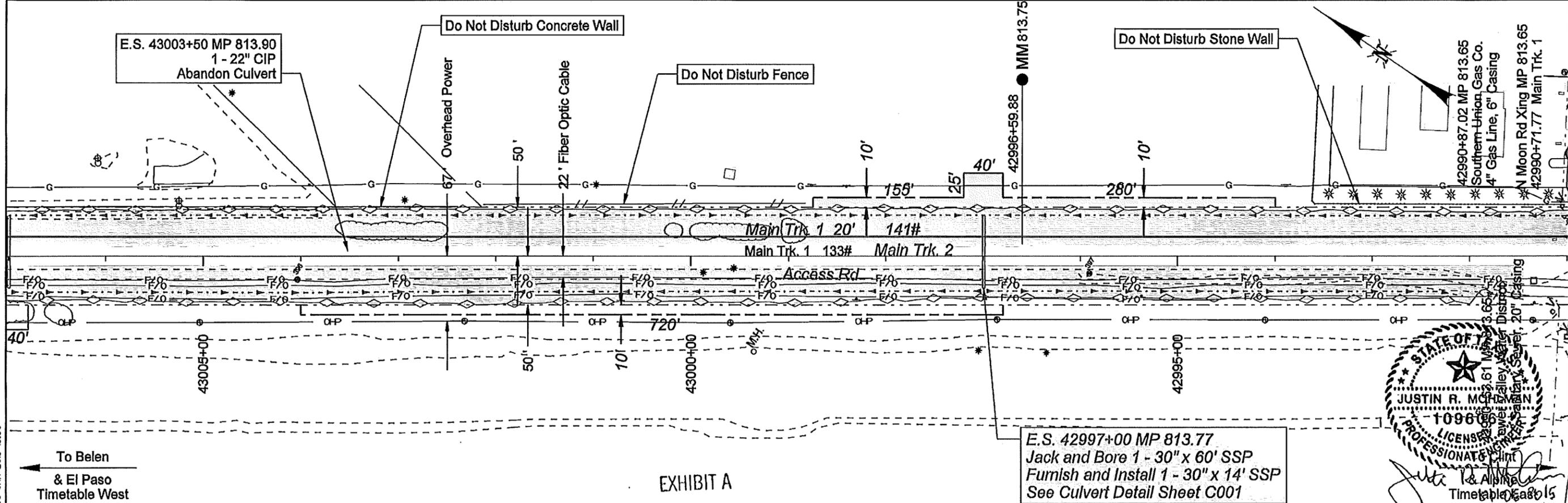
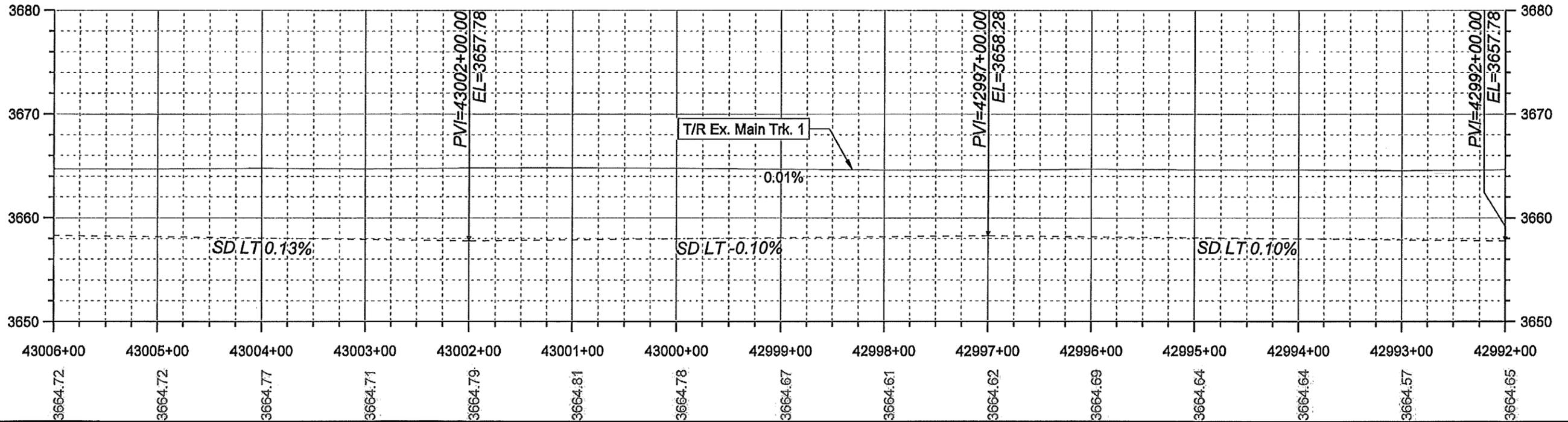
By:
Its:

GRANTEE

UNION PACIFIC RAILROAD COMPANY

Danielle Allen
Assistant Director - Acquisitions

EXHIBIT A



Color table: F:\Ced\LIB\Railroads\UPRR\Wstation\UPRR.tbl
 Pen table: F:\Ced\LIB\Railroads\UPRR\Plot\Pen-Tables\DA-11x17.pcn
 (dostol) F:\Projects\015-3251\TRNS\02 Belen to New CP\Design\02\Sheets\02_Plan - Profile\804816 PP_007.dgn
 Model: Default
 Plotfile Generated: 06-JAN-2015 15:50

STATE OF TEXAS
 JUSTIN R. MC...
 LICENSE NO. 109608
 PROFESSIONAL ENGINEER
 Justin R. Mc...
 Timetable East 15

E.S. 42997+00 MP 813.77
 Jack and Bore 1 - 30" x 60" SSP
 Furnish and Install 1 - 30" x 14" SSP
 See Culvert Detail Sheet C001

EXHIBIT A



 3111 South 27th Street, Suite 204 Dallas, TX 75228 TEL: 972.511.1111 FAX: 972.511.1999 www.molsson.com		DRAWN BY: JTD CHECKED BY: JRM DATE: 1/6/2015 SHEET NUMBER: P007 of 040	UNION PACIFIC RAILROAD Office of Assistant Vice President Engineering Design/Construction El Paso, Texas - Belen to New CP Valentine Subdivision MP 805.45 to MP 815.39 Construct Second Mainline
		SHEET TITLE: PLAN & PROFILE STA. 42992+00 TO STA. 43006+00	
		Timetable East 15	
		109608	

Gloria M. Rodriguez
District 2 / Mayor Pro-Tem

Victor Perez
District 3

Anthony Gandara
District 4

Willie Norfleet Jr.
City Manager

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



DATE: February 5, 2015
TO: MAYOR AND CITY COUNCIL
FROM: Sam Leony, Planning and Zoning Director
CC: Willie Norfleet Jr., City Manager

SUBJECT:

Proposed vacating process for AVILA-MORALES Subdivision Plat.

SUMMARY:

This is a process to vacate, or revoke, a recorded plat at the County, by a municipality, with the intention of returning back the property to its original tracts, in accord to the Texas Local Government Code Sections 212.013 and 212.15.

BACKGROUND:

The City of Socorro initiated a purchasing process to acquire Tracts 7A, 7B, and 7C, Block 27, Socorro Grant for a future municipal project. Once the transaction was agreed by the buyer (the City of Socorro) and the sellers (the Avila and the Morales families), the Planning and Zoning Department was instructed to perform the technical process to transfer the property to the City of Socorro, the plat was signed by all parties involved and recorded in the El Paso County. At the end, the City decided not to buy the property, therefore, the property owners are demanding the return of the property and a compensation from the City of Socorro.

STATEMENT OF THE ISSUE:

Due to the fact that the City decided not to buy the property, therefore, the property owners are demanding the return of the property and a compensation from the City of Socorro.

ALTERNATIVE:

Not applicable.

STAFF RECOMMENDATION:

The Planning and Zoning Department recommends to APPROVE the vacating process, and to leave possible negotiation to the City Manager's office.

FINANCIAL IMPACT:

N/A

AUTHORIZATION:

1. City Manager: _____ Date: _____

2. Attorney: _____ Date: _____

3. CFO: _____ Date: _____

Gloria M. Rodriguez
District 2 / Mayor Pro-Tem

Victor Perez
District 3

Anthony Gandara
District 4

Willie Norfleet Jr.
City Manager

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



DATE: February 5, 2015
TO: MAYOR AND CITY COUNCIL
FROM: Sam Leony, Planning and Zoning Director
CC: Willie Norfleet, City Manager

SUBJECT: Preliminary Subdivision Plan Approval for Jardin de Flores Subdivision Unit 2, being portion of Tracts 9, 9-A, and 16-C, Block 12, Socorro Grant.

LOCATION: The property is located to the north of Flor del Rio and Varela Subdivisions, and to the east of Jardin de Flores Unit One, in fact this project is a continuation of the Jardin de Flores Subdivision Unit One, in process. This subdivision project has an estimated area of 31.765 acres.

OWNER: Socorro Partners, Ltd.
6080 Surety Dr. Ste. 300
El Paso, TX 79905

ENGINEER: Conde, Inc.
6080 Surety Dr. Ste. 100
El Paso, TX 79905

HISTORY: The preliminary plat of this subdivision was originally approved by City Council in November 1, 2007, with a zoning classification of R-2. In May 16, 2013, City Council approved a request to change the zoning to R-3.

According to the Flood Insurance Rate Maps, the referenced property lies within an area determined to be outside of the 500-year flood plain, more particularly described as **Zone X**; this classification is the safest area with the less possibility of being flooded (Community Panels # 480212 0250-B / FEMA, September 4, 1991).

REMARKS: The proposed subdivision project will have 145 residential lots with:

1. Concrete Curb and Gutters
2. Asphalt Pavement
3. Utility Services (Electricity, Sanitary Sewer, Water Lines, Fire Protection, and Public Illumination).
4. Two Ponding areas

RECOMMENDATION:

Being this project the continuation of an ongoing project, previously approved but adjusted to a different zoning, the Planning and Zoning Commission recommends APPROVAL.

FINANCIAL IMPACT:

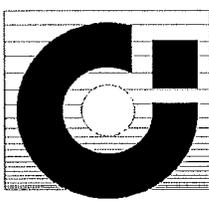
Not Applicable.

AUTHORIZATION:

1. City Manager: _____ Date: _____

2. Attorney: _____ Date: _____

3. CFO: _____ Date: _____



Conde, Inc.
6080 Surety Drive, Ste. 100
El Paso, Texas 79905
(915) 592-0283
Fax (915) 592-0286

LETTER OF TRANSMITTAL

To: Samuel Leony

From: Conrad Conde

Company: Socorro Planning Dept.

Date: December 15, 2014

Address:

Phone:

RE: Jardin De Flores

We are sending you: Attached under a separate cover

Copies / Description

3- Revised Preliminary Plans

for approval for distribution for your use

for signatures for review and comments

Comments:

Revisions as per your request.

Received by: _____

Date: _____

REC'D DEC 15 2014



PLANNING AND ZONING DEPARTMENT
APPLICATION FOR SUBDIVISION APPROVAL

Date: 11/24/14

REQUIRED DOCUMENTS

1. Plat of proposed subdivision done by a registered land surveyor showing easements.
2. Title guarantee by a Certified Abstractor showing that the applicant owns or controls the proposed property and that the property is free from any liens or other encumbrances.
3. Property deed of proposed subdivision.
4. Property Tax Certificate.

Application must be completed and validated prior to subdivision processing.

Subdivision Name: Jardin De Flores Unit Two

1. Legal description of Area: Being a Portion of Tracts 9, 9A, and 16C, Block 12, Socorro Grant, El Paso County, Texas.

2. Proposed Land Uses:

	Acres	Sites		Acres	Sites
Single Family	23.832	145	Office		
Duplex			Street & Alley	6.353	1
Apartment			Ponding/Drainage	1.58	2
Mobile Home			Institutional		
P.U.D.			Other (Specify)		
Park/Pond					
School					
Commercial			Total No. Sites	148	
Industrial			Total Acreage	31.765	

3. What is existing zoning of the above described property? R-3

4. Will the residential sites, as proposed, permit development in full compliance with all zoning requirements of the existing residential zone(s). Yes No

5. Which of the following public improvements will be installed in this development:

Pavement	<input checked="" type="checkbox"/>	Water Lines	<input checked="" type="checkbox"/>
Sidewalks, Curb and Gutter	<input checked="" type="checkbox"/>	Street Name Signs	<input checked="" type="checkbox"/>
Storm Sewer	<input checked="" type="checkbox"/>	Protective Fence	<input checked="" type="checkbox"/>
Flood Retention Pond	<input checked="" type="checkbox"/>	Guardrails	
Fire Protection	<input checked="" type="checkbox"/>	Street Lights	<input checked="" type="checkbox"/>
Survey Monuments	<input checked="" type="checkbox"/>	U/G Electric Lines	<input checked="" type="checkbox"/>
Sanitary Sewer	<input checked="" type="checkbox"/>	Other (Specify)	

6. Are sidewalks proposed along all dedicated streets? Yes No _____
 If only along some streets, which ones? _____

7. What type of telephone easements are proposed?
 Underground Overhead _____ Both _____

What type of electrical easements are proposed?
 Underground _____ Overhead _____ Both

What type of cable T.V. easements are proposed?
 Underground Overhead _____ Both _____

8. What type of drainage is proposed?
Lots to streets to drainage structures to Pond.

9. Remarks and/or explanation of special circumstances:

10. Owner of record: Socorro Partners 6080 Surety Dr., Ste. 300 592-0290
 Name & address Zip Phone

11. Developer: Socorro Partners 6080 Surety Dr., Ste. 300 592-0290
 Name & address Zip Phone

12. Engineer: Conde, Inc. 6080 Surety Dr., Ste. 100 592-0283
 Name & address Zip Phone

Applicant's Signature: 
Conrad Conde
 Capacity: 

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Item 23
Gloria M. Rodriguez
District 2 / Mayor Pro-Tem

Victor Perez
District 3

Anthony Gandara
District 4

Willie Norfleet Jr.
City Manager

DATE: February 5, 2015
TO: MAYOR AND CITY COUNCIL
FROM: Sam Leony, Planning and Zoning Director
CC: Willie Norfleet, City Manager

SUBJECT: Preliminary Subdivision Plan Approval for Dairyland Subdivision Replat "J", being a replat of Lots 6 & 7, Block 6, El Paso County, Texas.

LOCATION: The project matter of this request is westerly located at 2.8 miles from the Socorro city limits but within our Extra Territorial Jurisdiction. This subdivision project has an estimated area of 2.6525 acres.

OWNER: KASCO VENTURES, Inc.
1600 E. Fourth Ave.
El Paso, TX 79901

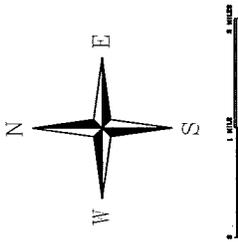
AGENT: Brock & Bustillos, Inc.
417 Executive Center Blvd.
El Paso, TX 79902

HISTORY: This project is a replat of two lots of an already approved subdivision in the County of El Paso. The lots to be obtained from this replat will be 5 residential lots exceeding half acre per lot.

According to the Flood Insurance Rate Maps, the referenced property lies within an area determined to be outside of the 500-year flood plain, more particularly described as **Zone X**; this classification is the safest area with the less possibility of being flooded (Community Panels # 480212 0250-B / FEMA, September 4, 1991).

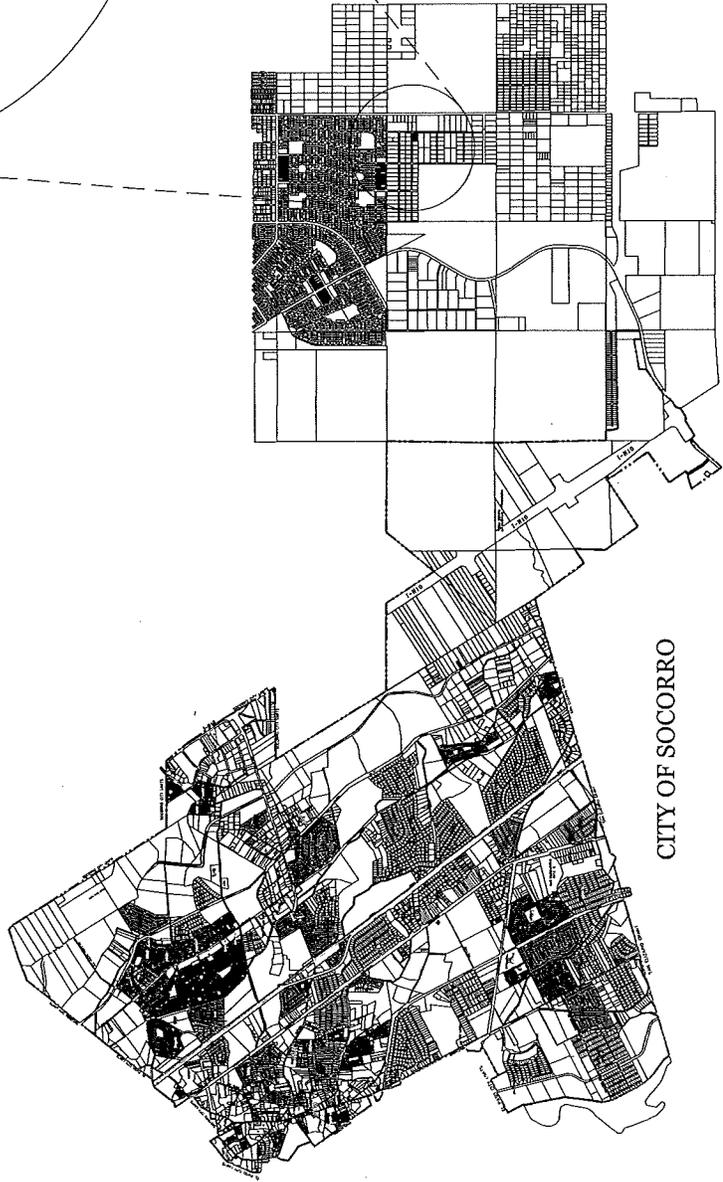
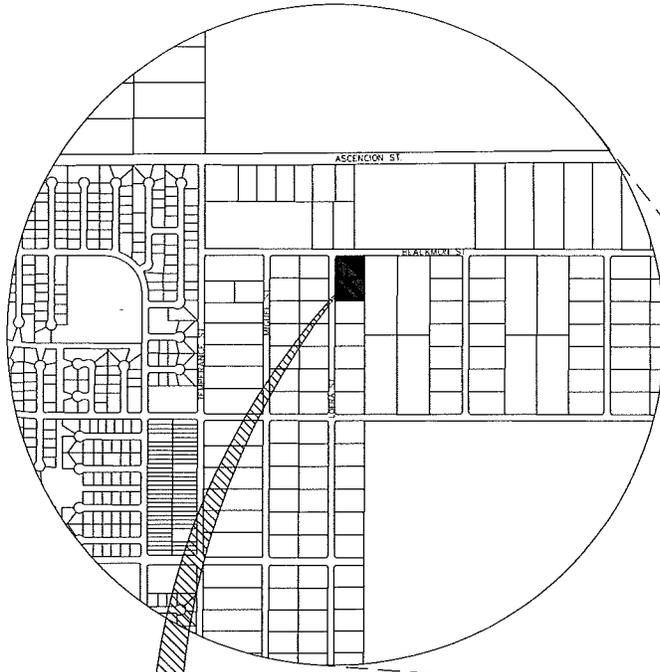
RECOMMENDATION:

Being this project a replat of an already approved subdivision, the Planning and Zoning Commission recommends APPROVAL contingent upon paying the pending subdivision fees.



PROJECT SITE:
LOT 6 & 7, BLOCK 6
DAIRYLAND SUBDIVISION

DAIRYLAND SUBDIVISION REPLAT J



CITY OF SOCORRO



LOCATION MAP

Scale: N.T.S.

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodriguez
District 2 / Mayor Pro-Tem

Victor Perez
District 3

Anthony Gandara
District 4

Willie Norfleet Jr.
City Manager

DATE: February 5, 2015

TO: MAYOR AND CITY COUNCIL

FROM: Sam Leony, Planning and Zoning Director

CC: Willie Norfleet Jr., City Manager

SUBJECT: Preliminary Plan Approval for Cielo del Rio Subdivision Unit 1, being all of Tracts 1-G and 1-H, C.D. Steward 324, El Paso County, Texas.

LOCATION: The property is northwesterly located at 1.2 miles from the intersection of Horizon Blvd. and I-10, with a total area of 38.2295 acres.

OWNER:
JNC Development, Inc.
12300 Montwood Dr.
El Paso, TX 79928

ENGINEER:
CONDE Engineering, Inc.
6080 Surety Dr. Ste. 100
El Paso, TX 79905

HISTORY: The property matter of this request is located outside of our northeastern city limit, but within our Extra Territorial Jurisdiction (ETJ).

According to the Flood Insurance Rate Maps, the referenced property lies within an area determined to be outside of the 500-year flood plain, more particularly described as **Zone X**; this classification is the safest area with the less possibility of being flooded (Community Panels # 480212 0236-B / FEMA, September 4, 1991).

This project has been in revision by the El Paso County since the end of 1213, with preliminary approval subject to the decision of the City of Socorro.

REMARKS: The proposed subdivision project will have 146 Residential Lots, 2 Commercial Sites, 2 Ponding Areas, and 1 Park, as well as the following improvements:

Concrete Curb and Gutters, Asphalt Pavement, Utility Services (Electricity, Sanitary Sewer, Water Lines, Fire Protection, and Public Illumination). The Planning and Zoning Department has received the following information:

- 1) Proposed Subdivision Plat with complete design package;
- 2) Environmental Site Assessment Phase I of the project;
- 3) Access, Grading, and Deceleration Lane approval from TXDOT;
- 4) Geotechnical Soil Analysis for soil stability and percolation test;
- 5) Declaration of Covenants for Residential and Commercial properties;
- 6) Traffic Assessment Report, and
- 7) Construction schedule.

The developer requests approval on a list of variances (Exhibit "A"), and also submits correspondence from the EP County accepting variances (Exhibit "B").

RECOMMENDATION:

The Planning and Zoning Commission recommends APPROVAL contingent upon the following:

- 1) In order to allow future traffic flow and provisions for future interconnection, Stockyard Dr. must be extended to the Northwestern limit of this project.
- 2) Applicable pending fees.



PLANNING AND ZONING DEPARTMENT
APPLICATION FOR SUBDIVISION APPROVAL

Date: 11-19-14

Application must be completed and validated prior to subdivision processing.

Subdivision Name: Cielo Del Rio Unit 1

1. Legal description of Area: Being Tracts 1G and 1H, C.D. Stewart 324, El Paso County, Texas

2. Proposed Land Uses:

	Acres	Sites		Acres	Sites
Single Family	22.065	146	Office		
Duplex			Street & Alley	7.646	1
Apartment			Ponding/Drainage	2.742	2
Mobile Home			Institutional		
P.U.D.			Other (Specify)		
Park/Pond	0.900	1			
School					
Commercial	4.876	2	Total No. Sites	152	
Industrial			Total Acreage	38.229	

3. What is existing zoning of the above described property? N/A

4. Will the residential sites, as proposed, permit development in full compliance with all zoning requirements of the existing residential zone(s). Yes No

5. Which of the following public improvements will be installed in this development:

Pavement	X	Water Lines	X
Sidewalks	X	Street Name Signs	X
Storm Sewer	X	Protective Fence	X
Flood Retention Pond	X	Guardrails	
Bridge		Street Lights	X
Survey Monuments	X	U/G Electric Lines	X
Sanitary Sewer	X	Other (Specify)	

6. Are sidewalks proposed along all dedicated streets? Yes X No _____
 If only along some streets, which ones? _____

7. What type of telephone easements are proposed?
 Underground X Overhead _____ Both _____

What type of electrical easements are proposed?
 Underground _____ Overhead _____ Both X

What type of cable T.V. easements are proposed?
 Underground X Overhead _____ Both _____

8. What type of drainage is proposed? _____ Remarks and/or explanation of special circumstances:
Lots to streets to drainage structures to Pond

9. Owner of record: JNC Development, Inc., 12300 Montwood, El Paso, TX 79928 855-1005
 Name & address Zip Phone

10. Developer: JNC Development, Inc., 12300 Montwood, El Paso, TX 79928 855-1005
 Name & address Zip Phone

11. Optioned by: _____
 Name & address Zip Phone

12. Engineer: Conde, Inc. 6080 Surety Drive, Ste. 100 79905 592-0283
 Name & address Zip Phone

Applicant's Signature: _____
Conrad Conde

Capacity: Representative

Subdivision Fees

Application Fee	\$150.00 or \$5.00 per lot (whichever is greater)
Preliminary Plat Review	\$100.00
Variance Request	\$100.00
Eng. Report Review	\$200.00
Construction Plans & Spec. Review	\$100.00
Construction Inspection & Testing	\$100.00 Testing Cost
Final Plat Review	\$100.00
Recording Fee	Determined by County of El Paso

Construction Inspection & Testing
Final Plat Review
Recording Fee

\$100.00 Testing Cost
\$100.00
Determined by County of El Paso

(Exhibit "A")

1/2

JNC DEVELOPMENT, INC.

January 5, 2015

Mr. Sam Leony, PE
City of Socorro Director of Planning
860 North Rio Vista Road
Socorro, Texas 79928

RE: Cielo Del Rio Unit One Residential Subdivision
Being Tracts 1G and 1H, C.D. Stewart 324
El Paso County, Texas
Containing 38.229 Acres

Good afternoon Mr. Leony:

The purpose of this letter is to request approval by the City of Socorro Planning and Zoning Board (SPZB) of the referenced proposed residential subdivision as shown in the attached preliminary plat.

In connection with SPZB's approval, we also request your approval of the following variances that are in-line with the existing subdivision ordinance for the City of Socorro. The proposed Cielo Del Rio Unit One subdivision consists of 146 lots laid out in 33.231 acres, gross, to include street rights-of-way, retention ponds and drainage easements. There remains 4.599 acres with proposed commercial use.

Additionally, we request a reduction in residential street widths from the required 60.0 feet to the minimum allowed by the El Paso County Emergency Services District #2 of 54.0 feet. Please review attached email from Gilbert Saldana, Jr. from El Paso County Public Works, approving the variance request for street width size and lot sizes.

Please review the table below:

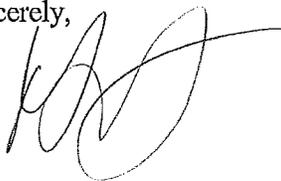
JNC DEVELOPMENT, INC.

<u>Size Category</u>	<u>Max %:</u>	<u>County's Layout Standard</u>	<u>JNC Development's Layout</u>
		146	146
<u>4700-4999 S.F.</u>	35%	Allowed – 51	Existing 61 @ 42.0%
<u>5000-5499 S.F.</u>	30%	Allowed – 44	Existing 38 @ 26.0%
<u>5500-5999 S.F.</u>	20%	Allowed – 29	Existing 16 @ 11.0%
<u>6000-6000+ S.F.</u>	15%	Allowed – 22	Existing 31 @ 21.0%
<u>Park Area -1.0 Acre</u>			Allocated – 7 Lots @ 0.9045 Acs
<u>Average Lot Size</u>			(Rounded) 5,494 S.F.
<u>TOTALS</u>		146	146

On behalf of JNC Development, Inc., I thank you in advance for your time and assistance to this request.

Should you have any questions or concerns, or require additional information, please do not hesitate to contact me at (915) 873-0671.

Sincerely,



Nagesh Basnyat, Subdivision Manager
JNC Development, Inc.

Exhibit "B"

1/2

Sam Leony

From: Martha Salcido [marthas@saratoga-homes.com]
Sent: Monday, January 05, 2015 2:51 PM
To: 'Martha Salcido'
Subject: FW: CIELO DEL RIO

From: Gilbert Saldana [mailto:GSaldana@epcounty.com]
Sent: Wednesday, October 30, 2013 11:40 AM
To: 'Conrad Conde'
Cc: Bob Thwaites; Carlos Bombach; marthas@saratoga-homes.com
Subject: RE: CIELO DEL RIO

Conrad,

On the six issues you listed on your email below, I have the following responses:

1. The committee will support a roadway section of 54' ROW with 34' of pavement.
2. Consider revising the front setback to 20' for a parked car to fit in front of a garage without blocking the sidewalk. Also, add the side setback adjacent to a roadway of 10'. The 15' rear and 5' side setbacks are acceptable.
3. The hardscape median and 9' parkway (4' parkway with 5' sidewalk) for the minor arterials are acceptable to the County. However, Public Works is requiring 12' driving lanes for the minor arterial cross section. This would require a minimum ROW width of 80'.
4. Cul-de-sacs are preferred as the Hammer-heads are not in the Subdivision Design Standards.
5. Roundabout will need to be included in the variance request.
6. The lot size variance request does not meet the criteria that the Committee is favoring at this time. The Committee is considering to establish 30% to 35% maximum of lot sizes between 4700 and 5000 square feet. The Committee is also considering the criteria of having 1 acre of improved park for every 100 substandard lots (under 6000 square feet), which is not provided on the Cielo Del Rio layout. In addition, the Committee is also considering for all lots less than 5500 square feet be within 1/4 mile from the center of the park.

The Committee will be meeting again on Thursday (Oct. 31st). Please provide any new/revised information you wish the Committee to consider.

Please feel free to call me if you have any questions. Thank you.

Gilbert Saldaña Jr., PE
El Paso County Public Works

From: Conrad Conde [mailto:cconde@condeinc.com]
Sent: Thursday, October 24, 2013 12:30 PM
To: Gilbert Saldana
Cc: Bob Thwaites; Carlos Bombach; marthas@saratoga-homes.com
Subject: FW: CIELO DEL RIO

Gilbert, please let us know what the Counties position is on for the items we are requesting below – thanks Gilbert- sorry but we are in a rush to move this forward- thanks

Conrad Conde
Conde, Inc.
6080 Surety, Suite 100

2/2

El Paso, TX. 79905
Office: 915-592-0283
Fax: 915-592-0286
Cell: 915-472-2212

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From: Conrad Conde
Sent: Tuesday, October 22, 2013 11:42 AM
To: 'Gilbert Saldana'; 'Carlos Bombach'; 'Martha Salcido'
Cc: Yvonne Conde-Curry
Subject: CIELO DEL RIO

Gilbert –thanks again for meeting with us yesterday. Below is a brief summary of our meeting and what is pending:

1. County will not accept a street ROW less than 34' of pavement – period!
2. County will recommend approval for a setback variance of 15' front/ 15' rear and 5' side!
3. County will approve the Arterial design with a hardscape median / 4- 11' driving lanes and 2 – 9' parkways (4' parkway and 5' sidewalk)!
4. County will not accept Hammer – heads – prefer cul-de-sac design!
5. County will approve a Roundabout for the arterial intersection!
6. Pending the County authorization for the reduced lot size variance – the developer wishes to move forward with the following lot ratios:
 - a. Below 5,000 square feet – 40%
 - b. Above 5,000 squares feet – 15%
 - c. Above 6,000 square feet – 45%

Gilbert, please let us know the County's recommendation for the above – thanks again

Martha and Charlie – please correct any of the above if we miss-stated the above as well

Thanks

Conrad Conde
Conde, Inc.
6080 Surety, Suite 100
El Paso, TX. 79905
Office: 915-592-0283
Fax: 915-592-0286
Cell: 915-472-2212

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Gloria M. Rodriguez
District 2 / Mayor Pro-Tem

Victor Perez
District 3

Anthony Gandara
District 4

Willie Norfleet Jr.
City Manager

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



DATE: February 5, 2015
TO: MAYOR AND CITY COUNCIL
FROM: Sam Leony, Planning and Zoning Director
CC: Willie Norfleet, City Manager

SUBJECT:

Preliminary Plat Approval for Valley Ridge Unit Two Replat "A", being a replat of Lots 43, 44, 45, 46, 47 & 48, Block 5, Valley Ridge Unit Two, City of Socorro, Texas.

LOCATION:

The project matter of this request is located right at of Valley Ridge Dr. and Thunder Rd. This property has an estimated area of 48,747.37 sq. ft.

OWNER:

Sunshine Community Church
11601 Montwood Dr.
El Paso, TX 79936

AGENT:

Mr. Jose Rayas
10740 Spring Valley
Socorro, TX 79928

HISTORY:

In September 2006, this area was tremendously affected by the flood event, being necessary for the City to access the rear side lot, which was acting as ponding area, through the most southeastern corner of lot 48 for flood mitigation purposes.

This project is a replat of six lots of an already approved subdivision (Valley Ridge Unit Two) in the City of Socorro. The proposed lots to be obtained from this replat will be 2: one to develop a church with an area of 40,165.39 sq. ft., and another one to be dedicated to the City of Socorro with an area of 8,581.78 sq. ft.

In addition to the above mentioned, the developer is requesting a building setback of 10 feet to the front side in order to compensate the area occupied by the rear side embankment.

RECOMMENDATION:

The Planning and Zoning Commission recommends APPROVAL, contingent upon the following:

- 1) The area of Lot 2, shall be reduced to 30 feet of frontage to Valley Ridge Dr. (as shown), but mentioned on the plat not as a dedication to the City but as an "Access Easement" to the City of Socorro,
- 2) In order to prevent any land sliding, a "Stability and Percolation" soil assessment must be performed on the rear side embankment. The information obtained from that analysis will be used to design the appropriate stabilization of the embankment, as well as the retaining wall required to protect the project; and
- 3) The requested 10 feet minimum setback to the building could be approved with the condition of not to allow parking of vehicles in front of the building, otherwise vehicles parked in front of the building would be encroaching the public sidewalk.



REC'D DEC 23 2014

LAD

SUBDIVISION SUMMARY PROCEDURE
ORDINANCE NO. 77, SECTION 9

Note: Whenever there is no need for dedication of streets or easements as described in Section II of these regulations, the City Council may waive the requirements for topography, street, utility and/or storm drainage as set forth.

REPLAT / LOT UNIFICATION APPLICATION

Date: 12/23/14
Name of Subdivider: Jose Rayos
Home Address: 10740 Spring Valley
Phone Number: (915) 204-9380

1. Legal description of property to be subdivided: Lot 43 through 48
Block 5 Valley Ridge Unit 2
2. Present zoning: R3 Area (Sq. Ft.) 48,747.37 Present Land Use _____
3. Proposed land division:
 - Lot 1 Area: 0.9221 Acres
 - Lot 2 Area: 0.1970 Acres
 - Total Area: 1.1191 Acres
4. Is dedication of easement required? No _____. If yes, appropriate letter from utilities is required.

DOCUMENTS REQUIRED

1. Plat of proposed subdivision done by a registered land surveyor showing existing easements.
2. Title guarantee by a Certified Abstractor showing that the subdivider owns or controls the proposed property and that the property is free from any liens or other encumbrances.
3. Property deed of proposed subdivision.
4. Location of existing structures and septic systems on the proposed subdivision. Future development requires the appropriate permits.
5. Documents from government agencies.

REC'D DEC 23 2014

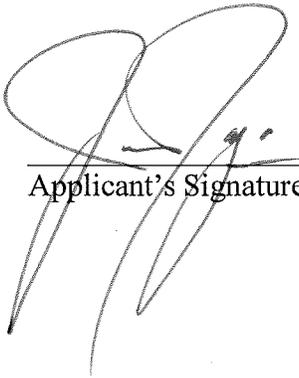
LD

FEES

Application Fee:	\$150.00	
Preliminary Plat Review:	\$100.00	
Final Plat Review:	\$100.00	
Engineering Report Review:	\$200.00	
Capital Improvement fee	<u>\$400.00</u>	(Per lot) LD 12/23/14

Total (non-refundable): _____

Under the Environmental Protection Agency's (EPA) regulations, construction sites larger than five (5) acres are required to have a storm water run-off plan and maintain detailed records during the project's operation.



Applicant's Signature

12/23/2014

Date



January 5, 2015

Mr. Samuel A. Leony
City of Socorro – Planning & Zoning Department
860 N Rio Vista
Socorro, TX 79927

RE: Valley Ridge Unit Two Replat "A"
Lots 43 through 48, Block 5
Minimum Setback Variance Request

Dear Mr. Leony,

Confirming our previous discussions, & on behalf of our client, Sunshine Community Center, we respectfully request a minimum required setback of ten (10) feet for the subject property.

Please do not hesitate to contact us should you require additional information.

Sincerely,

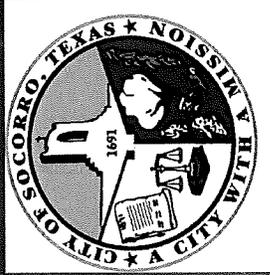
G-3 Engineering, LLC

A handwritten signature in black ink, appearing to read 'Jaime Gallo, P.E.', is written over the typed name.

Jaime Gallo, P.E.

TXBPE F-14940

cc: Mr. Jose Rayas, Sunshine Community Center



PLANNING & ZONING CODE ENFORCEMENT

REPORT ON DILAPIDATED PROPERTIES

Code compliance unit has exhausted all means to contact the property owners to advise them of the violation of City Ordinances

- ▶ Notice of Violations issued (posted onsite)
- ▶ Letter sent advising of N.O.V. via certified mail and return receipt
- ▶ Newspaper advertising requesting compliance and City's intent

The Properties are as Follows:

- ▶ 11610 Valle Bonito
- ▶ 10931 Oden
- ▶ 11552 Doris
- ▶ 13911 Jo Way
- ▶ 647 Sudan
- ▶ 160 Santa Paula
- ▶ 10470 North Loop
- ▶ 221 Reveles
- ▶ 10309 McKesson
- ▶ 10937 Rye
- ▶ 10108 Guerra
- ▶ 258 S. Moon

258 South Moon Rd.

The Code Compliance Unit has exhausted all attempts to contact the owner of record for the abatement of City Municipal Ordinance #109 (Cleaning and Maintaining of lots).

Legal description is as follows - #15 SOCORRO TR 7-B HISTORIC DISTRICT. PROPERTY I.D. # 125040.

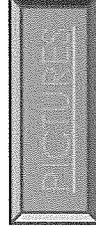
OWNER: ANTONIO H. RODRIGUEZ

ADDRESS: 258 SOUTH MOON ROAD SOCORRO, TEXAS 79927.

CASE FILE SYNOPSIS:

- ▶ Initial NOTICE of VIOLATION issued (posted on site)- Non compliant.
- ▶ Certified Letter sent to property owner requesting compliance. Letter sent back to city of Socorro (return to sender).
- ▶ Newspaper advertisement requesting compliance along with the City of Socorro's intent to abate the aforementioned property - no compliance.

NOTE: property taxes appear to be current according to the City / County Tax Assessors office



10108 Guerra Ct.

The Code Compliance Unit has exhausted all attempts to contact the owner of record for the abatement of City

Municipal Ordinance # 109 (Cleaning and Maintaining of lots).

Legal description is as follows - #15 SOCORRO TR 7-B-1 HISTORIC DISTRICT. PROPERTY I.D. #97361.

OWNER: IRENE and AMBROSO GUERRA

ADDRESS: 10108 GUERRA COURT SOCORRO, TEXAS 79927.

CASE FILE SYNOPSIS:

- ▶ Initial NOTICE of VIOLATION issued (posted on site)- Non compliant.
- ▶ Letter sent to property owner requesting compliance. Letter sent back to City of Socorro (return to sender / unable to forward).
- ▶ Newspaper advertisement requesting compliance along with the City of Socorro's intent to abate the aforementioned property – no compliance.

NOTE: property taxes have last been paid in 2007 according to the City / County Tax assessor's office.



10309 McKesson

The Code Compliance Unit has exhausted all attempts to contact the owner of record for the abatement of City Municipal Ordinance # 109 (cleaning and maintaining of lots).

Legal description is as follows:#1 SAN AGUSTIN LOT #23 PROPERTY I.D. # 311352.

OWNER: MANUEL LOPEZ

ADDRESS: 1156 NORTH MAIN STREET POCATELLO IDAHO 83204-2718

CASE FILE SYNOPSIS:

- ▶ Initial NOTICE of VIOLATION Issued (posted on site) –Non compliant.
- ▶ Certified letter sent to property owner requesting compliance. Letter sent back to City of Socorro (return to sender / unable to forward).
- ▶ Newspaper advertisement requesting compliance along with the City of Socorro's intent to abate the aforementioned property – no compliance.

NOTE: property taxes have not been paid on the listed property since 2010 according to the City / County Tax Assessors office.



10937 Rye Lane

The Code Compliance Unit has exhausted all attempts to contact the owner of record for the abatement of City Municipal Ordinance # 109 (cleaning and maintaining of lots).

Legal description is as follows - #14 COUNTRY GREEN LOT #31 PROPERTY I.D.# 346664.

OWNER: JOSE and MARIANA MORALES

ADDRESS: 5332 LEON STREET OCEANSIDE CA. 92057-3652

CASE FILE SYNOPSIS:

- ▶ Initial NOTICE of VIOLATION issued (posted on site)- Non Compliant.
- ▶ Certified letter sent to property owner requesting compliance. Letter sent back to City of Socorro (return to sender / unclaimed unable to forward).
- ▶ Newspaper advertisement requesting compliance along with the City of Socorro's intent to abate the aforementioned property – no compliance.

NOTE: property taxes on the listed property have not been paid since 2006 according to the City / County Tax Assessors office.



Official Backup for Enforcement

- ❑ Ordinance #25 Amendment 1 Section 4(a)
- ❑ Ordinance #109 Amendment 2 Section 4(a)
- ❑ Texas Environmental Law ⁽²⁰¹⁴⁾ Section §342.006(a)
- **(1) authorizes the City to do the work or make the improvements required.**
- **(2) pay for the work done or improvements made and charge the expenses to the owner of the property.**
- ❑ Texas Local Government Code ⁽²⁰¹⁴⁾ Section §54.018(a)
- **(a) The municipality may bring an action to compel the repair or demolition of a structure or to obtain approval to remove the structure and recover removal costs.**

On July 3, 2014 City Council approved the clean-up and demolition of the following properties:



10228 Hatchett

The clean up and demolition started 7/7/2014 and was complete by 7/10/2014



9982 Melissa

The clean up and demolition started 1/29/2015 and was complete by 1/30/2015



741 Grijalva

The clean up and demolition started 1/15/2015 and was complete by 1/16/2015

QUESTIONS?

ALTERNATIVE:

Not applicable.

STAFF RECOMMENDATION:

The Planning and Zoning Department recommends APPROVAL.

FINANCIAL IMPACT:

Account Code (GF/GL/Dept.): 07550/400/00007

Funding Source: 2012 CO's - 400

Amount: \$46,203

Quotes (Name/Commodity/Price): see attached quotes.

Co-op Agreement (Name/Contract#): N/A

AUTHORIZATION:

1. City Manager: _____ Date: _____

2. Attorney: _____ Date: _____

3. CFO: _____ Date: _____



DE LEON CONTRACTORS CORP.

1370 Pullman Drive Suite I
El Paso, TX. 79936
Phone 915-307-6642

Estimate

Date:	Number #
07/29/2014	140706

Bill To: Phone

City of Socorro Samuel Leoni 820 Rio Vista Socorro, Texas
--

P O Number:	TERMS:
	See end of doc

BULLDOGS PARK

233	Perch	620 ft of rock wall (6' H X 1.5' W)= 233 Perch	\$85.00	\$19,805.00
620	Ft	Concrete footing (2' H' X 2' W)	\$12.52	\$7,762.40
620	Ft	Footing Labor	\$2.98	\$1,847.60

ETHYL HART STREET

194	Perch	515 ft of rock wall (6' H X 1.5' W)= 194 Perch	\$85.00	\$16,490.00
515	Ft	Concrete footing (2' H X 2' W)	\$12.52	\$6,447.80
515	Ft	Footing Labor	\$2.98	\$1,534.70

SHADY VALLEY STREET

79	Perch	210 ft of rock wall (6' H X 1.5' W)= 79 Perch		
210	Ft	Concrete footing (2' H X 2' W)		
210	Ft	Footing Labor		

TOTAL:

Terms:

We hereby propose to furnish materials, labor, permits and the necessary equipment to complete the job in accordance with the specifications and plans for the amount of:

**** SIXTY THREE THOUSAND SEVEN HUNDRED FIFTY SEVEN DOLLARS AND 25/100 ****

Payment to be as follow:

- 30 % at approval and sign of estimate
- 30 % at 50 % completion of project
- 40 % at completion of project

ACCEPTANCE OF PROPOSAL: The above price and specifications are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature: _____

Title/Authorized Agent _____

ARMANDO MEJIA

TRUCKING AND CONSTRUCTION
780 CLEMS RD
EL PASO TX 79927

PROPOSAL

ATTENTION:
(CITY OF SOCORRO)
SAMUEL A LEONY

7/8/2014

JOB DESCRIPTION:

"BULLDOG PARK"

BUILD ROCK WALL WITH FOOTING OF 1ft DEEP, 1ft WIDE,
6ft HIGH AND 615 LINE FEET FOR A TOTAL OF
\$28,874.00


JORGE MEJIA

TOTAL: \$28,879.00

ARMANDO MEJIA

TRUCKING AND CONSTRUCTION
780 CLEMS RD
EL PASO TX 79927

PROPOSAL

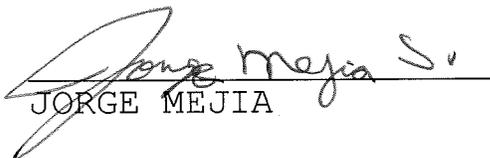
ATTENTION:
(CITY OF SOCORRO)
SAMUEL A LEONY

7/8/2014

JOB DESCRIPTION:

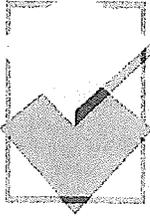
"ETHYL HART ST"

BUILD PONDING AREA ROCK WALL WITH FOOTING OF 1FT
DEEP, 1FT WIDE, 6FT HIGH, AND 369 LINE FEET FOR A
TOTAL OF \$17,324.00


JORGE MEJIA

TOTAL: \$17,324.00

ESTIMATE



JNA GENERAL CONSTRUCTION
10425 MONTEVIDEO ST
EL PASO TX 79927

PHONE: 915 588-4218
FAX: 915 313-4056

EMAIL: JNA1CONSTRUCTION@AOL.COM

ESTIMATE No:

201464

DATE:

10/28/2014

BILL TO:

CITY OF SOCORRO
860 N. VISTA
SOCORRO ,TX. 79927
(915) 872-8531 FAX 872-8673

DESCRIPTION	HOURS	RATE	AMOUNT
Masonry (Stone wall construction)			
Location: Bulldogs Chanoishop Park Buford Rd. Socorro TX. 79927			
Scope of work includes: Building of rock wall Aprox. 615 Ln Ft. x 6 ft. high with 24 inch foundation.			
* Dirt work : Grading ,excvation, compaction for foundation.			
* Foundation : Aprox. 12 inch wide x 24 inch deep with # (4) rebar mate at 12 inch O.C.			
Concrete for foundation will be 3000 psi (1inch aggragate)			
* Stone Materials to match existing as close as possiible			
Typical area quarry stone and gray grout , fnish on both sides.			
Top of stone wall will have ridge top.			
* General clean-up of work area.			
Estimayed cost for labor and materials	1.00	\$69,300.00	\$69,300.00

TOTAL

\$69,300.00

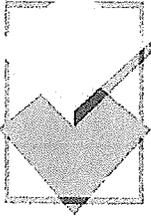
ESTIMATE

ESTIMATE NO:

201463

DATE:

10/28/2014



JNA GENERAL CONSTRUCTION
10425 MONTEVIDEO ST
EL PASO TX 79927

PHONE: 915 588-4218

FAX: 915 313-4056

EMAIL: JNA1CONSTRUCTION@AOL.COM

BILL TO:

CITY OF SOCORRO
860 N. VISTA
SOCORRO ,TX. 79927
(915) 872-8531 FAX 872-8673

DESCRIPTION	HOURS	RATE	AMOUNT
Masonry (Stone wall construction)			
Location : Los Robles del Valle Lot (9) Ponding area # (1)			
Ethyl Hart Rd			
Socorro , TX. 79927			
Scope of work includes: Building of rock wall Aprox. 500 ln ft x 6 ft. high			
* Dirt work : Grading , excavation , compaction for wall foundation.			
* Foundation : includes, aprox. 12 inch deep x 12 inch wide , with # (4) rebar matt at 12 inch O.C.			
Concrete for foundation will be 3000 psi (1 inch aggregate.)			
* Stone materials to match existing as cose as possible			
Typical area quarry stone and gray grout ,finish on both sides.			
Top of stone wall will have ridge top .			
* Re-install chain link Gate.			
* General clean-up of work area.			
* Estimated cost for labor and materials	1.00	\$49,218.00	\$49,218.00

TOTAL

\$49,218.00

Gloria M. Rodriguez
District 2 / Mayor Pro-Tem

Victor Perez
District 3

Anthony Gandara
District 4

Willie Norfleet Jr.
City Manager

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



DATE: February 5, 2015
TO: MAYOR AND CITY COUNCIL
FROM: Sam Leony, Planning and Zoning Director.
CC: Willie Norfleet Jr., City Manager

SUBJECT:

Proposed Roofing project for the Socorro Administration Bldg. located at 124 S. Horizon Blvd.

SUMMARY:

The Planning and Zoning Department conducted a bid process requesting competitive estimates to perform the proposed roofing project. The bid analysis is as follows:

BIDDER	COST ESTIMATE
1. Discovery Plumbing and Construction:	\$15,000.00
2. Armando Mejia Trucking and Construction:	\$13,950.00
3. JNA General Construction:	\$48,875.00

The lowest bidder turned out to be: Armando Mejia Trucking and Construction Co. with a bid of \$13,950.00 (please find attached the submitted proposals from all the bidders).

BACKGROUND:

In an effort to protect the health, safety, and welfare for its residents, the City of Socorro has adopted an ordinance that tends to encourage the owners to clean and maintain their properties, avoiding the adverse impact upon property owners by adjoining properties poorly maintained.

STATEMENT OF THE ISSUE:

The proposed improvements includes the removal of the existing roll roofing gage # 90, the metal edge, and the metal gutters at the rear side of the building.

The removal and re-installation of the existing Solar Panel System will be done by the company who installed it.

ALTERNATIVE:

Not applicable.

STAFF RECOMMENDATION:

The Planning and Zoning Department recommends APPROVAL.

FINANCIAL IMPACT:

Account Code (GF/GL/Dept): 07550/400/00007

Funding Source: 2012 CO's - 400

Amount: \$13,950 plus removal of the solar panel.

Quotes (Name/Commodity/Price): see attached quotes.

Co-op Agreement (Name/Contract#): N/A

AUTHORIZATION:

1. City Manager: _____ Date: _____

2. Attorney: _____ Date: _____

3. CFO: _____ Date: _____



1370 Pullman Dr Suite 1 | Tel. (915) 307-6642
 El Paso, TX. 79936 | e-mail sergio@deleoncontractorscorp.com

Estimate

Date	Estimate #
10/16/2014	141015

Name / Address
City of Socorro, TX. Planning and Zoning Director Samuel Leony 860 N. Rio Vista Rd. Socorro, TX. 79927

Terms	Due Date
Variable	10/16/2014

Description	Total						
ROOF REPLACEMENT FOR 41 SQUARES AT ADMINISTRATIVE COMPLEX 41 Squares Build up Roofing System 30 years warranty ROOFING SYSTEM -> 1 Base paper, -> 2 Fiber Layers, ->Emerson Aluminum Paint, ->Fiber, Full mop,-> Installation of new rolling Roofing system, OSB that needs to be replaced is included. removal and dispose of existing roof is included. AC unit will be remain where it is, -will be not removed-. Removal and re-installation of SOLAR PANELS, will be done by third parties TERMS: We are pleased to propose to furnish materials, labor, permits and the necessary equipment to complete the job in accordance with the specifications above. After City of Socorro advice we will proceed with the work within 10 working days till completion for the amount of: ***FIFTEEN THOUSAND DOLLARS AND 00/100*** Payment to be as follow : 30% at approval and sign of estimate 30% at 50 % completion of project 40% at completion of project	15,000.00						
<table border="1" style="width: 100%;"> <tr> <td style="width: 80%;">Subtotal</td> <td style="text-align: right;">\$15,000.00</td> </tr> <tr> <td>Sales Tax (0.0%)</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$15,000.00</td> </tr> </table>		Subtotal	\$15,000.00	Sales Tax (0.0%)	\$0.00	Total	\$15,000.00
Subtotal	\$15,000.00						
Sales Tax (0.0%)	\$0.00						
Total	\$15,000.00						

Signature _____

ARMANDO MEJIA

TRUCKING AND CONSTRUCTION
780 CLEMS RD
EL PASO TX 79927

PROPOSAL

ATTENTION:

10/24/2014

ATTENTION:
SAMUEL A. LEONY
PLANNING AND ZONING DIRECTOR
SOCORRO MUNICIPAL COURT
860 N. RIO VISTA
SOCORRO TX 79927

JOB DESCRIPTION:

RE-ROOFING PROJECT
CITY OF SOCORRO ADMINISTRATION BUILDING

REMOVAL OF EXISTING ROOFING, COVERS AND FLASHINGS . REMOVAL OF DAMAGED OSB AS NEEDED. DISPOSAL OF EVERY CONSTRUCTION DEBRIS TO THE LANDFILL. THE INSTALLATION OF NEW OSB AS NEEDED. PLACEMENT OF BASE PAPER SHEET NAILED TO WOOD DECKING. HOT MOP 2 FIBER LAYERS OF PLY IV FELT. HOT MOP OF TOP GRANULATED ROLL LAYER. PARAPET WALL SEAL WITH LIQUID FLASHING MEMBRANE. PLACEMENT OF METAL GUTTERS ON BACK OF BUILDING. AND GENERAL CLEAN UP OF PROJECT SITE.

EXCLUSIONS:

THE EXISTING AC UNIT WILL REMAIN AT ITS EXISTING LOCATION. THE EXISTING SOLAR PANELS WILL BE REMOVED AND RE INSTALLED BY SOCORRO


JORGE MEJIA

TOTAL COST: \$13,950.00

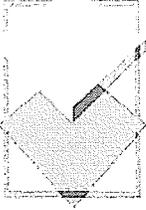
ESTIMATE

JNA GENERAL CONSTRUCTION
 10425 MONTEVIDEO ST
 EL PASO TX 79927

PHONE: 915 588-4218
 FAX: 915 313-4056

EMAIL: JNA1CONSTRUCTION@AOL.COM

ESTIMATE NO:	201479
DATE:	12/14/2014



BILL TO:	CITY OF SOCORRO 860 N. RIO VISTA SOCORRO TX. 79927 872-8531 FAX 872-8673
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DESCRIPTION	HOURS	RATE	AMOUNT
Re-roofing			
City of Socorro (Adminisitation Building)			
Location : 124 Horizon Blvd.			
Socorro TX. 79927			
Scope of work :			
Option # (2) Liquid Neoprene Rubber Roof Membrane.			
* Power Wash existing roofing .			
* Repair as needed			
* Application of Liquid neoprene at a rate of .060 dry mils (100 dry mils at solar panel supports)			
* Apply White elastomeric roof coating.			
* Install new 24 gauge pre-finish metal gutters on back of building.			
(2) Yr. workmanship warranty			
(10) Yr.manufactures warranty .			
Estimated cost for labor and materials	1.00	\$48,875.00	\$48,875.00

TOTAL \$48,875.00

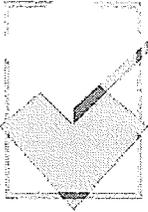
ESTIMATE

JNA GENERAL CONSTRUCTION
 10425 MONTEVIDEO ST
 EL PASO TX 79927

PHONE: 915 588-4218
 FAX: 915 313-4056

EMAIL: JNA1CONSTRUCTION@AOL.COM

ESTIMATE NO:	201478
DATE:	12/14/2014



BILL TO:	CITY OF SOCORRO 860 N. RIO VISTA SOCORRO TX. 79927 872-8531 FAX 872-8673
-----------------	---

DESCRIPTION	HOURS	RATE	AMOUNT
Re-roofing			
City of Socorro (Admiistation Building)			
Location : 124 Horizon Blvd.			
Socorro TX. 79927			
Scope of work :			
Option # (1)			
* Removal and Disposal of existing roofing ,and flashings.			
* Placement of base sheet (nailed on to existing wood deck)			
* Placement of 1/4 inch Securocok cover board to base sheet,in 2 part low rise urethane			
* Hot mop (2) layers Ply IV felt.			
* Hot mop Granulated felt. (roll Roofing.)			
* Parapet wall treatment to be JM Permafash liquid flashing mambrane form roof to edge stucco cap .			
* PLacement of 24 gauge pre-finish metal gutters on back of building.			
* Install Protection pads at solar panel support.			
Estimated cost for labor and materials	1.00	\$73,750.00	\$73,750.00
(2) Year warranty			
(20) Manufactors warranty.			

TOTAL \$73,750.00



January 12, 2015

Mr. Willie Norfleet, Jr.
City Manager
City of Socorro
Socorro, TX 79927

RE: Agreement for Professional Services for Mauro Rosas Park Renovation

Dear Mr. Norfleet:

Parkhill, Smith & Cooper, Inc. (A/E) is pleased to have the opportunity to provide Architectural, Landscape Architectural, and Engineering services to City of Socorro (OWNER) for Mauro Rosas Park Renovation (Project).

We understand the Scope of Services you require to be:

1. The A/E will review the program furnished by the Owner to ascertain the requirements of the Project and will arrive at a mutual understanding of such requirements with the Owner.
2. The A/E will submit to the Owner a preliminary Opinion of Probable Construction Cost based on current area, volume and/or other unit costs. The Owner acknowledges that the current budget is \$300,000 to \$400,000 and this may or may not cover all the desired scope items. The A/E has based our design effort with this range of construction budget.
3. Based on the approved program and any further adjustments in the scope or quality of the Project or in the construction budget authorized by the Owner, the A/E will prepare, for approval by the Owner, Construction Documents consisting of Drawings and Specifications setting forth the requirements for the construction of the Project.
4. The A/E will assist the Owner in the preparation of necessary bidding information, bidding forms, the Conditions of the Contract, and the form of Agreement between the Owner and the Contractor.
5. The A/E will inform the Owner to the best of their knowledge and will assist the Owner in connection with the Owner's responsibility for filing documents required for approval of governmental authorities having jurisdiction over the Project.
6. The A/E, following the Owner's approval of the Construction Documents and of the latest Opinion of Probable Cost, will assist the Owner in obtaining bids or negotiating proposal and assist in awarding and preparing contracts for construction of the Project.
7. The A/E will be the representative of and will advise and consult with the Owner during construction until the final payment to the Contractor is due. The A/E will have authority to act on behalf of the Owner only to the extent provided in this Agreement unless otherwise modified by written instrument.
8. The A/E will visit the site every two (2) weeks to become familiar with the progress and quality of the Work completed and to determine in general if the Work is being performed in a manner indicating that

the Work when completed will be in accordance with the Contract Documents. However, the A/E will not be required to make exhaustive or continuous on-site inspections to check the quality or quantity of the Work. On the basis of on-site observation as an architect, landscape architect or engineer, the A/E will keep the Owner informed of the progress and quality of the Work.

9. Based on the A/E's observations and evaluations of the Contractor's Applications for Payment, the A/E will review and certify the amounts due the Contractor.

Specifically excluded from our scope of services are:

- Surveys and Geotechnical Reports
- Asbestos and Hazardous Materials Studies
- Third-party Independent Construction Inspection Services
- Construction Material Testing
- Texas Department of Health Demolition Notification

A tentative schedule for submitting our work for review is as follows:

- 21 Calendar Days for 100% Construction Documents (Review Set)
 - One full size hardcopy to be provided to City of Socorro
- 14 Calendar Days for Bidding Documents (Signed and Sealed)
 - One full size hardcopy to be provided to City of Socorro
 - One full size hardcopy for TAS review
 - One full size hardcopy for permitting
 - Electronic files will be made available for potential bidders

Changes to the above schedule may become necessary due to changes in scope or other circumstances beyond the A/E's control.

Our fees for the services described above will be based on a lump sum amount of **\$58,058.00** and will be billed on a percentage complete method. Should the scope of services described above change during the Project, the lump sum amount will be adjusted either up or down by a mutually agreed upon amount or based on an hourly rate method using the A/E's standard hourly rate schedule.

Reimbursable expenses will be billed at invoice cost plus a five percent markup for handling costs. Reimbursable expenses include, but are not limited to, mileage, rental cars, rental car fuel, long distance phone charges, postage, reproductions/copies, color plots/prints, accessibility review and inspection fees, reproduction of Contract Documents and reports. We estimate these expenses to be approximately \$1,500.00.

Current Texas law does not provide for taxes on professional services other than taxes included with licensing fees. All licensing fees are included in our overhead and will not be in addition to the fees enclosed. However, the legislature is studying different taxation methods including taxes on professional services. If legislation is passed to that effect, taxes (if applicable) will be in addition to the fees enclosed.

Many issues such as the Americans with Disabilities Act (ADA), Texas Accessibility Standards (TAS) and hazardous materials are of great concern to both building owners and to architects, landscape architects and engineers. The enclosed **Standard Conditions** gives a brief explanation of several of those issues and defines the roles and responsibilities for each party involved in this agreement. We will be glad to discuss these issues with you at your convenience.

You may indicate your acceptance of this agreement and the attached Standard Conditions by returning one signed copy of this letter to our office. The A/E is able to commence on the project as early as February 2, 2015 or upon receipt of signed agreement at a later date.

We appreciate the opportunity to provide professional services to you and look forward to the successful completion of your project. If you have any questions please do not hesitate to call us.

Sincerely,

PARKHILL, SMITH & COOPER, INC. (A/E)

CITY OF SOCORRO (OWNER)

By 
Hector De Santiago, AIA, CNU-A
Firm Principal

Accepted By: _____

Title: _____

Date: _____

IN DUPLICATE

Enclosures

"The Texas Board of Architectural Examiners, P.O. Box 12337, Austin, Texas 78711-2337 or 333 Guadalupe, Suite 2-350, Austin, Texas 78701-3942, (512) 305-9000, www.tbae.state.tx.us has jurisdiction over complaints regarding the professional practices of persons registered as architects and landscape architects in Texas."

OWNER: City of Socorro

DATE: January 12, 2015

STANDARD CONDITIONS: OWNER and A/E (Parkhill, Smith & Cooper, Inc.) agree that the following Provisions shall be part of the Agreement.

ARTICLE 1. SERVICES

1.1 INVOICING

Payments are due and payable pursuant to Texas Prompt Payment Act, Texas Government Code 2251.

1.2 SERVICES DURING CONSTRUCTION

The A/E shall not supervise, direct or have control over the Contractor's work nor have any responsibility for the construction means, methods, techniques, sequences or procedures selected by the Contractor nor for the Contractor's safety precautions or programs in connection with the Work. These rights and responsibilities are solely those of the Contractor. The OWNER agrees that the general contractor shall be solely responsible for jobsite and worker safety and warrants that this intent shall be carried out in the OWNER's contract with the General Contractor.

The A/E shall not be responsible for any acts or omissions of the Contractor, any subcontractor, any entity performing any portions of the Work or any agents or employees of any of them. The A/E does not guarantee the performance of the Contractor and shall not be responsible for the Contractor's failure to perform its Work in accordance with the Contract Documents or any applicable laws, codes, rules or regulations.

1.3 ESTIMATES OR OPINIONS OF PROBABLE CONSTRUCTION COST

In providing estimates or opinions of probable construction cost, the OWNER understands that the A/E has no control over the cost or availability of labor, equipment or materials, or over market conditions or the Contractor's method of pricing, and that the A/E's estimates or opinions of probable construction costs are made on the basis of the A/E's professional judgment and experience. The A/E makes no warranty, express or implied, that the bids or the negotiated construction cost will not vary from the A/E's estimates or opinions of probable construction cost.

1.4 HAZARDOUS MATERIALS

As used in this Agreement, the term hazardous materials shall mean any substances, including without limitation asbestos, toxic or hazardous waste, PCBs, combustible gases and materials, petroleum or radioactive materials (as each of these is defined in applicable federal statutes) or any other substances under any conditions and in such quantities as would pose a substantial danger to persons or property exposed to such substances at or near the project site.

Both parties acknowledge that the A/E's scope of services does not include any services related to the presence of any hazardous or toxic materials. In the event the A/E or any other person or entity involved in the project encounters any hazardous or toxic materials, or should it become known to the A/E that such materials may be present on or about the jobsite or any adjacent areas that may affect the performance of the A/E's services, the A/E may, at its sole option and without liability for consequential or any other damages, suspend performance of its services under this Agreement until the OWNER retains appropriate qualified consultants and/or contractors to identify and abate or remove the hazardous or toxic materials and warrants that the jobsite is in full compliance with all applicable laws and regulations.

1.5 ACCESSIBILITY

The OWNER acknowledges that the requirements of the Americans with Disabilities Act (ADA), Texas Accessibility Standards (TAS) for projects in the State of Texas, and other federal, state and local accessibility laws, rules, codes, ordinances, and regulations will be subject to various and possibly contradictory interpretations. The OWNER further acknowledges that the ADA is a Civil Rights law and not a building code, and does not have prescriptive language. The A/E, therefore, will use its reasonable professional efforts and judgment to interpret applicable accessibility requirements in effect as of the date of the execution of this Agreement, and as they apply to the Project. The A/E, however, cannot and does not warrant or guarantee that the OWNER's Project will comply with all interpretations of the accessibility requirements and/or the requirements of other federal, state and local laws, rules, codes, ordinances and regulations as they apply to the Project.

All projects in the State of Texas must be submitted to the Texas Department of Licensing and Regulations (TDLR) – Elimination of Architectural Barriers (EAB) Division for plan review for compliance with TAS requirements. The A/E will include in the design of the Project all changes that are the result of the TDLR plan review. After construction of the project TDLR requires an inspection of the project for compliance confirmation. However, the A/E cannot and does not warrant or guarantee that different rules and or interpretation may be applied to the OWNER's Project at the time of the final TDLR inspection. Compliance with changes required by the TDLR final inspection that were not mentioned in the TDLR plan review will be additional services. A/E's plan review and inspection basis of compensation will be time and materials unless otherwise specified.

1.6 SERVICES BY OWNER

OWNER will provide access to work site, obtain applicable permits, provide all legal services in connection with the project, and provide environmental impact reports and energy assessments unless specifically included in the Scope of Work. OWNER shall pay the costs of checking and inspection fees, zoning application fees, soils engineering fees, testing fees, surveying fees, and all other fees, permits, bond premiums, and all other charges not specifically covered by the terms of this Agreement.

1.7 OWNERSHIP OF DOCUMENTS

All reports, drawings, specifications, computer files, field data, notes, data on any form of electronic media, and other documents prepared

by the A/E as Instruments of Service shall remain the property of the A/E. The A/E shall retain a common law, statutory and other reserved rights, including copyrights.

The A/E grants to the OWNER a nonexclusive license to reproduce the A/E's Instruments of Service solely for the purpose of constructing, using and maintaining the Project. The OWNER shall not use the Instruments of Service for other projects without prior written agreement of the A/E.

The OWNER shall not make any modification to the Instruments of Service without the prior written authorization of the A/E. The OWNER agrees, to the fullest extent permitted by law, to indemnify and hold harmless the A/E against any damages, liabilities or costs, including reasonable attorney's fees and defense costs, arising from or allegedly arising from or in any way connected with the unauthorized reuse or modification of the Instruments of Service by the OWNER or any person or entity that acquires or obtains the Instruments of Service from or through the OWNER without the written authorization of the A/E.

1.8 DELIVERY OF ELECTRONIC FILES

In accepting and utilizing any form of electronic media generated and furnished by the A/E, the OWNER agrees that all such electronic files are Instruments of Service of the A/E. The OWNER is aware that differences may exist between the electronic files delivered and the printed hard-copy Contract Documents. In the event of a conflict between the original signed Contract Documents prepared by the A/E and electronic files, the original signed and sealed hard-copy Contract Documents shall govern.

Electronic files created by the A/E through the application of software licensed for the sole and exclusive use by the A/E will be furnished to the OWNER in read-only format. The OWNER is responsible to obtain and maintain software licenses as appropriate for the use of electronic files provided by the A/E.

Under no circumstances shall delivery of electronic files for use by the OWNER be deemed a sale by the A/E, and the A/E makes no warranties, either express or implied, of merchantability and fitness for any particular purpose. In no event shall the A/E be liable for indirect or consequential damages as a result of the OWNER'S use or reuse of the electronic files.

ARTICLE 2. GENERAL PROVISIONS

2.1 APPLICABLE LAW

This agreement shall be interpreted and enforced according to the laws of the State of Texas, unless agreed otherwise.

2.2 PRECEDENCE OF CONDITIONS

Should any conflict exist between the terms herein and the terms of any purchase order or confirmation issued by OWNER, the terms of these Standard Conditions shall prevail.

2.3 ASSIGNMENT

Neither party to this Agreement shall transfer, sublet or assign any rights or duties under or interest in this Agreement, including but not limited to monies that are due or monies that may be due, without the prior written consent of the other party. Subcontracting to subconsultants, normally contemplated by the A/E as a generally accepted business practice, shall not be considered an assignment for purposes of this Agreement.

2.4 AMENDMENTS

This agreement may be amended only by a written instrument, signed by both OWNER and A/E, which expressly refers to this agreement.

2.5 DELAYS

The OWNER agrees that the A/E is not responsible for damages arising directly or indirectly from any delays for causes beyond the A/E's control. For purposes of this Agreement, such causes include, but are not limited to, strikes or other labor disputes; severe weather disruptions or other natural disasters or acts of God; fires, riots, war or other emergencies; failure of any government agency to act in timely manner; failure of performance by the OWNER or the OWNER's contractors or consultants; or discovery of any hazardous substances or differing site conditions.

In addition, if the delays resulting from any such causes increase the cost or time required by the A/E to perform its services in an orderly and efficient manner, the A/E shall be entitled to a reasonable adjustment in schedule and compensation.

2.6 INSURANCE

The A/E agrees to provide Professional Liability Insurance and General Liability Insurance during the scope of the services provided for this project and for a period of 3 years after the completion of services.

2.7 MERGER: WAIVER: SURVIVAL

Except as set forth by Amendment, this Agreement constitutes the entire and integrated Agreement between the parties hereto and supersedes all prior negotiations, representations and/or agreements, written or oral. One or more waiver of any term, condition or other provision of this Agreement by either party shall not be construed as a waiver of a subsequent breach of the same or any other provisions. If any term or provision of this Agreement is held to be invalid or unenforceable under any applicable statute or rule of law, such holding shall be applied only to the provision so held, and the remainder of this Agreement shall remain in full force and effect.

2.8 TERMINATION

This agreement may be terminated by either party upon seven (7) days written notice should the other party fail substantially to perform in accordance with this agreement through no fault of the party initiating the termination. This agreement may be terminated by OWNER upon at least fourteen (14) days written notice to A/E in the event that the Project is abandoned.

If this agreement is terminated by OWNER through no fault of the A/E, A/E shall be paid for services performed and costs incurred by it prior to its receipt of notice of termination from OWNER, including reimbursement for Direct Expenses due, plus an additional amount, not to exceed ten percent (10%) of charges incurred to the termination notice date to cover services to orderly conclude the services and prepare project files and documentation, plus any additional Direct Expenses incurred by A/E including but not limited to cancellation fees or charges. A/E will use reasonable efforts to minimize such additional charges.

2.9 CONSEQUENTIAL DAMAGES

Notwithstanding any other provision of this Agreement, and to the fullest extent permitted by law, neither the OWNER nor the A/E, their respective officers, directors, partners, employees, contractors or subconsultants shall be liable to the other or shall make any claim for any incidental, indirect or consequential damages arising out of or connected in any way to the project or this Agreement. This mutual waiver of consequential damages shall include, but is not limited to, loss of use, loss of profit, loss of business, loss of income, loss of reputation and any other consequential damages that either party may have incurred from any cause of action including negligence, strict liability, breach of contract and breach of strict or implied warranty. Both the OWNER and the A/E shall require similar waivers of consequential damages protecting all the entities or persons named herein in all contracts and subcontracts with others involved in this project.

2.10 THIRD-PARTY BENEFICIARIES

Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the OWNER or the A/E. The A/E's services under this Agreement are being performed solely for the OWNER's benefit, and no other party or entity shall have any claim against the A/E because of this Agreement or the performance or nonperformance of services hereunder. The OWNER and A/E agree to require a similar provision in all contracts with contractors, subcontractors, subconsultants, vendors and other entities involved in this Project to carry out the intent of this provision.

2.11 MAINTENANCE/WEAR AND TEAR

Both the OWNER and A/E acknowledge that the OWNER, and only the OWNER, is responsible for maintenance, wear and tear on the project upon substantial completion. The OWNER is responsible for providing routine inspections and maintenance of the project to maintain a safe and weather tight facility. Should the OWNER fail to provide routine inspections and maintenance, and damage occur to the project, the A/E is not responsible for any such resultant damage.

ARTICLE 3.

3.1 WARRANTY; STANDARD OF CARE

In providing services under this Agreement, the A/E shall perform in a manner consistent with that degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances at the same time and in the same or similar locality. The A/E makes no warranty, express or implied, as to its professional services rendered under this Agreement.

3.2 DISPUTE RESOLUTION

OWNER and A/E agree to negotiate all disputes between them in good faith for a minimum of 30 days from the date of notice. Should such negotiations fail, the OWNER and A/E agree that any dispute between their arising out of, or relating to this Agreement shall be submitted to nonbinding mediation prior to exercising any other rights under law, unless the parties mutually agree otherwise.

3.3 BETTERMENT

If, due to an error or an omission by the A/E, any required item or component of the project is omitted from the Construction Documents, the A/E shall not be responsible for paying the cost to add such item or component to the extent that such item or component would have been otherwise necessary to the project or otherwise add value or betterment to the project.

*** END ***

PARKHILL, SMITH & COOPER, INC. (A/E)

CITY OF SOCORRO (OWNER)

By  _____
Hector De Santiago, AIA, CNU-A
Firm Principal

Accepted By: _____

Title: _____

Date: January 12, 2015

Date: _____

PARKHILL, SMITH & COOPER, INC.
PROJECT BUDGET SHEET



LOCATION CODE: 03
 PROJECT NAME: Mauro Rosas Park Redesign
 JOB NO.: 03-7115-15
 TASK: _____
 DATE: 01/13/15

FEE TYPE: Lump Sum
 PREPARED BY: HDS
 PRINCIPAL: HDS
 PROJ. MANAGER: HDS

OVERHEAD RATE: _____
 PROFIT ON LABOR: _____
 PROFIT ON REIMB: 5.00%
 PROFIT ON DIRECTS: _____

TOTAL FEE: <u>\$58,058</u>	LABOR: <u>\$48,855</u>
LABOR: <u>\$48,855</u>	DIRECTS: <u>\$7,632</u>
OVERHEAD: _____	SUBTOTAL: <u>\$56,487</u>
REIMB. CONSULTANTS: _____	
REIMB. EXPENSES: <u>\$1,497</u>	REIMB. FEE: <u>\$1,572</u>
DIRECT CONSULTANTS: <u>\$7,572</u>	
DIRECT EXPENSES: <u>\$60</u>	TOTAL FEE: <u>\$58,058</u>

LABOR BUDGETS:

CODE	DESCRIPTION	HOURS	COSTS
01	Firm Principal	28	\$5,040
23	Landscape Architect	115	\$14,885
03	Engineer	16	\$2,015
06	Architect Intern	95	\$10,395
03	Engineer	53	\$7,350
03	Engineer	33	\$5,558
18	Clerical/PASS	42	\$3,612

SALARY		CATEGORY OF PERSONNEL							TOTAL	
		RATE PER HOUR								
TASK	Trips	HDS	TS	KW	AG	NY	MW/JP	SM		
		FP 01	L-ARCH 23	ENG 03	ARCH INT 06	ENG 03	ENG 03	CLERICAL 18		
Set Up Project in System		1.5						1.5	3	
Kick Off Teleconference Meeting		1	1		1	1	1		5	
Field Investigation/Coordination	1		1		3.5	1	3.5		9	
Re-Design										
Sheets to be Revised										
G-001					1.5				2	
G-002					1				1	
G-003					1				1	
C-102						8			8	
C-103						2			2	
C-104						8			8	
C-105						4			4	
C-106						4			4	
C-107						4			4	
C-501						2			2	
C-502						2			2	
C-503						2			2	
Civil Revised Specifications						4		2	6	
L-102			16						16	
L-103			24						24	
L-104			10						10	
L-501			4						4	
L-502			2						2	
Landscape Revised Specifications			6					2	8	
S-101							4		4	
S-102							8		8	
S-501							2		2	
Structural Revised Specifications							2	1	3	
A-101					6				6	
A-201					6				6	
A-301					4				4	
A-401					4				4	
A-501					4				4	
New L-101 sheet w/ Playground			6						6	
Architectural & Front End Specifications		8	4					6	18	
M-101				4					4	
Mechanical/Plumbing Revised Specs				2				1	3	
QA/QC Review of Documents			2						2	
See Separate Fee Sheet for Electrical										
Prepare Opinion of Probable Cost		0.5	2			0.5		0.5	4	
Assist w/ Bidding Process	1	6	2		2			6	16	
Assist w/ Contractor/Owner Agreement		4							4	
Attend Pre-Bid Conference	1	1.5			1.5				3	
Respond to Contractor Questions		1	2		2			1	6	
Prepare Clarifications/Addenda		0.5	1.5		1			1	4	
Attend Pre-Construction Meeting	1	2			2				4	
Review Contractor Submittals		1	6	1.5	6	2	4	4	25	
Site Observations Visits (8 trips/1 hr. at site)	8				16				16	
Respond to Contractor's RFI/Calls			2		6	2	2	1	13	
Progress Meetings 4 (1 per month)	4				8					
Site Observation Visit by Discipline 2 per discipline (landscape, structural, civil, plumbing)			20	4		4	4			
Field Reports (1 per site visit)			2	2	8	2	2	8		
Review Contractor Pay Applications					4			2		
Perform Punchlist (Architectural/MEP)	1			2	2				4	
Prepare Certificate of Substantial Completion		0.5			1			1		
Backcheck of Punchlist					2					
Review Closeout Documentation		0.5	1		1			4		
BUDGET SUBTOTALS:	HOURS/ Trips -	17	28	115	16	95	53	33	42	380
	SALARY		\$5,040	\$14,885	\$2,015	\$10,395	\$7,350	\$5,558	\$3,612	\$48,855

FEE ESTIMATING SHEET		PROJECT: Mauro Rosas Park Redesig		JOB NO.: 03-7115-15		TASK:	
REIMBURSABLES							
REIMBURSABLE CONSULTANT COSTS							SUBTOTAL
511 Structural Consultant							
512 Mech/Elec Consultant							
513 Environ/Civil Consultant							
514 Architectural Consultant							
515 Testing Consultant							
516 Surveying Consultant							
518 Other Consultant							
TOTAL REIMBURSABLE CONSULTANTS							
REIMBURSABLE EXPENSES							
521 Travel							
Motel	Days @		Men @	/Manday	=		
Air Travel	Air Fare @		Men @	/Man	=		
Parking	Days @			/Day	=		
Car Rental	4 Days @	\$75.00		/Day	=	\$300.00	
Mileage	50 Miles @	\$0.560	@	17 Trips	=	\$476.00	
SUBTOTAL							\$776
522 Reproductions							
Blackline Prints							
34" x 22"		Shts @	\$2.25 /Sht @		Sets =		
36" x 24"		Shts @	\$2.55 /Sht @		Sets =		
42" x 30	28	Shts @	\$3.00 /Sht @		6 Sets =	\$504.00	
Other		sf @	\$0.35 /sf @		Sets =		
Printing:							
Set Up Fee		Originals @	\$0.15 /Sht @		Submittals =		
8-1/2" x 11" B&W	250	Originals @	\$0.08 /Sht @		6 Sets =	\$120.00	
8-1/2" x 11" Color		Originals @	\$0.50 /Sht @		Sets =		
11" x 17" B&W		Originals @	\$0.16 /Sht @		Sets =		
11" x 17" Color		Originals @	\$1.00 /Sht @		Sets =		
Binding Cost	6	Sets @	\$2.00 /Set		=	\$12.00	
Laminating		Shts @	\$2.00 /Sht		=		
Scan to file							
Burn to CD/DVD		CD/DVD @	\$13.50 /each		=		
Scan Specs		Originals @	\$0.15 /Sht		=		
Scan Drawings		Originals @	\$1.50 /Sht		=		
SUBTOTAL							\$636
523 Models/Renderings/Photos							
			Shots @	/Shot			
524 Telephone							
	5	Calls @	\$5.00 /Call			\$25	
525 Meals							
		Days @	Men @	/Manday			
526 Field Supplies							
528 Postage							
	4	Mailings @	\$15.00 /Mailing			\$60	
529 Publications							
530 Misc Reimbursable Exp							
531 Fax							
		Pages @					
532 Temporary Personnel							
533 Drafting Supplies							
534 Office Supplies							
535 CADD							
		Hours @	/Hour				
536 Field Equip Rental							
537 Interior Design Items							
539 NM Gross Receipt Tax							
547 Computer Supplies							
TOTAL REIMBURSABLE EXPENSES							\$1,497

FEE ESTIMATING SHEET		PROJECT: Mauro Rosas Park Redesig JOB NO.: 03-7115-15		TASK:	
DIRECTS					
DIRECT CONSULTANT COSTS					SUBTOTAL
611 Structural Consultant					
612 Mech/Elec Consultant					\$7,572
613 Environ/Civil Consultant					
614 Architectural Consultant					
615 Testing Consultant					
616 Surveying Consultant					
618 Other Consultant					
TOTAL DIRECT CONSULTANTS					\$7,572
DIRECT EXPENSES					
621 Travel					
Motel	Days @	Men @	/Manday	=	
Air Travel	Air Fare @	Men @	/Man	=	
Parking	Days @	/Day		=	
Car Rental	Days @	/Day		=	
Mileage	Miles @	\$0.560 @	17 Trips	=	
SUBTOTAL					
622 Reproductions					
Blackline Prints					
34" x 22"	Shts @	\$2.25 /Sht @	Sets =		
36" x 24"	Shts @	\$2.55 /Sht @	Sets =		
42" x 30	Shts @	\$3.00 /Sht @	Sets =		
Other	sf @	\$0.35 /sf @	Sets =		
Printing:					
Set Up Fee	Originals @	\$0.15 /Sht @	Submittals =		
8-1/2" x 11" B&W	Originals @	\$0.08 /Sht @	Sets =		
8-1/2" x 11" Color	Originals @	\$0.50 /Sht @	Sets =		
11" x 17" B&W	Originals @	\$0.16 /Sht @	Sets =		
11" x 17" Color	Originals @	\$1.00 /Sht @	Sets =		
Binding Cost	Sets @	\$2.00 /Set	=		
Laminating	Shts @	\$2.00 /Sht	=		
Scan to file					
Burn to CD/DVD	CD/DVD @	\$13.50 /each	=		
Scan Specs	Originals @	\$0.15 /Sht	=		
Scan Drawings	Originals @	\$1.50 /Sht	=		
SUBTOTAL					
623 Models/Renderings/Photos					
	Shots @	/Shot			
624 Telephone					
	Calls @	/Call			
625 Meals					
2 Days @	1 Men @	\$30.00 /Manday			\$60
626 Field Supplies					
628 Postage					
	Mailings @	/Mailing			
629 Publications					
630 Misc Reimbursable Exp					
631 Fax					
	Pages @				
632 Temporary Personnel					
633 Drafting Supplies					
634 Office Supplies					
635 CADD					
	Hours @	/Hour			
636 Field Equip Rental					
636 Interior Design Items					
636 NM Gross Receipt Tax					
647 Computer Supplies					
TOTAL DIRECT EXPENSES					\$60

PARKHILL, SMITH & COOPER, INC.
PROJECT BUDGET SHEET



LOCATION CODE: 01
 PROJECT NAME: Mauro Rosas Completion
 JOB NO.: 7114.12
 TASK: ELEC
 DATE: 01/13/15

FEE TYPE: Lump Sum
 PREPARED BY: HDS
 PRINCIPAL: MNT
 PROJ. MANAGER: SRT

OVERHEAD RATE: _____
 PROFIT ON LABOR: _____
 PROFIT ON REIMB: 5.00%
 PROFIT ON DIRECTS: _____

TOTAL FEE: <u>\$7,572</u>	LABOR: <u>\$7,484</u>
LABOR: <u>\$7,484</u>	DIRECTS: _____
OVERHEAD: _____	SUBTOTAL: <u>\$7,484</u>
REIMB. CONSULTANTS: _____	
REIMB. EXPENSES: <u>\$84</u>	REIMB. FEE: <u>\$88</u>
DIRECT CONSULTANTS: _____	
DIRECT EXPENSES: _____	TOTAL FEE: <u>\$7,572</u>

LABOR BUDGETS:

CODE	DESCRIPTION	HOURS	COSTS
01	Firm Principal	3	\$654
02	Architect		
03	Engineer	15	\$2,175
06	Architect Intern		
07	Engineer in Training	25	\$3,050
14	CADD Operator	13	\$1,131
18	Clerical/PASS	6	\$474

FEE ESTIMATING SHEET	PROJECT: Mauro Rosas Completion	JOB NO.: 7114.12	TASK: ELEC
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TASK	Trips	CATEGORY OF PERSONNEL							TOTAL	
		MNT		SRT		EIT	CADD OPT	CLERICAL		
		FP 01	ARCH 02	ENG 03	ARCH INT 06					
		\$218.00		\$145.00		\$122.00	\$87.00	\$79.00		
REDESIGN										
Coordinate service with EPEC				2		2				4
Site Visit/ Verify existing conditions	1			2						2
Recalculate loads for incoming elec				3		4				7
Redo Drawings for restroom only				2		4	10			16
QA/QA Drawings		2								2
Incorporate QA Comments						1	3			4
Redo Specs/ Remove Sections				1		2			2	5
QA/QC Specs		1		1		1			1	4
Incorporate QA Comments				1					1	2
BID PHASE										
Attend Pre-Bid Meeting										
Answer Contractor Questions				1		2				3
CONSTRUCTION PHASE										
Attend Pre-Con Meeting	1			2						2
Submittal Reviews						6			2	8
Substantial Walkthrough	1					2				2
Generate Punchlist						1				1

BUDGET SUBTOTALS:	HOURS/	Trips -	3	3	15	25	13	6	62
	SALARY			\$654	\$2,175	\$3,050	\$1,131	\$474	\$7,484

FEE ESTIMATING SHEET		PROJECT: Mauro Rosas Completion		JOB NO.: 7114.12		TASK: ELEC	
REIMBURSABLES							
REIMBURSABLE CONSULTANT COSTS							SUBTOTAL
511 Structural Consultant							
512 Mech/Elec Consultant							
513 Environ/Civil Consultant							
514 Architectural Consultant							
515 Testing Consultant							
516 Surveying Consultant							
518 Other Consultant							
TOTAL REIMBURSABLE CONSULTANTS							
REIMBURSABLE EXPENSES							
521 Travel							
Motel	Days @		Men @	/Manday	=		
Air Travel	Air Fare @		Men @	/Man	=		
Parking	Days @			/Day	=		
Car Rental	Days @			/Day	=		
Mileage	50 Miles @	\$0.560	@	3 Trips	=	\$84.00	
SUBTOTAL							\$84
522 Reproductions							
Blackline Prints							
34" x 22"		Shts @	\$2.25 /Sht @		Sets =		
36" x 24"		Shts @	\$2.55 /Sht @		Sets =		
42" x 30		Shts @	\$3.00 /Sht @		Sets =		
Other		sf @	\$0.35 /sf @		Sets =		
Printing:							
Set Up Fee		Originals @	\$0.15 /Sht @		Submittals =		
8-1/2" x 11" B&W		Originals @	\$0.08 /Sht @		20 Sets =		
8-1/2" x 11" Color		Originals @	\$0.50 /Sht @		Sets =		
11" x 17" B&W		Originals @	\$0.16 /Sht @		20 Sets =		
11" x 17" Color		Originals @	\$1.00 /Sht @		Sets =		
Binding Cost		Sets @	\$2.00 /Set		=		
Laminating		Shts @	\$2.00 /Sht		=		
Scan to file							
Burn to CD/DVD		CD/DVD @	\$13.50 /each		=		
Scan Specs		Originals @	\$0.15 /Sht		=		
Scan Drawings		Originals @	\$1.50 /Sht		=		
SUBTOTAL							
523 Models/Renderings/Photos							
			Shots @	/Shot			
524 Telephone							
		Calls @	/Call				
525 Meals							
		Days @	Men @	/Manday			
526 Field Supplies							
528 Postage							
		Mailings @	/Mailing				
529 Publications							
530 Misc Reimbursable Exp							
531 Fax							
		Pages @					
532 Temporary Personnel							
533 Drafting Supplies							
534 Office Supplies							
535 CADD							
		13 Hours @	/Hour				
536 Field Equip Rental							
537 Interior Design Items							
539 NM Gross Receipt Tax							
547 Computer Supplies							
TOTAL REIMBURSABLE EXPENSES							\$84

FEE ESTIMATING SHEET		PROJECT: Mauro Rosas Completion	JOB NO.: 7114.12	TASK: ELEC
DIRECTS				
DIRECT CONSULTANT COSTS				SUBTOTAL
611 Structural Consultant				
612 Mech/Elec Consultant				
613 Environ/Civil Consultant				
614 Architectural Consultant				
615 Testing Consultant				
616 Surveying Consultant				
618 Other Consultant				
TOTAL DIRECT CONSULTANTS				
DIRECT EXPENSES				
621 Travel				
Motel	Days @	Men @	/Manday	=
Air Travel	Air Fare @	Men @	/Man	=
Parking	Days @		/Day	=
Car Rental	Days @		/Day	=
Mileage	Miles @	\$0.505 @	3 Trips	=
SUBTOTAL				
622 Reproductions				
Blackline Prints				
34" x 22"	Shts @	\$2.25 /Sht @	Sets =	
36" x 24"	Shts @	\$2.55 /Sht @	Sets =	
42" x 30"	Shts @	\$3.00 /Sht @	Sets =	
Other	sf @	\$0.35 /sf @	Sets =	
Printing:				
Set Up Fee	Originals @	\$0.15 /Sht @	Submittals =	
8-1/2" x 11" B&W	Originals @	\$0.08 /Sht @	Sets =	
8-1/2" x 11" Color	Originals @	\$0.50 /Sht @	Sets =	
11" x 17" B&W	Originals @	\$0.16 /Sht @	Sets =	
11" x 17" Color	Originals @	\$1.00 /Sht @	Sets =	
Binding Cost	Sets @	\$2.00 /Set	=	
Laminating	Shts @	\$2.00 /Sht	=	
Scan to file				
Burn to CD/DVD	CD/DVD @	\$13.50 /each	=	
Scan Specs	Originals @	\$0.15 /Sht	=	
Scan Drawings	Originals @	\$1.50 /Sht	=	
SUBTOTAL				
623 Models/Renderings/Photos				
	Shots @		/Shot	
624 Telephone				
	Calls @		/Call	
625 Meals				
	Days @	Men @	/Manday	
626 Field Supplies				
628 Postage				
	Mailings @		/Mailing	
629 Publications				
630 Misc Reimbursable Exp				
631 Fax				
	Pages @			
632 Temporary Personnel				
633 Drafting Supplies				
634 Office Supplies				
635 CADD				
	13 Hours @		/Hour	
636 Field Equip Rental				
636 Interior Design Items				
636 NM Gross Receipt Tax				
647 Computer Supplies				
TOTAL DIRECT EXPENSES				

Parkhill, Smith & Cooper, Inc.
Hourly Rate Schedule
Current through December 31, 2015

Client: City of Socorro
 Project: Mauro Rosas Park Redesign
 Agreement Date: January 12, 2015

January 1, 2015

<u>Classification</u>	<u>Hourly Rate</u>	<u>Classification</u>	<u>Hourly Rate</u>
PROFESSIONAL LEVEL VII		PROFESSIONAL LEVEL II	
Mechanical & Electrical	\$214.00	Mechanical & Electrical	\$101.00
Civil & Structural	\$208.00	Civil & Structural	\$100.00
Architect, Landscape & Interior	\$198.00	Architect, Landscape & Interior	\$97.00
		Technologist	\$97.00
PROFESSIONAL LEVEL VI		Resident Project Representative	\$97.00
Mechanical & Electrical	\$197.00	Administrative	\$97.00
Civil & Structural	\$190.00		
Architect, Landscape & Interior	\$180.00	PROFESSIONAL LEVEL I	\$89.00
		Intern	
PROFESSIONAL LEVEL V		Technologist	
Mechanical & Electrical	\$175.00	Resident Project Representative	
Civil & Structural	\$171.00	Administrative	
Architect, Landscape & Interior	\$160.00		
		SUPPORT STAFF III	\$86.00
PROFESSIONAL LEVEL IV		Technician	
Mechanical & Electrical	\$143.00	CADD	
Civil & Structural	\$140.00	Project Assistant	
Architect, Landscape & Interior	\$130.00	Administrative	
Resident Project Representative	\$130.00		
Technologist	\$130.00	SUPPORT STAFF II	\$78.00
		Technician	
PROFESSIONAL LEVEL III		CADD	
Mechanical & Electrical	\$121.00	Administrative Secretary	
Civil & Structural	\$118.00	Project Assistant EL	
Architect, Landscape & Interior	\$110.00	Administrative	
Resident Project Representative	\$110.00		
Technologist	\$110.00	SUPPORT STAFF I	\$45.00
		Student EL	
		CADD EL	
		Administrative EL	

The foregoing Schedule of Charges is incorporated into the agreement for the services provided, effective January 1, 2015 through December 31, 2015. After December 31, 2015, invoices will reflect the Schedule of Charges currently in effect.

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodríguez
District 2

Victor Perez
District 3 – Mayor Pro Tem

Anthony Gandara
District 4

Willie Norfleet, Jr.
City Manager

DATE: 01/29/2015

TO: Council

FROM: Mayor Jesus Ruiz

SUBJECT: Discussion and action on adding Dindinger Rd to the list of streets to be paved

SUMMARY

We have had many requests on our Facebook page and many complaints on other social media pages regarding Dindinger Rd. The general sentiment is that we should pave the road and the people of District 4 are not happy that the street is not included. While not all of the road needs to be paved, there are sections that are in bad condition. Mr. Lobdell has evaluated the street and has made a recommendation. The recommendation is to pave the parts of the street that are in bad shape and add it to the list of streets in District 4. The cost would be about \$70,000. The email from him is included in the back up.

BACKGROUND

n/a

STATEMENT OF THE ISSUE

The people of District 4 have requested that Dindinger Road be paved.

FINANCIAL IMPACT

About \$70,000 per Mr. Lobdell

ALTERNATIVE

Not add the road

COUNCIL MEMBER RECOMMENDATION

Approve adding the street to the lists of streets to be paved in 2016 along with the other streets already approved in District 4

(915) 858-1114 (office)
(915) 493-3445 (mobile)
publicworks@ci.socorro.tx.us



From: Mayor Ruiz [<mailto:mayor@ci.socorro.tx.us>]
Sent: Monday, January 26, 2015 7:59 AM
To: Douglas Lobdell
Cc: citymanager@ci.socorro.tx.us
Subject: Re: Appointment Request

Thank you Doug. We have received various requests on Facebook to pave Dindinger and Passmore. I know these streets aren't on the list. Are they also private roads? Thank you

Jesus Ruiz
Mayor of Socorro
Sent from my Iphone

On Jan 23, 2015, at 3:34 PM, "Douglas Lobdell" <dlobdell@ci.socorro.tx.us> wrote:

Sir

I met with two constituents from that street yesterday. While they were in my office I called Planning and Zoning and confirmed that it is not a city street. They headed over to that department to begin work on the dedication process.

-doug

<image001.png>

Douglas Lobdell Jr.

Public Works Director
City of Socorro, TX
241 Old Hueco Tanks
Socorro, Texas 79927
(915) 858-1114 (office)
(915) 493-3445 (mobile)
publicworks@ci.socorro.tx.us

From: Mayor Ruiz [<mailto:mayor@ci.socorro.tx.us>]
Sent: Wednesday, January 21, 2015 11:20 AM
To: Douglas Lobdell Jr.

Passmore and Dindinger

From: Douglas Lobdell

Sent: Tue, Jan 27, 2015 at 7:02 pm

To: 'Mayor Ruiz'

Cc: citymanager@ci.socorro.tx.us

[image001.png](#) (22.9 KB)

Paving

Mayor

No, Passmore and Dindinger are public roads.

Mr. Norfleet

I re-evaluated both yesterday.

- Passmore is generally in good shape. There is a section in the center and south end where there is bad center cracking and maybe 15-20 potholes in the center of the road. However, the edges are still good. It would be much more cost-effective to repair, rather than re-pave Passmore. Passmore is now on our pothole repair list (parts were already; now we'll ensure we hit the whole length).
- Dindinger had multiple personalities.
 - The first section, off of Socorro Rd., is generally in good to excellent condition. It has been paved in the last few years.
 - However, this street makes a hard right after 2,000' and quality drops abruptly. Dindinger going SE from the intersection with Walcott is iffy and varies between 3 and 4 for 4,300' feet until it crosses the border into San Eli.
 - (1) We could do some patches and wait a few years for the whole section to fall to condition 4.
 - (2) Or we could take care of it with the rest of D4 in 2016. Cost would be just under \$70,000 (it's one of the longer streets) and would take about 5 days – 2 days prep and 3 days paving.
 - (3) Another alternative: the last 2,000 is effectively farm road – it only serves 8 homes in almost half a mile, other than people using it to get to another rural section of San Eli. We could just pave the part that's more urbanized.
 - Public Works recommends the second alternative. Let's be proactive and take care of it sooner rather than later. Even though the cost is relatively high due to the length, it's well within the 10% variance we usually allow. Doing it now sends the message that the City is being proactive in taking care of all areas of the city, even those farthest from City administration.

-doug

Douglas Lobdell Jr.

Public Works Director
City of Socorro, TX
241 Old Hueco Tanks
Socorro, Texas 79927

Item 31

Gloria M. Rodríguez
District 2

Victor Perez
District 3 – Mayor Pro Tem

Anthony Gandara
District 4

Willie Norfleet, Jr.
City Manager



Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1

DATE: 01/29/2015

TO: Council

FROM: Mayor Jesus Ruiz

SUBJECT: Discussion and action on amending the contract with City Manager Willie Norfleet

SUMMARY

Council evaluated the City Manager and the results were very positive. Based on the evaluation, Council can now decide if there should be any changes should be made to his contract.

BACKGROUND

n/a

STATEMENT OF THE ISSUE

Discuss whether any changes should be made to the contract of the City Manager

FINANCIAL IMPACT

TBD

ALTERNATIVE

Not change the contract and leave as is

COUNCIL MEMBER RECOMMENDATION

Discuss whether or not any changes should be made to the contract of the City Manager

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodríguez
District 2 - Mayor Pro Tem

Victor Perez
District 3

Anthony Gandara
District 4

Willie Norfleet, Jr.
City Manager

DATE: January 29, 2015
TO: Mayor and Council
FROM: Rene Rodriguez
SUBJECT: Parks Master Plan

SUMMARY

Discussion and action to instruct city manager to direct grant writer to develop a parks master plan.

BACKGROUND

N/A

STATEMENT OF THE ISSUE

The Texas Parks and Wildlife Department offers a variety of grants to develop or renovate existing public recreation areas. However, one of the eligibility requirement is the submittal of a parks master plan. The City is not eligible to apply for these grants since we do not have a parks master plan in place. In order to take advantage of these grants, I recommend we develop a parks master plan.

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source: Public Educational and Government Access (PEG)

Total Amount:

Quotes (Name/Commodity/Price)

Co-op Agreement (Name/Contract#)

ALTERNATIVE

STAFF RECOMMENDATION

Direct City Manager to develop and implement a parks master plan.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodriguez
District 2 - Mayor Pro Tem

Victor Perez
District 3

Anthony Gandara
District 4

Willie Norfleet, Jr.
City Manager

DATE: 1-29-15
TO: Mayor and Council
FROM: Rene Rodriguez

SUBJECT: Discussion and action to instruct city manager to negotiate with city's attorneys to reduce the cost of legal services provided to the city and bring any proposals back to city council for discussion and final approval

SUMMARY

I feel that we the city are paying a substantial amount on attorney's fees. This will help the city reduce attorney's cost and the savings can be utilized in other areas

BACKGROUND

N/A

STATEMENT OF THE ISSUE

Council members feel the same way about the attorney's fees

FINANCIAL IMPACT

Same as above

Account Code (GF/GL/Dept):

Funding Source:

Total Amount: Savings cost to be determined

Quotes (Name/Commodity/Price)

Co-op Agreement (Name/Contract#)

ALTERNATIVE

STAFF RECOMMENDATION

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodriguez
District 2 - Mayor Pro Tem

Victor Perez
District 3

Anthony Gandara
District 4

Willie Norfleet, Jr.
City Manager

DATE: January 29, 2015

TO: Mayor and Council

FROM: Rene Rodriguez

SUBJECT: Discussion and action to have the city manager to negotiate or amend the services contract between the City of Socorro and Border Community Development Consultants Inc. for grant writing and grant management services.

SUMMARY

Contract should be amended to modify the scope of work to include only grant writing services and delete the grant management/administration services. In addition, compensation should be reduced to \$50,000. This will allow the city to save money in this department

BACKGROUND

Last council did not make a good attempt to look for grants. It's in the best interest to our constituents and the city of Socorro to look for grants so that we can extend the city funds and do more projects. Socorro would always use all of the CO'S and that cost would be then pasted to the residents. This way we can reduce the burden on our tax payers.

STATEMENT OF THE ISSUE

These will be a benefit to the city by reducing cost and they can have more time in writing more grants.

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source:

Total Amount: Cost savings of \$30,000.00

Quotes (Name/Commodity/Price)

Co-op Agreement (Name/Contract#)

ALTERNATIVE

STAFF RECOMMENDATION

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Item 35
Gloria M. Rodriguez
District 2– Mayor Pro Tem

Victor Perez
District 3

Anthony Gandara
District 4

Willie Norfleet, Jr.
City Manager

DATE: January 29, 2015

TO: Sandra Hernandez, City Clerk

FROM: Sergio Cox, Dist. 1 Rep

SUBJECT: Labor Foreman Position on Organizational Chart

SUMMARY –I am requesting a change in the organizational chart to include a labor foreman with the adjustment in pay, and that the position is filled in-house.

BACKGROUND – I was informed that the position of Labor Forman is needed due to the fact that there have been times that the work crews have to be divided in order to accomplish more tasks for the city. When this is done one of the two crews is guided by an informal leader as the supervisor remains with the other crew.

STATEMENT OF THE ISSUE – Being assigned as a crew leader comes with much added responsibility, with no added compensation. The addition of the position of Labor Forman would provide the crews with a specific person in charge, but this person would remain a working crew member.

FINANCIAL IMPACT – I am suggesting a pay increase of \$2,500 which would be about 6.25%. This could come from the Reserve Account unless there are other options available.

ALTERNATIVE – By not rewarding deserving employees with pay that is comparable and competitive, the City of Socorro would continue to be seen in a negative light and will continue to lose good employees to other employers.

COUNCIL MEMBER RECOMMENDATION – It is my recommendation that we recognize the hard work and effort of employees who are willing to take on needed extra responsibilities. This is also a way to assure our employees that there is opportunity for advancement.

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodríguez
District 2– Mayor Pro Tem

Victor Perez
District 3

Anthony Gandara
District 4

Willie Norfleet, Jr.
City Manager

DATE: January 29, 2015

TO: Sandra Hernandez, City Clerk

FROM: Sergio Cox, District 1 Representative

SUBJECT: Hazardous Junk/salvage yards

SUMMARY Authorizing the City Attorney to research Federal, State, County or Local ordinances, for the purpose of regulating or creating enforcement action on local salvage/junk yards that have become a hazard to the community.

BACKGROUND There have been numerous incidents at junk/salvage yards within the City of Socorro that have put nearby residents in hazardous situations. The most recent one was at Lucero Scrap Metal on Alameda. Three known fires in the past 10 years that required emergency personnel to respond, with one of them, Sierra Metals at 200 block of Horizon Blvd., requiring evacuation of the adjoining neighborhood. The two others were on Alameda. One involved a large number of tires, creating toxic fumes. The other completely destroyed a storage facility.

STATEMENT OF THE ISSUE Due to the continuous growth of the City of Socorro, these salvage yards could become even greater hazards as new housing developments are located closer to them. As stated these facilities are creating hazardous situations for the residents of Socorro.

FINANCIAL IMPACT

No significant financial impact.

ALTERNATIVE To do nothing would be to continue to allow for future hazardous situations to take place.

COUNCIL MEMBER RECOMMENDATION I recommend that we authorize the City Attorney to research any and all regulations dealing with salvage yards.

