

#12

*Jesus Ruiz*  
Mayor  
*Rene Rodriguez*  
At Large  
*Sergio Cox*  
District 1



*Gloria M. Rodriguez*  
District 2/Mayor Pro Tem

*Victor Perez*  
District 3

*Anthony Gandara*  
District 4

*Adriana Rodarte*  
Interim-City Manager

**AMENDMENT NO. 3  
ORDINANCE NO. 346**

**AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS ADOPTING AN AMENDED BUDGET TO DECREASE FY-2015 ADOPTED BUDGET.**

WHEREAS, IT APPEARS THAT IT IS NECESSARY AND DESIREABLE FOR THE CITY COUNCIL TO DECREASE THE CITY'S GENERAL FUND BUDGET IN THE AMOUNT OF \$151,096 AND TO DECREASE THE SPECIAL REVENUE BUDGET IN THE AMOUNT OF \$1,172,536(see Exhibit A); and,

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, THAT;

**SECTION 1. FINDINGS:**

That the matters and facts stated in the preamble hereof be, and same are hereby found and adjudicated to be true and correct.

**SECTION 2. AMENDED BUDGET:**

That the 3rd Amended Budget 2014-2015 for the City of Socorro, Texas which is attached hereto as *Exhibit "A"* and incorporated herein for all purposes, is hereby approved and adopted by the City Council to be effective immediately.

**SECTION 3. REPEAL OF CONFLICTING ORDINANCES:**

That all Ordinances of the City of Socorro, Texas or parts thereof, that conflict with this Ordinance are, to the extent of said conflict, hereby repealed, but only to the extent of said conflict.

**SECTION 4. EFFECTIVE DATE:**

That this Ordinance shall be in full force and effect from the date of adoption.

**SECTION 5. PREREQUISITES:**

That this Ordinance was duly enacted with all requisites and formalities incident thereto and such is evidenced by the signatures affixed below.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS.**

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***Jesus Ruiz***  
***Mayor***

***ATTEST:***

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***Sandra Hernandez***  
***City Clerk***

***APPROVED AS TO FORM:***

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***City Attorney***



**Exhibit A**

**BUDGET AMENDMENT #3**

**ORDINANCE # 346**

**Presented by:**

**Adriana Rodarte**

**7/16/2015**

**City of Socorro**  
**Proposed Budget Amendment #3**  
**Ordinance # 346**  
**FY 2015**  
**Summary**  
**16-Jul-15**

<b>Revenues</b>		Prior Year's Revenue	Grants		Total
General Fund		(151,096)	-		(151,096)
Special Revenues			(1,172,536)		(1,172,536)
<b>Total</b>		<b>(151,096)</b>	<b>(1,172,536)</b>		<b>(1,323,632)</b>

<b>Expenditures</b>		Personnel	Operating	Grants	Total
General Fund		(390,047)	238,951		(151,096)
Special Revenues				(1,172,536)	(1,172,536)
<b>Total</b>		<b>(390,047)</b>	<b>238,951</b>	<b>(1,172,536)</b>	<b>(1,323,632)</b>



	<b>GENERAL FUND EXPENDITURES DEPARTMENTS COMBINED</b>	Adopted Budget FY 2014-2015	Amended Budget FY 2014-2015	Proposed Amendment #3	Amended Budget FY 2014-2015
05101	Salaries	3,710,406	3,732,906	(259,227.00)	3,473,679
05103	Overtime	177,410	193,410	24,992.00	218,402
05111	FICA/Medicare Taxes	297,433	300,386	(26,733.00)	273,653
05112	T.W.C. Payroll Taxes	27,809	28,079	202.00	28,281
05113	Health Insurance Premiums	708,584	714,360	(91,513.00)	622,847
05114	Workers Compensation Insurance	124,771	124,851	(28,670.00)	96,181
05115	Deferred Compensation Benefits	58,620	62,320	(8,670.00)	53,650
05116	Life Insurance	6,675	6,740	(428.00)	6,312
05117	Dental Insurance Expense	23,920	24,115	-	24,115
05118	Vision Insurance Expense	5,520	5,565	-	5,565
	Total Personnel Cost	5,141,148	5,192,732	(390,047.00)	4,802,685
05201	Office Expense and Supplies	67,650	70,610	1,700.00	72,310
05202	Medical Supplies	500	500	-	500
05211	Postage	8,760	6,765	-	6,765
05212	Tools and Supplies	22,200	60,200	7,000.00	67,200
05213	Uniforms	38,120	39,520	6,000.00	45,520
05310	Building Modifications/ADA	500	500	-	500
05311	Building & Property Maintenance	49,400	48,900	-	48,900
05312	Street Maintenance	22,000	49,000	-	49,000
05313	Utilities	229,000	243,691	12,500.00	256,191
05314	Telephone	62,348	61,208	4,581.00	65,789
05317	Park Maintenance	24,000	24,000	1,100.00	25,100
05325	Recycling Center	4,200	3,000	1,100.00	4,100
05411	Legal Fees	375,000	389,478	28,214.00	417,692
05510	Property Insurance	24,089	27,859	(1,384.00)	26,475
05511	Advertising/Drug Testing	43,000	40,000	2,000.00	42,000
05512	Audit Fees	37,000	37,000	1,260.00	38,260
05513	Central Appraisal Fees	60,000	60,000	-	60,000
05515	County Elections	-	22,600	(4,672.00)	17,928
05516	Dues/Subscriptions	16,475	25,150	250.00	25,400
05517	Bank Charges	5,000	5,000	5,000.00	10,000
05518	Liability Insurance	84,737	80,013	24,965.00	104,978
05520	Service Contracts	290,146	360,636	100,787.00	461,423
05521	Support Activities	100,300	102,716	5.00	102,721
05522	Tax Collector Fees	11,000	11,000	-	11,000
05523	Equipment Rental/Lease	24,700	18,400	2,326.00	20,726
05525	Health Contract	466,000	484,279	-	484,279
05527	Seminars/Training/Workshops	27,750	41,800	(6,000.00)	35,800
05532	Miscellaneous Expense	500	-	-	-
05533	Travel/Mileage/Per Diem	850	-	-	-
05538	Late Charge	100	100	-	100
05539	Discretionary Fund-Mayor	1,000	1,000	-	1,000
05540	Discretionary Fund-District 2	1,000	1,000	-	1,000
05541	Discretionary Fund-District 1	1,000	1,000	-	1,000



	<b>GENERAL FUND EXPENDITURES DEPARTMENTS COMBINED</b>	Adopted Budget FY 2014-2015	Amended Budget FY 2014-2015	Proposed Amendment #3	Amended Budget FY 2014-2015
05542	Discretionary Fund-District 3	1,000	1,000	-	1,000
05543	Discretionary Fund-District 4	1,000	1,000	-	1,000
05544	Discretionary Fund-At Large	1,000	1,000	-	1,000
05546	Marketing Exp	10,000	10,000	-	10,000
05610	Office Furniture	-	6,650	-	6,650
05611	Radio Communications and Maintenance	10,000	5,000	(3,000.00)	2,000
05612	Vehicle Repair & Maintenance	54,200	43,450	8,450.00	51,900
05613	Equipment Repair & Maintenance	36,050	30,050	(1,700.00)	28,350
05614	Vehicle Fuel	111,600	111,600	-	111,600
05711	Travel/Mileage/Per Diem	47,250	54,450	(1,700.00)	52,750
05810	Property and Equipment	16,000	57,000	49,169.00	106,169
05900	Emergency Aid and Assistance	5,000	5,000	-	5,000
05911	Contingency	5,000	5,000	-	5,000
06440	Grant Expense	78,780	78,780	-	78,780
06450	Administrative Match	-	-	-	-
07100	Street Improvements	-	-	-	-
08000	Settlements	-	-	-	-
	Total Operational Cost	2,475,205	2,726,905	238,951.00	2,965,856
	Total Expenses	7,616,353	7,919,637	(151,096.00)	7,768,541



<b>GENERAL FUND REVENUES</b>		Adopted Budget FY 2014-2015	Amended Budget FY 2014-2015	Proposed Amendment #3	Amended Budget FY 2014-2015
04201	Property Taxes	4,217,911	4,217,911		4,217,911
04206	Delinquent Propert Taxes	150,000	150,000		150,000
04202	Sales Taxes	1,600,000	1,700,000		1,700,000
04203	Franchise Taxes	325,000	325,000		325,000
04404	Interest Earned	1,200	1,200		1,200
04500	Other Planning Fees (Fireworks)	3,000	3,000		3,000
04501	Building Permits	220,000	220,000		220,000
04502	Business Registration Permits	47,000	47,000		47,000
04503	Rezoning Fees	36,000	36,000		36,000
04505	Mobile Home Permits	3,000	3,000		3,000
04507	Muni Court Judgement/Fines	460,000	460,000		460,000
04604	Police Fees	7,000	7,000		7,000
04714	Park Fees	1,000	1,000		1,000
04903	Miscellaneous Income	4,000	4,000		4,000
04999	Prior Year's Revenue	541,242	744,526	(151,096)	593,430
	Total Revenues	7,616,353	7,919,637	(151,096)	7,768,541



	<b>GENERAL FUND EXPENDITURES</b> <b>CITY MANAGER</b>	Adopted Budget FY 2014-2015	Amended Budget FY 2014-2015	Proposed Amendment #3	Amended Budget FY 2014-2015
05101	Salaries	193,488	215,988	(18,845)	197,143
05103	Overtime	800	5,800		5,800
05111	FICA/Medicare Taxes	14,861	16,965	(3,205)	13,760
05112	T.W.C. Payroll Taxes	810	1,080		1,080
05113	Health Insurance Premiums	23,106	28,882	(5,255)	23,627
05114	Workers Compensation Insurance	871	896	(560)	336
05115	Deferred Compensation Benefits	8,060	8,060	(4,009)	4,051
05116	Life Insurance	382	447		447
05117	Dental Insurance Expense	780	975		975
05118	Vision Insurance Expense	180	225		225
	Total Personnel Cost	243,338	279,318	(31,874)	247,444
05201	Office Expense and Supplies	10,000	10,000		10,000
05211	Postage	1,800	2,805		2,805
05310	Building Modifications/ADA	500	500		500
05311	Building & Property Maintenance	3,000	4,500		4,500
05313	Utilities	6,000	6,000		6,000
05314	Telephone	8,000	8,000		8,000
05411	Legal Fees	200,000	187,400		187,400
05510	Property Insurance	3,000	3,000	(1,224.00)	1,776
05516	Dues/Subscriptions	2,000	10,000		10,000
05518	Liability Insurance	36,000	29,500	(19,153)	10,347
05520	Service Contracts	70,786	78,786	52,287	131,073
05521	Support Activities	5,000	2,592		2,592
05523	Equipment Rental/Lease	6,000	6,000		6,000
05527	Seminars/Training/Workshops	1,000	5,000		5,000
05546	Marketing Exp	10,000	10,000		10,000
05613	Equipment Repair & Maintenance	3,000	2,000		2,000
05711	Travel/Mileage/Per Diem	13,000	13,000		13,000
05810	Property and Equipment	10,000	5,000		5,000
05900	Emergency Aid and Assistance	5,000	5,000		5,000
05911	Contingency	5,000	5,000		5,000
	Total Operational Cost	399,086	394,083	31,910	425,993
	Total Expenses	642,424	673,401	36	673,437



	<b>GENERAL FUND EXPENDITURES</b>	Adopted	Amended	Proposed	Amended
	<b>PUBLIC WORKS</b>	Budget	Budget	Amendment	Budget
		FY 2014-2015	FY 2014-2015	#3	FY 2014-2015
05101	Salaries	514,987	514,987	(7,122)	507,865
05103	Overtime	17,000	17,000	13,469	30,469
05111	FICA/Medicare Taxes	40,702	40,702	385	41,087
05112	T.W.C. Payroll Taxes	4,590	4,590		4,590
05113	Health Insurance Premiums	130,934	130,934	(9,980)	120,954
05114	Workers Compensation Insurance	51,120	51,120	(18,804)	32,316
05115	Deferred Compensation Benefits	8,445	8,445	339	8,784
05116	Life Insurance	1,013	1,013	(428)	585
05117	Dental Insurance Expense	4,420	4,420		4,420
05118	Vision Insurance Expense	1,020	1,020		1,020
	Total Personnel Cost	774,231	774,231	(22,141)	752,090
05201	Office Expense and Supplies	3,300	4,800		4,800
05212	Tools and Supplies	6,500	13,500		13,500
05213	Uniforms	14,500	9,500		9,500
05311	Building & Property Maintenance	4,400	9,400		9,400
05312	Street Maintenance	22,000	49,000		49,000
05313	Utilities	180,000	194,191		194,191
05314	Telephone	3,000	5,000		5,000
05325	Recycling Center	4,200	3,000	1,100	4,100
05411	Legal Fees	-	17,000	6,214	23,214
05510	Property Insurance	7,604	10,354	(1,329)	9,025
05516	Dues/Subscriptions	500	500		500
05518	Liability Insurance	7,460	7,460	1,121	8,581
05520	Service Contracts	-	30,000		30,000
05523	Equipment Rental/Lease	3,200	1,700		1,700
05527	Seminars/Training/Workshops	1,500	1,500		1,500
05532	Miscellaneous Expense	500	-		-
05610	Office Furniture	-	1,000		1,000
05611	Radio Communications and Maintenance	2,000	2,000		2,000
05612	Vehicle Repair & Maintenance	18,000	12,000		12,000
05613	Equipment Repair & Maintenance	15,000	15,000		15,000
05614	Vehicle Fuel	46,000	46,000		46,000
05711	Travel/Mileage/Per Diem	2,500	2,500		2,500
05810	Property and Equipment	2,000	2,000		2,000
	Total Operational Cost	344,164	437,405	7,106	444,511
	Total Expenses	1,118,395	1,211,636	(15,035)	1,196,601



	<b>GENERAL FUND EXPENDITURES</b>	Adopted Budget FY 2014-2015	Amended Budget FY 2014-2015	Proposed Amendment #3	Amended Budget FY 2014-2015
	<b>POLICE</b>				
05101	Salaries	1,786,271	1,786,271	(133,425)	1,652,846
05103	Overtime	140,000	140,000		140,000
05111	FICA/Medicare Taxes	147,364	147,364	(13,440)	133,924
05112	T.W.C. Payroll Taxes	11,069	11,069		11,069
05113	Health Insurance Premiums	315,782	315,782	(43,000)	272,782
05114	Workers Compensation Insurance	55,775	55,775	(11,000)	44,775
05115	Deferred Compensation Benefits	23,230	23,230	(7,000)	16,230
05116	Life Insurance	3,262	3,262		3,262
05117	Dental Insurance Expense	10,660	10,660		10,660
05118	Vision Insurance Expense	2,460	2,460		2,460
	Total Personnel Cost	2,495,873	2,495,873	(207,865)	2,288,008
05201	Office Expense and Supplies	15,000	15,000		15,000
05202	Medical Supplies	500	500		500
05211	Postage	1,000	1,000		1,000
05212	Tools and Supplies	10,000	41,000	7,000	48,000
05213	Uniforms	15,000	21,000	6,000	27,000
05311	Building & Property Maintenance	15,000	7,000		7,000
05313	Utilities	22,000	22,000	10,000	32,000
05314	Telephone	15,000	20,000	2,000	22,000
05411	Legal Fees	2,000	18,228		18,228
05510	Property Insurance	5,010	5,010	1,014	6,024
05516	Dues/Subscriptions	1,000	1,500	250	1,750
05518	Liability Insurance	37,100	37,100	2,789	39,889
05520	Service Contracts	20,000	15,000		15,000
05521	Support Activities	1,500	1,500	5	1,505
05523	Equipment Rental/Lease	8,000	4,000	326	4,326
05527	Seminars/Training/Workshops	2,000	12,000	(5,000)	7,000
05611	Radio Communications and Maintenance	8,000	3,000	(3,000)	-
05612	Vehicle Repair & Maintenance	30,000	25,000	3,000	28,000
05613	Equipment Repair & Maintenance	10,000	5,000		5,000
05614	Vehicle Fuel	52,000	52,000		52,000
05711	Travel/Mileage/Per Diem	2,000	10,000	(3,000)	7,000
05810	Property and Equipment	-	6,000	(2,000)	4,000
08000	Settlements	-	-	4,000	4,000
	Total Operational Cost	272,110	322,838	23,384	346,222
	Total Expenses	2,767,983	2,818,711	(184,481)	2,634,230



<b>GENERAL FUND EXPENDITURES MUNICIPAL COURT</b>		Adopted Budget FY 2014-2015	Amended Budget FY 2014-2015	Proposed Amendment #3	Amended Budget FY 2014-2015
05101	Salaries	95,013	95,013	(7,144)	87,869
05103	Overtime	3,550	6,550	2,500	9,050
05111	FICA/Medicare Taxes	7,542	7,778		7,778
05112	T.W.C. Payroll Taxes	810	810		810
05113	Health Insurance Premiums	23,106	23,106	(6,000)	17,106
05114	Workers Compensation Insurance	415	430		430
05115	Deferred Compensation Benefits	1,720	1,720	-	1,720
05116	Life Insurance	207	207		207
05117	Dental Insurance Expense	780	780		780
05118	Vision Insurance Expense	180	180		180
	Total Personnel Cost	133,323	136,574	(10,644)	125,930
05201	Office Expense and Supplies	4,750	5,750		5,750
05211	Postage	2,750	1,250		1,250
05213	Uniforms	270	520		520
05311	Building & Property Maintenance	2,000	3,000		3,000
05314	Telephone	12,950	11,450		11,450
05411	Legal Fees	15,000	15,000		15,000
05510	Property Insurance	3,940	3,940		3,940
05516	Dues/Subscriptions	425	425		425
05518	Liability Insurance	252	252	3,400	3,652
05520	Service Contracts	61,800	67,300	2,500	69,800
05521	Support Activities	200	350		350
05523	Equipment Rental/Lease	5,000	3,000		3,000
05527	Seminars/Training/Workshops	1,250	1,650		1,650
05533	Travel/Mileage/Per Diem	850	-		-
05613	Equipment Repair & Maintenance	250	250		250
05711	Travel/Mileage/Per Diem	2,250	3,100		3,100
	Total Operational Cost	113,937	117,237	5,900	123,137
	Total Expenses	247,260	253,811	(4,744)	249,067



	<b>GENERAL FUND EXPENDITURES PLANNING &amp; ZONING</b>	Adopted Budget FY 2014-2015	Amended Budget FY 2014-2015	May 07, 2015 Amendment #3	Amended Budget FY 2014-2015
05101	Salaries	352,470	352,470	(18,063)	334,407
05103	Overtime	6,560	6,560	1,500	8,060
05111	FICA/Medicare Taxes	27,466	27,466	1,700	29,166
05112	T.W.C. Payroll Taxes	2,700	2,700		2,700
05113	Health Insurance Premiums	77,020	77,020	(11,690)	65,330
05114	Workers Compensation Insurance	2,603	2,603	2,593	5,196
05115	Deferred Compensation Benefits	8,920	8,920		8,920
05116	Life Insurance	667	667		667
05117	Dental Insurance Expense	2,600	2,600		2,600
05118	Vision Insurance Expense	600	600		600
	<b>Total Personnel Cost</b>	<b>481,606</b>	<b>481,606</b>	<b>(23,960)</b>	<b>457,646</b>
05201	Office Expense and Supplies	10,000	11,360		11,360
05211	Postage	2,500	1,000		1,000
05212	Tools and Supplies	700	700		700
05213	Uniforms	1,500	1,500		1,500
05311	Building & Property Maintenance	5,000	5,000		5,000
05313	Utilities	3,000	3,000	2500	5,500
05314	Telephone	12,000	5,000	2581	7,581
05411	Legal Fees	55,530	55,530	10,000	65,530
05510	Property Insurance	610	610	303	913
05511	Advertising/Drug Testing	3,000	3,000	1000	4,000
05516	Dues/Subscriptions	2,000	2,000		2,000
05518	Liability Insurance	2,040	2,040	2,486	4,526
05520	Service Contracts	5,560	13,550	20,000	33,550
05521	Support Activities	100	3,100		3,100
05523	Equipment Rental/Lease	2,500	3,200	2,000	5,200
05527	Seminars/Training/Workshops	4,000	4,000		4,000
05610	Office Furniture		650		650
05612	Vehicle Repair & Maintenance	2,000	2,000	5,300	7,300
05613	Equipment Repair & Maintenance	1,700	1,700	(1,700)	-
05614	Vehicle Fuel	5,300	5,300		5,300
05711	Travel/Mileage/Per Diem	2,500	2,500		2,500
	<b>Total Operational Cost</b>	<b>121,540</b>	<b>126,740</b>	<b>44,470</b>	<b>171,210</b>
	<b>Total Expenses</b>	<b>603,146</b>	<b>608,346</b>	<b>20,510</b>	<b>628,856</b>



	<b>GENERAL FUND EXPENDITURES HEALTH DEPARTMENT</b>	Adopted Budget FY 2014-2015	Amended Budget FY 2014-2015	Proposed Amendment #3	Amended Budget FY 2014-2015
05525	Health Contract	466,000	484,279		484,279
	Total Operational Cost	466,000	484,279	-	484,279
	Total Expenses	466,000	484,279	-	484,279



	<b>GENERAL FUND EXPENDITURES</b>	Adopted Budget FY 2014-2015	Amended Budget FY 2014-2015	Proposed Amendment #3	Amended Budget FY 2014-2015
	<b>GRANTS</b>				
05201	Office Expense and Supplies	800	800		800
05211	Postage	300	300		300
05314	Telephone	500	500		500
05511	Advertising/Drug Testing	-	-	1000	1,000
05516	Dues/Subscriptions	250	250		250
05520	Service Contracts	80,000	80,000		80,000
05527	Seminars/Training/Workshops	1,000	1,000		1,000
05711	Travel/Mileage/Per Diem	500	500		500
06440	Grant Expense	78,780	78,780		78,780
	Total Operational Cost	162,130	162,130	1,000	163,130
	Total Expenses	162,130	162,130	1,000	163,130



	<b>GENERAL FUND EXPENDITURES</b>	Adopted Budget FY 2014-2015	Amended Budget FY 2014-2015	Proposed Amendment #3	Amended Budget FY 2014-2015
	<b>HUMAN RESOURCES</b>				
05101	Salaries	91,000	91,000	(42,190)	48,810
05103	Overtime	-	2,000	(1,606)	394
05111	FICA/Medicare Taxes	6,962	7,115	(3,350)	3,765
05112	T.W.C. Payroll Taxes	540	540	202	742
05113	Health Insurance Premiums	15,404	15,404	(8,942)	6,462
05114	Workers Compensation Insurance	410	420	(252)	168
05115	Deferred Compensation Benefits	1,160	1,160		1,160
05116	Life Insurance	154	154		154
05117	Dental Insurance Expense	520	520		520
05118	Vision Insurance Expense	120	120		120
	Total Personnel Cost	116,270	118,433	(56,138)	62,295
05201	Office Expense and Supplies	1,500	1,500		1,500
05211	Postage	210	210		210
05314	Telephone	350	710		710
05411	Legal Fees	75,000	75,000		75,000
05511	Advertising/Drug Testing	10,000	7,000		7,000
05516	Dues/Subscriptions	2,000	2,000		2,000
05520	Service Contracts	15,000	24,500	24,000	48,500
05521	Support Activities	3,000	4,674		4,674
05527	Seminars/Training/Workshops	7,000	8,000		8,000
05613	Equipment Repair & Maintenance	600	600		600
05711	Travel/Mileage/Per Diem	5,000	5,000	2,000	7,000
	Total Operational Cost	119,660	129,194	26,000	155,194
	Total Expenses	235,930	247,627	(30,138)	217,489



	<b>GENERAL FUND EXPENDITURES COUNCIL</b>	Adopted Budget FY 2014-2015	Amended Budget FY 2014-2015	Proposed Amendment #3	Amended Budget FY 2014-2015
05101	Salaries	55,017	55,017		55,017
05111	FICA/Medicare Taxes	4,207	4,207		4,207
05112	T.W.C. Payroll Taxes	1,350	1,350		1,350
05114	Workers Compensation Insurance	247	247	(247)	-
	Total Personnel Cost	60,821	60,821	(247)	60,574
05201	Office Expense and Supplies	800	4,400	500	4,900
05314	Telephone	3,300	3,300		3,300
05411	Legal Fees	10,000	-		-
05516	Dues/Subscriptions	6,700	6,700		6,700
05527	Seminars/Training/Workshops	2,000	2,000		2,000
05539	Discretionary Fund-Mayor	1,000	1,000		1,000
05540	Discretionary Fund-District 2	1,000	1,000		1,000
05541	Discretionary Fund-District 1	1,000	1,000		1,000
05542	Discretionary Fund-District 3	1,000	1,000		1,000
05543	Discretionary Fund-District 4	1,000	1,000		1,000
05544	Discretionary Fund-At Large	1,000	1,000		1,000
05546	Marketing Exp	-	-		-
05547	Fees & Penalties	-	-		-
05610	Office Furniture		5,000		5,000
05611	Radio Communications and Maintenance	-	-		-
05612	Vehicle Repair & Maintenance	200	200		200
05613	Equipment Repair & Maintenance	-	-		-
05614	Vehicle Fuel	300	300		300
05711	Travel/Mileage/Per Diem	10,000	10,000		10,000
	Total Operational Cost	39,300	37,900	500	38,400
	Total Expenses	100,121	98,721	253	98,974



	<b>GENERAL FUND EXPENDITURES</b> <b>CITY CLERK</b>	Adopted Budget FY 2014-2015	Amended Budget FY 2014-2015	Proposed Amendment #3	Amended Budget FY 2014-2015
05101	Salaries	83,000	83,000	(16,000)	67,000
05103	Overtime	500	3,500		3,500
05111	FICA/Medicare Taxes	6,390	6,620	(1,919)	4,701
05112	T.W.C. Payroll Taxes	540	540		540
05113	Health Insurance Premiums	15,404	15,404	(3,015)	12,389
05114	Workers Compensation Insurance	392	407	323	730
05115	Deferred Compensation Benefits	910	910		910
05116	Life Insurance	154	154		154
05117	Dental Insurance Expense	520	520		520
05118	Vision Insurance Expense	120	120		120
	Total Personnel Cost	107,930	111,175	(20,611)	90,564
05201	Office Expense and Supplies	6,000	4,500		4,500
05211	Postage	200	200		200
05314	Telephone	600	600		600
05411	Legal Fees	14,970	14,970	5,000	19,970
05511	Advertising/Drug Testing	30,000	30,000		30,000
05515	County Elections	-	22,600	(4,672)	17,928
05516	Dues/Subscriptions	600	600		600
05520	Service Contracts	5,000	6,500		6,500
05521	Support Activities	500	500		500
05527	Seminars/Training/Workshops	3,000	1,500	(1,000)	500
05711	Travel/Mileage/Per Diem	3,000	3,000	(1,700)	1,300
	Total Operational Cost	63,870	84,970	(2,372)	82,598
	Total Expenses	171,800	196,145	(22,983)	173,162



	<b>GENERAL FUND EXPENDITURES</b>	Adopted Budget FY 2014-2015	Amended Budget FY 2014-2015	Proposed Amendment #3	Amended Budget FY 2014-2015
	<b>FINANCE</b>				
05101	Salaries	140,000	140,000	-	140,000
05103	Overtime	1,000	4,000	1,500	5,500
05111	FICA/Medicare Taxes	10,787	11,017		11,017
05112	T.W.C. Payroll Taxes	810	810		810
05113	Health Insurance Premiums	23,106	23,106		23,106
05114	Workers Compensation Insurance	630	645	(390)	255
05115	Deferred Compensation Benefits	1,385	5,085	2,000	7,085
05116	Life Insurance	212	212		212
05117	Dental Insurance Expense	780	780		780
05118	Vision Insurance Expense	180	180		180
	Total Personnel Cost	178,890	185,835	3,110	188,945
05201	Office Expense and Supplies	4,500	4,500		4,500
05314	Telephone	648	648		648
05411	Legal Fees	2,500	5,000	7,000	12,000
05512	Audit Fees	37,000	37,000	1260	38,260
05513	Central Appraisal Fees	60,000	60,000		60,000
05516	Dues/Subscriptions	1,000	1,000		1,000
05517	Bank Charges	5,000	5,000	5,000	10,000
05518	Liability Insurance		-	4,822	4,822
05520	Service Contracts	7,000	17,000	1,000	18,000
05522	Tax Collector Fees	11,000	11,000		11,000
05527	Seminars/Training/Workshops	2,500	2,500		2,500
05538	Late Charge	100	100		100
05547	Fees & Penalties		-	1,000	1,000
05711	Travel/Mileage/Per Diem	2,000	2,000		2,000
	Total Operational Cost	133,248	145,748	20,082	165,830
	Total Expenses	312,138	331,583	23,192	354,775



	<b>GENERAL FUND EXPENDITURES RECREATIONAL CENTER</b>	Adopted Budget FY 2014-2015	Amended Budget FY 2014-2015	Proposed Amendment #3	Amended Budget FY 2014-2015
05101	Salaries	129,700	129,700	13,562	143,262
05103	Overtime	2,000	2,000	2,567	4,567
05111	FICA/Medicare Taxes	10,077	10,077	1,096	11,173
05112	T.W.C. Payroll Taxes	1,620	1,620		1,620
05113	Health Insurance Premiums	23,106	23,106	8,369	31,475
05114	Workers Compensation Insurance	585	585	(333)	252
05115	Deferred Compensation Benefits	1,290	1,290		1,290
05116	Life Insurance	190	190		190
05117	Dental Insurance Expense	780	780		780
05118	Vision Insurance Expense	180	180		180
	<b>Total Personnel Cost</b>	<b>169,528</b>	<b>169,528</b>	<b>25,261</b>	<b>194,789</b>
05201	Office Expense and Supplies	8,000	5,000	1200	6,200
05213	Uniforms	850	1,000		1,000
05311	Building & Property Maintenance	10,000	10,000		10,000
05313	Utilities	18,000	18,000		18,000
05314	Telephone	4,500	4,500		4,500
05510	Property Insurance	3,925	3,925	(400.00)	3,525
05516	Dues/Subscriptions		100		100
05518	Liability Insurance	1,885	1,885	28,000	29,885
05520	Service Contracts	10,000	20,000		20,000
05521	Support Activities	8,000	8,000		8,000
05523	Equipment Rental/Lease		500		500
05527	Seminars/Training/Workshops	2,500	2,500		2,500
05612	Vehicle Repair & Maintenance	2,000	2,000	25	2,025
05613	Equipment Repair & Maintenance	2,500	2,500		2,500
05614	Vehicle Fuel	3,000	3,000		3,000
05711	Travel/Mileage/Per Diem	2,200	2,200	1,000	3,200
05810	Property and Equipment	4,000	44,000		44,000
	<b>Total Operational Cost</b>	<b>81,360</b>	<b>129,110</b>	<b>29,825</b>	<b>158,935</b>
	<b>Total Expenses</b>	<b>250,888</b>	<b>298,638</b>	<b>55,086</b>	<b>353,724</b>



	<b>GENERAL FUND EXPENDITURES</b>	Adopted Budget FY 2014-2015	Amended Budget FY 2014-2015	Proposed Amendment #3	Amended Budget FY 2014-2015
	<b>PARKS</b>				
05101	Salaries	269,460	269,460	(30,000)	239,460
05103	Overtime	6,000	6,000	5,062	11,062
05111	FICA/Medicare Taxes	21,075	21,075	(8,000)	13,075
05112	T.W.C. Payroll Taxes	2,970	2,970		2,970
05113	Health Insurance Premiums	61,616	61,616	(12,000)	49,616
05114	Workers Compensation Insurance	11,723	11,723		11,723
05115	Deferred Compensation Benefits	3,500	3,500		3,500
05116	Life Insurance	434	434		434
05117	Dental Insurance Expense	2,080	2,080		2,080
05118	Vision Insurance Expense	480	480		480
	Total Personnel Cost	379,338	379,338	(44,938)	334,400
05201	Office Expense and Supplies	3,000	3,000		3,000
05212	Tools and Supplies	5,000	5,000		5,000
05213	Uniforms	6,000	6,000		6,000
05311	Building & Property Maintenance	10,000	10,000		10,000
05312	Street Maintenance		-		-
05313	Utilities	-	500		500
05314	Telephone	1,500	1,500		1,500
05317	Park Maintenance	24,000	24,000	1100	25,100
05411	Legal Fees	-	1,350		1,350
05510	Property Insurance	-	1,020	252	1,272
05516	Dues/Subscriptions	-	75		75
05518	Liability Insurance	-	1,776	1,500	3,276
05520	Service Contracts	15,000	8,000	1,000	9,000
05521	Support Activities	82,000	82,000		82,000
05527	Seminars/Training/Workshops	-	150		150
05612	Vehicle Repair & Maintenance	2,000	2,250	125	2,375
05613	Equipment Repair & Maintenance	3,000	3,000		3,000
05614	Vehicle Fuel	5,000	5,000		5,000
05711	Travel/Mileage/Per Diem	2,300	650		650
05810	Property and Equipment	-	-	51,169	51,169
	Total Operational Cost	158,800	155,271	55,146	210,417
	Total Expenses	538,138	534,609	10,208	544,817



### Revenues

<b>SPECIAL REVENUES</b>	PROPOSED BUDGET FY 2014-2015	Amended Budget FY 2014-2015	Proposed Amendment #3	Amended Budget FY 2014-2015
Property Taxes-TRZ	25,000			25,000
CDBG Disaster Relief Street Reconstuction	300,000		(300,000)	-
City Match	78,780			78,780
Court Technology	-			
HOME RSP Tenant	263,280		(263,280)	-
HOME TBRA-D	263,280		(205,656)	57,624
Justice Assistance Grant (JAG)	-			
Local Border Security Program	-			
Municipal Court Judgement Fines	-			
Municipal Court Warrants				
PEG	16,000			16,000
Safe Routes to School	-			
Stone Garden	-			
TDHCA	531,014		(342,000)	189,014
TDRA	-			
Texas Transportation Enhancement Project	-			
Tourism/HOT Tax	15,000			15,000
Transportation Enhancement Project	61,600		(61,600)	-
LEOSE	14,000			14,000
TX Dot/Bus	-			
Total Revenues	1,567,954	-	(1,172,536)	395,418



## Expenditures

SPECIAL REVENUES	PROPOSED BUDGET FY 2014-2015	Amended Budget FY 2014-2015	Proposed Amendment #3	Amended Budget FY 2014-2015
CDBG Disaster Relief Street Reconstruction	300,000	300,000	(300,000)	-
City Match	78,780	78,780		78,780
Property Taxes TRZ	25,000	25,000		25,000
Court Technology	-	-		-
HOME RSP	-	-		-
HOME RSP Tenant	263,280	263,280	(263,280)	-
HOME TBRA-D	263,280	263,280	(205,656)	57,624
JAG	-	-		-
Local Border Security 2012-PD OT	-	-		-
Local Border Security 2014 -PD OT	-	-		-
Local Law Enforcement	-	-		-
PEG	16,000	16,000		16,000
SafeRoutes to School	-	-		-
Stonegarden 12-PD OT	-	-		-
Stonegarden 13-PD OT	-	-		-
TDHCA/HOMES	531,014	531,014	(342,000)	189,014
TDRA	-	-		-
Tourism/HOT Tax	15,000	15,000		15,000
LEOSE	14,000	14,000		14,000
Transportation Enhancement Project-TXDot	61,600	61,600	(61,600)	-
5310 Transportation-MPO	-	-	-	-
<b>Total Expenses</b>	<b>1,567,954</b>	<b>1,567,954</b>	<b>(1,172,536)</b>	<b>395,418</b>

#13

**Jesus A. Ruiz**  
Mayor

**Rene Rodriguez**  
At Large

**Sergio Cox**  
District 1



**Gloria M. Rodriguez**  
District 2/Mayor Pro Tem

**Victor Perez**  
District 3

**Anthony Gandara**  
District 4

**Adriana Rodarte**  
Interim City Manager

**ORDINANCE 373**

**AN ORDINANCE CHANGING THE ZONING OF LOT 3, BLOCK 2, MERIDA SUBDIVISION UNIT ONE (9930 FLORALIA ST) FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO C-1 (LIGHT COMMERCIAL).**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SOCORRO, TEXAS:**

That pursuant to Chapter 50 of the Codification of Ordinances of the City of Socorro, Texas, Ordinance No. 76 Amendment 1A of the City of Socorro, as amended, the zoning of Lot 3, Block 2, Merida Subdivision (9930 Floralia St.) is changed from R-1 (Single Family Residential) to C-1 (Light Commercial).

**READ, ADOPTED AND APPROVED** this \_\_\_\_ day of August, 2015.

CITY OF SOCORRO, TEXAS

\_\_\_\_\_  
Jesus Ruiz, Mayor

ATTEST:

\_\_\_\_\_  
Olivia Navarro, Assistant City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
James A. Martinez  
Socorro City Attorney

APPROVED AS TO CONTENT:

\_\_\_\_\_  
Adriana Rodarte, Interim City Manager

Introduction and First Reading: July 16, 2015  
Second Reading and Adoption:

**CITY OF SOCORRO**  
**REQUEST FOR CITY COUNCIL AGENDA ITEM**

Note: Regular Council meetings are held on the 1<sup>st</sup> and 3<sup>rd</sup> Thursday of each month. Requests **MUST** be submitted to the City Clerk by **12:00 p.m.** on the **THURSDAY** one week before the scheduled meeting date. **Late items (received by 5:00 p.m.) on the Friday prior the meeting will be placed as an Addendum. NO AGENDA ITEMS WILL BE RECEIVED AFTER 5:00 ON FRIDAY.**

Date Submitted: July 8, 2015

Department: \_\_\_\_\_

  
Planning & Zoning

1st. Signature: \_\_\_\_\_

2nd. Signature: \_\_\_\_\_

DESCRIBE REQUEST:

**INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF ORDINANCE 373, AN ORDINANCE AMENDING THE CITY OF SOCORRO MASTER PLAN AND CHANGING THE ZONING OF LOT 3, BLOCK 2, MERIDA SUBDIVISION, AT 9930 FLORALIA ST., FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO C-1 (LIGHT COMMERCIAL).**

**THE PLANNING AND ZONING COMMISSION RECOMMENDS APPROVAL.**

\_\_\_\_\_ FOR OFFICE USE ONLY \_\_\_\_\_

Please check one:

- |                                              |                                                    |
|----------------------------------------------|----------------------------------------------------|
| <input type="checkbox"/> Executive Session   | <input checked="" type="checkbox"/> Regular Agenda |
| <input type="checkbox"/> Presentation Agenda | <input type="checkbox"/> Consent Agenda            |

This item is to be placed on the agenda for: July 16, 2015

Received by City Clerk on: 7-8-15, 2015. Time: 4:17 pm

Approved to be placed on the agenda : \_\_\_\_\_

City Council / City Manager

ACTION TAKEN:  Approved  
 Not approved  
 Tabled  
 Other

Item #  
819

*Jesus A. Ruiz*  
Mayor

*Rene Rodriguez*  
At Large

*Sergio Cox*  
District 1



*Gloria M. Rodriguez*  
District 2 / Mayor Pro-Tem

*Victor Perez*  
District 3

*Anthony Gandara*  
District 4

**DATE:** July 7, 2015  
**TO:** PLANNING AND ZONING COMMISSION  
**FROM:** Sam Leony, Planning and Zoning Director  
**CC:** Adriana Rodarte, Interim City Manager

**SUBJECT:**

Public hearing for the proposed amendment to the City of Socorro Master Plan, and rezoning of Lot 3, Block 2, Merida Subdivision, from R-1 (Single Family Residential) to C-1 (Light Commercial) for Kennel.

**SUMMARY:**

The property matter of this request is located at 9930 Floralia St., northwesterly located at 800 feet from the intersection of Floralia St. and Moon Rd. This property has an estimated area of 21,780 sq. ft. (0.50 acres), owned by Emilio & Juana Olvera, 9930 Floralia St., Socorro, TX 79927.

**BACKGROUND:**

Merida Subdivision was recorded in 1981 with 13 residential lots classified as R-1 (SFR) after the City's reactivation in 1986.

According to our Future Land Use map, the projected land use for this property is: Residential.

According to the Flood Insurance Rate Maps, the referenced property lies within an area determined to be outside of the 500-year flood plain, more particularly described as **Zone X**; this classification is the safest area with the less possibility of being flooded (Community Panel # 480212 0250-B / FEMA, September 4, 1991).

The current use of the property is: Residential.

The proposed use of the property: Residential use plus kennel structure.

Adjacent Land Uses: North: R-1 (SFR), South: R-1 (SFR), East: R-1 (SFR), West: A-1 (Agr.).

**STATEMENT OF THE ISSUE:**

Due to the fact that the commercial classification requested would be within a residential development, a commercial zoning could be considered as "Spot Zoning", with potential disturbance to the residential area.

**ALTERNATIVE:**

Not Applicable.

**STAFF RECOMMENDATION:**

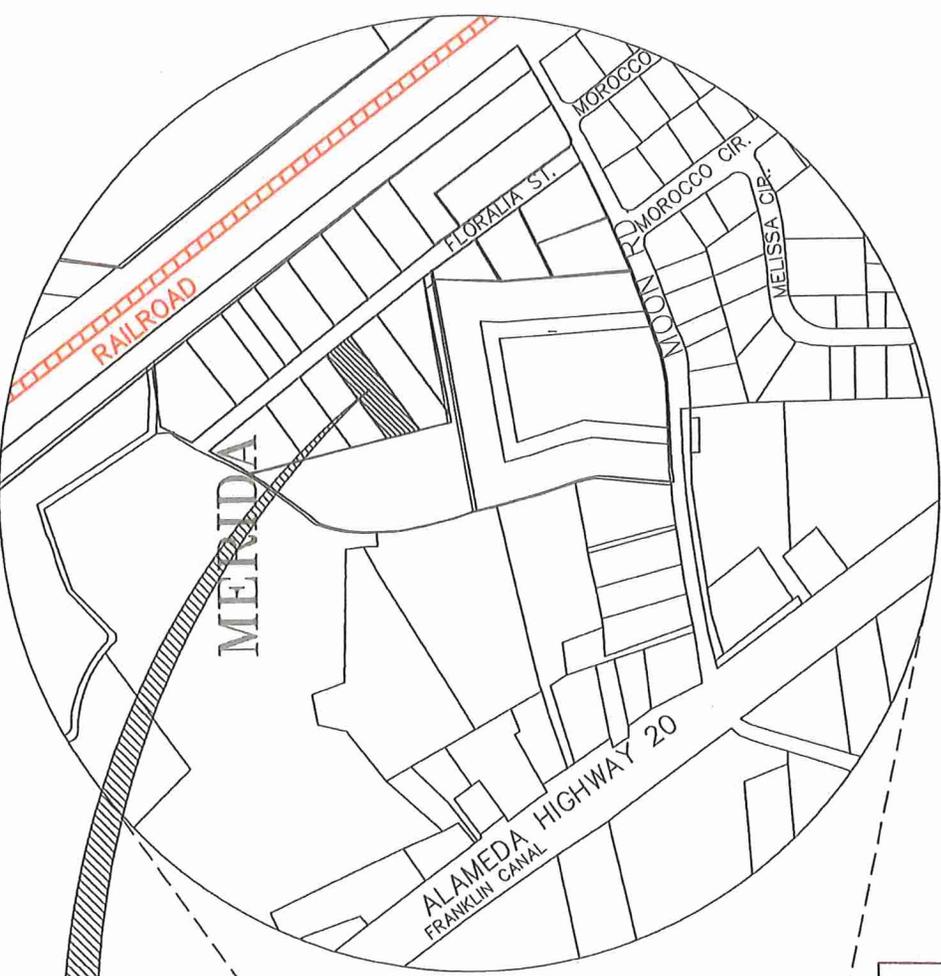
The Planning and Zoning Department recommends DENIAL.

**FINANCIAL IMPACT:**

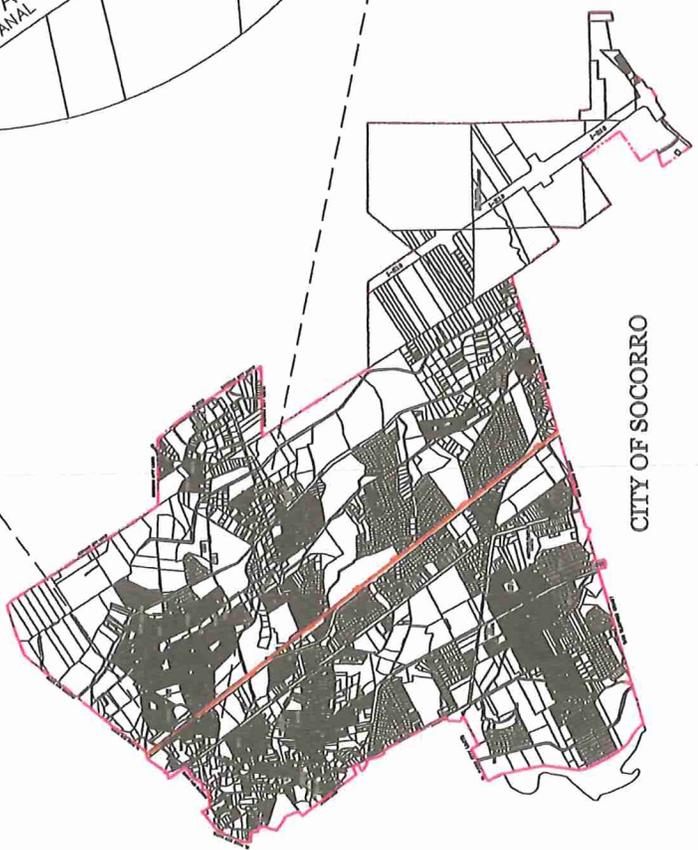
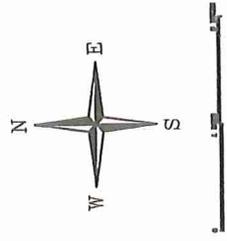
Not Applicable.

**AUTHORIZATION:**

1. City Manager: \_\_\_\_\_ Date: \_\_\_\_\_
2. Attorney: \_\_\_\_\_ Date: \_\_\_\_\_
3. CFO: \_\_\_\_\_ Date: \_\_\_\_\_



PROJECT SITE:  
 9930 FLORALIA  
 LOT 3, BLOCK 2  
 MERIDA SUBDIVISION



CITY OF SOCORRO



**LOCATION MAP**  
 Scale: AS SHOWN



REC'D MAY 18 2015

LAP

PLANNING AND ZONING DEPARTMENT  
REQUEST TO AMEND ZONING MAP AND/OR  
CITY OF SOCORRO MASTER PLAN

1. Name: Juana Olvera  
Address: 9930 Floralia Phone: (915) 383-0404  
Representative: Cindy Olvera  
Address: 3629 Tierra Mecca Dr Phone: (915) 383-0404  
Email Address: Cin\_Olvera@yahoo.com

2. Property Location: 9930 Floralia El Paso TX 79927  
Legal Description: Single family residential (Lot 3, Block 2, Nevada Subd.)  
If legal description is not available, a metes and bounds description will be required.

<u>4798</u> Area (Sq. ft. or Acreage)	<u>R-1</u> Current Zoning	<u>Single family residential</u> Current Land Use
<u>C-1 light Commercial</u> Proposed Zoning		<u>Kennel</u> Proposed Land Use

3. All owners of record must sign document.

J. Olvera  
Genylo Olvera

Note: Each item on this form must be completed and all supporting documentation must be submitted before this request can be scheduled for a public hearing.

[Signature] Representative/Owner      5-15-15 Date

**ALL FEES ARE NON-REFUNDABLE**

REC'D JUL 01 2015

LAD

To: Planning and Zoning Commission

From: Merida Subdivision residents

We are hereby requesting that the request from 9930 Floralia to rezone Lot 3 Block 2, Merida Subdivisions from an R-1 Single Family Residential to C-1(Light Commercial) be denied.

We the undersigned are not able to attend the public hearing and due hereby request that the Planning and Zoning Commission denied the zone change because of the location of the property. We want to keep our R-1 (Single Family Residential) status in our neighborhood.

Name

Address

<u>María Puentes</u>	<u>9910 Floralia</u>
<u>Estelina M. Puerto</u>	<u>9910 Floralia</u>
<u>Jose M. Garcia</u>	<u>9901 Floralia</u>
<u>Rafael Ramos</u>	<u>9920 Floralia</u>
<u>Peter Cayula</u>	<u>9940 Floralia</u>
<u>Maria Lina</u>	<u>9951 Floralia</u>
<u>Lina Luna</u>	<u>9954 FLORALIA.</u>
<u>Francisco</u>	<u>9960 FLORALIA.</u>
<u>LORENA ESPARZA</u>	<u>9950 FLORALIA</u>
<u>Jose Lopez Lopez</u>	<u>9931 FLORALIA</u>
<u>Melina Soto</u>	<u>9900 FLORALIA</u>
<u>Evangelina M. Teniente</u>	<u>9961 Floralia.</u>

Subscribed and sworn before me 29<sup>th</sup> day of June, 2015.

Lorenza Fraire

Notary Public

My Commission Expires: 8/11/2015



REC'D JUL 01 2015

CAD

To: Planning and Zoning Commission

From: Merida Subdivision residents

We are hereby requesting that the request from 9930 Floralia to rezone Lot 3 Block 2, Merida Subdivisions from an R-1 Single Family Residential to C-1(Light Commercial) be denied.

We the undersigned are not able to attend the public hearing and due hereby request that the Planning and Zoning Commission denied the zone change because of the location of the property. We want to keep our R-1 (Single Family Residential) status in our neighborhood.

Name

Address

Oscar A Fraire

9940 Floralia

Rosa Elena Fraire

9940 Floralia

Subscribed and sworn before me 1 day of July, 2015.

[Signature]  
Notary Public

My Commission Expires: 10/19/2015



**Jesus A. Ruiz**  
Mayor

**Rene Rodriguez**  
At Large

**Sergio Cox**  
District 1



**Gloria M. Rodriguez**  
District 2 / Mayor Pro Tem

**Victor Perez**  
District 3

**Anthony Gandara**  
District 4

# 14

**ORDINANCE 369**

**AN ORDINANCE AMENDING THE CITY OF SOCORRO MASTER PLAN AND CHANGING THE ZONING OF LOT 4, BLOCK 2, ROSEVILLE SUBDIVISION, AT 450 BAUMAN RD., FROM C-1 (LIGHT COMMERCIAL) TO R-3 (HIGH DENSITY RESIDENTIAL).**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SOCORRO, TEXAS:**

That pursuant to Chapter 50 of the Codification of Ordinances of the City of Socorro, Texas, Ordinance No. 76 Amendment 1A of the City of Socorro, as amended, the zoning of Lot 4, Block 2, Roseville Subdivision, located at 450 Bauman Rd., is changed from C-1 (Light Commercial) to R-3 (High Density Residential).

**READ, APPROVED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_ 2015.

**COPY  
PRIOR TO APPROVAL  
CITY OF SOCORRO, TEXAS**

\_\_\_\_\_  
Jesus Ruiz, Mayor

ATTEST:

\_\_\_\_\_  
Olivia Navarro, Assistant City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
James A. Martinez  
Socorro City Attorney

APPROVED AS TO CONTENT:

\_\_\_\_\_  
Adriana Rodarte, Interim City Manager

Introduction and First Reading:  
Second Reading and Adoption:

**CITY OF SOCORRO**  
**REQUEST FOR CITY COUNCIL AGENDA ITEM**

Note: Regular Council meetings are held on the 1<sup>st</sup> and 3<sup>rd</sup> Thursday of each month. Requests **MUST** be submitted to the City Clerk by **12:00 p.m.** on the **THURSDAY** one week before the scheduled meeting date. **Late items (received by 5:00 p.m.) on the Friday prior the meeting will be placed as an Addendum. NO AGENDA ITEMS WILL BE RECEIVED AFTER 5:00 ON FRIDAY.**

Date Submitted June 11, 2015

Department:  Planning & Zoning

*6/11/15*

1st. Signature: \_\_\_\_\_

2nd. Signature: \_\_\_\_\_

DESCRIBE REQUEST:

**INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF ORDINANCE \_\_\_\_\_, AN ORDINANCE AMENDING THE CITY OF SOCORRO MASTER PLAN AND CHANGING THE ZONING OF LOT 4, BLOCK 2, ROSEVILLE SUBDIVISION, AT 450 BAUMAN RD., FROM C-1 (LIGHT COMMERCIAL) TO R-3 (HIGH DENSITY RESIDENTIAL).**

**THE PLANNING AND ZONING COMMISSION RECOMMENDS APPROVAL.**

\_\_\_\_\_  
FOR OFFICE USE ONLY

Please check one:

- |                                              |                                                    |
|----------------------------------------------|----------------------------------------------------|
| <input type="checkbox"/> Executive Session   | <input checked="" type="checkbox"/> Regular Agenda |
| <input type="checkbox"/> Presentation Agenda | <input type="checkbox"/> Consent Agenda            |

This item is to be placed on the agenda for: June 18, 2015

Received by City Clerk on: \_\_\_\_\_, 2015. Time: \_\_\_\_\_

Approved to be placed on the agenda : \_\_\_\_\_  
City Council / City Manager

ACTION TAKEN:  Approved  
 Not approved  
 Tabled  
 Other

*Jesus A. Ruiz*  
Mayor

*Rene Rodriguez*  
At Large

*Sergio Cox*  
District 1



*Gloria M. Rodriguez*  
District 2 / Mayor Pro-Tem

*Victor Perez*  
District 3

*Anthony Gandara*  
District 4

**DATE:** June 18, 2015  
**TO:** MAYOR AND CITY COUNCIL  
**FROM:** Sam Leony, Planning and Zoning Director  
**CC:** Adriana Rodarte, Interim City Manager

**SUBJECT:**

Introduction, First Reading and Calling for a Public Hearing of Ordinance \_\_\_\_, an ordinance to amend the City of Socorro Master Plan, and rezoning of Lot 4, Block 2, Roseville Subdivision, at 450 Bauman Rd. from C-1 (Light Commercial) to R-3 (High Density Residential).

**SUMMARY:**

The property matter of this request is located at 450 Bauman Rd., right at the intersection with Anaheim Ln. This property has an estimated area of 27,062 sq. ft. (0.6213 acres), owned by Gabriel Rivas.

**BACKGROUND:**

According to our Future Land Use map, the projected land use for this property is: Commercial.

According to the Flood Insurance Rate Maps, the referenced property lies within an area determined to be outside of the 500-year flood plain, more particularly described as **Zone X**; this classification is the safest area with the less possibility of being flooded (Community Panel # 480212 0250-B / FEMA, September 4, 1991).

The current use of the property is: two story commercial bldg., currently under demolition.

The proposed use of the property: R-3 (Apartment Complex).

Adjacent Land Uses: North: R-1 (SFR), South: R-1 (SFR), East: R-1 (SFR), West: R-1 (SFR).

**STATEMENT OF THE ISSUE:**

Due to the fact that this property is surrounded by residential zoning in all directions, the high density residential zoning does not represent an adverse impact to the neighborhood.

**ALTERNATIVE:**

Not applicable.

**STAFF RECOMMENDATION:**

The Planning and Zoning Commission recommends APPROVAL, with the condition of not to build more than 4 dwellings in the property.

**FINANCIAL IMPACT:**

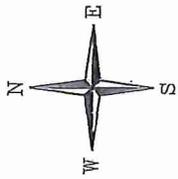
Not Applicable.

**AUTHORIZATION:**

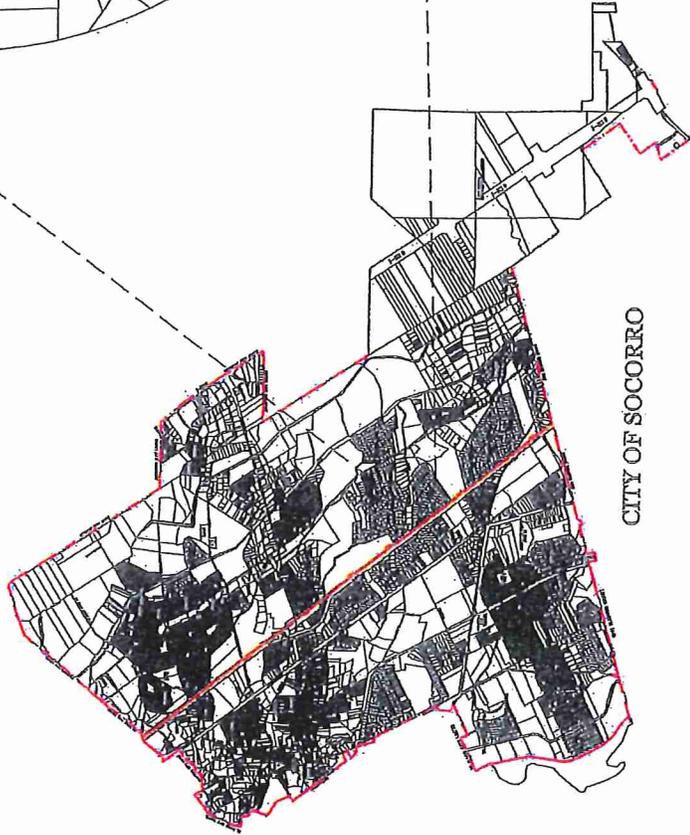
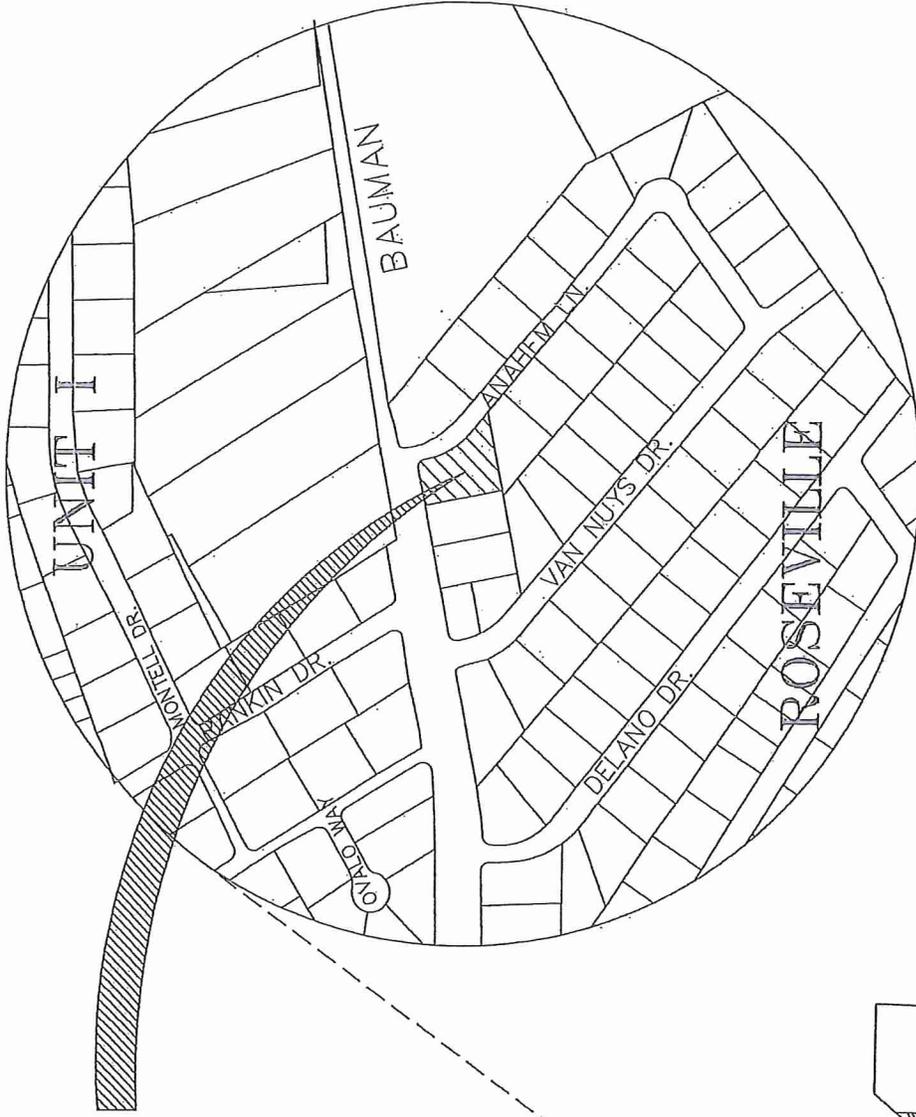
1. City Manager: \_\_\_\_\_ Date: \_\_\_\_\_

2. Attorney: \_\_\_\_\_ Date: \_\_\_\_\_

3. CFO: \_\_\_\_\_ Date: \_\_\_\_\_



Project Site;  
450 Bauman Rd,  
Lot 4, Block 2  
Roseville Subdivision.



CITY OF SOCORRO



# LOCATION MAP

Scale: AS SHOWN



REC'D APR 21 2015

CNO

PLANNING AND ZONING DEPARTMENT  
REQUEST TO AMEND ZONING MAP AND/OR  
CITY OF SOCORRO MASTER PLAN

1. Name: Gabriel Rivas  
Address: 11944 Banner Run Phone: 920-3911  
Representative: \_\_\_\_\_  
Address: \_\_\_\_\_ Phone: \_\_\_\_\_  
Email Address: \_\_\_\_\_

2. Property Location: 450 Banner Run  
Legal Description: 2 Rosville 4 Lot

If legal description is not available, a metes and bounds description will be required.

_____	<u>C1</u>	<u>A. Bordenado</u>
Area (Sq. ft. or Acreage)	Current Zoning	Current Land Use
<u>R3</u>		<u>Apartment for "110"</u>
Proposed Zoning		Proposed Land Use

3. All owners of record must sign document.

[Signature]  
\_\_\_\_\_  
\_\_\_\_\_

Note: Each item on this form must be completed and all supporting documentation must be submitted before this request can be scheduled for a public hearing.

[Signature] 4-21-15  
Representative/Owner Date

**ALL FEES ARE NON-REFUNDABLE**

*Jesus A. Ruiz*  
Mayor

*Rene Rodriguez*  
At Large

*Sergio Cox*  
District 1



*Gloria M. Rodriguez*  
District 2 / Mayor Pro Tem

#15

*Victor Perez*  
District 3

*Anthony Gandara*  
District 4

**ORDINANCE 371**

**AN ORDINANCE AMENDING THE CITY OF SOCORRO MASTER PLAN AND CHANGING THE ZONING OF TRACTS 3, 4, AND 5, BLOCK 20, SOCORRO GRANT, FROM A-1 (AGRICULTURAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL).**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SOCORRO, TEXAS:**

That pursuant to Chapter 50 of the Codification of Ordinances of the City of Socorro, Texas, Ordinance No. 76 Amendment 1A of the City of Socorro, as amended, the zoning of Lots 3, 4, and 5, Block 20, Socorro Grant, is changed from A-1 (Agricultural) to R-2 (Medium Density Residential).

**READ, APPROVED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_ 2015.

CITY OF SOCORRO, TEXAS

\_\_\_\_\_  
Jesus Ruiz, Mayor

ATTEST:

\_\_\_\_\_  
Olivia Navarro, Assistant City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

\_\_\_\_\_  
James A. Martinez  
Socorro City Attorney

\_\_\_\_\_  
Adriana Rodarte, Interim City Manager

Introduction and First Reading: July 2, 2015  
Second Reading and Adoption: July 16, 2015

**CITY OF SOCORRO**  
**REQUEST FOR CITY COUNCIL AGENDA ITEM**

Note: Regular Council meetings are held on the 1<sup>st</sup> and 3<sup>rd</sup> Thursday of each month. Requests **MUST** be submitted to the City Clerk by **12:00 p.m.** on the **THURSDAY** one week before the scheduled meeting date. **Late items (received by 5:00 p.m.) on the Friday prior the meeting will be placed as an Addendum. NO AGENDA ITEMS WILL BE RECEIVED AFTER 5:00 ON FRIDAY.**

Date Submitted: June 22, 2015

  
Department: Planning & Zoning

6/25/15

1st. Signature: \_\_\_\_\_

2nd. Signature: \_\_\_\_\_

DESCRIBE REQUEST:

**INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF ORDINANCE \_\_\_\_\_, AN ORDINANCE AMENDING THE CITY OF SOCORRO MASTER PLAN AND CHANGING THE ZONING OF TRACTS 3, 4, & 5, BLOCK 20, SOCORRO GRANT, FROM A-1 (AGRICULTURAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL).**

**THE PLANNING AND ZONING COMMISSION RECOMMENDS APPROVAL.**

\_\_\_\_\_ FOR OFFICE USE ONLY \_\_\_\_\_

Please check one:

- ( ) Executive Session  
( ) Presentation Agenda

- ( X ) Regular Agenda  
( ) Consent Agenda

This item is to be placed on the agenda for: June 25, 2015

Received by City Clerk on: \_\_\_\_\_, 2015. Time: \_\_\_\_\_

Approved to be placed on the agenda : \_\_\_\_\_  
City Council / City Manager

- ACTION TAKEN: ( ) Approved  
( ) Not approved  
( ) Tabled  
( ) Other

*Jesus A. Ruiz*  
Mayor

*Rene Rodriguez*  
At Large

*Sergio Cox*  
District 1



*Gloria M. Rodriguez*  
District 2 / Mayor Pro-Tem

*Victor Perez*  
District 3

*Anthony Gandara*  
District 4

**DATE:** July 2, 2015  
**TO:** MAYOR AND CITY COUNCIL  
**FROM:** Sam Leony, Planning and Zoning Director  
**CC:** Adriana Rodarte, Interim City Manager

**SUBJECT:**

Introduction, First Reading, and Calling for a Public Hearing of Ordinance \_\_\_\_\_, an ordinance amending the City of Socorro Master Plan, and rezoning of Tracts 3, 4, & 5, Block 20, Socorro Grant, from A-1 (Agricultural) to R-2 (Medium Density Residential).

**SUMMARY:**

The property matter of this request is southeasterly located at 1,600 feet west from the intersection of Bovee Rd. and Socorro Rd. This property has an estimated area of 14.7 acres, owned by Gilbert Lujan, Jaime Alvarado, and MJ Real Properties Inc.

**BACKGROUND:**

According to our Future Land Use map, the projected land use for this property is: Agricultural.

According to the Flood Insurance Rate Maps, the referenced property lies within an area determined to be outside of the 500-year flood plain, more particularly described as **Zone X**; this classification is the safest area with the less possibility of being flooded (Community Panel # 480212 0300-B / FEMA, September 4, 1991).

The current use of the property is: Agricultural land.

The proposed use of the property: Residential development.

Adjacent Land Uses: North: A-1/R-2, South: A-1/R-1, East: A-1/R-2, West: A-1/R-1.

**STATEMENT OF THE ISSUE:**

Once the rezoning process is approved, the 14.7 acres of residential project will be presented for approval on the subdivision and development process.

**ALTERNATIVE:**

N/A.

**STAFF RECOMMENDATION:**

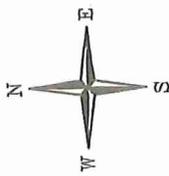
The Planning and Zoning Commission recommends APPROVAL.

**FINANCIAL IMPACT:**

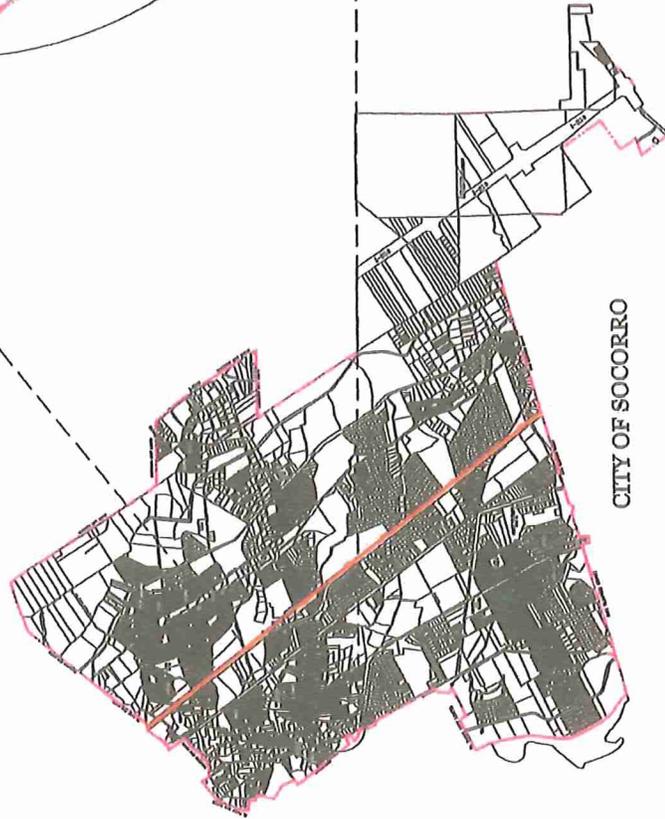
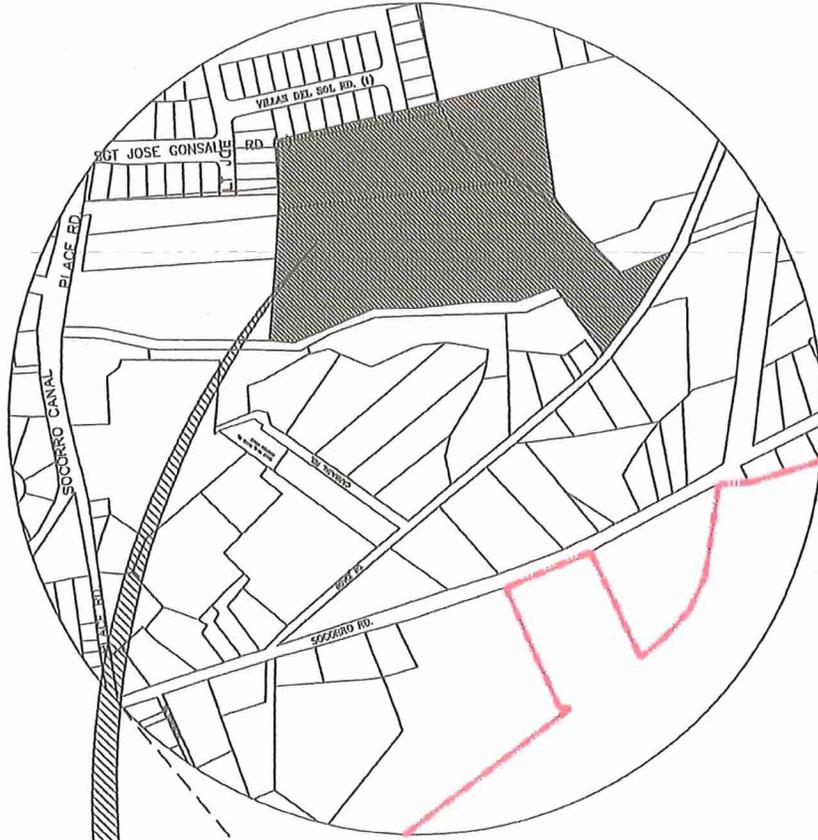
Not Applicable.

**AUTHORIZATION:**

1. City Manager: \_\_\_\_\_ Date: \_\_\_\_\_
2. Attorney: \_\_\_\_\_ Date: \_\_\_\_\_
3. CFO: \_\_\_\_\_ Date: \_\_\_\_\_



PROJECT SITE:  
TRACTS 3,4,5, BLK. 20  
SOCORRO GRANT



# LOCATION MAP

Scale: AS SHOWN



## PLANNING AND ZONING DEPARTMENT

### Request for Rezoning

1. Name: Sal Mascand  
 Address: 2031 Roadside Cnl EPTX 79927 Phone: 915/873-2400  
 Representative: Del Rio Engineering, Inc  
 Address: \_\_\_\_\_ Phone: 915/833-2400

2. Property Location: Socorro, Texas  
 Legal Description: Tract 3,4,5, Block 20, Socorro Grant, Socorro City, El Paso County  
 If legal description is not available, a metes and bounds description will be required.

<u>14.70 ac</u>	<u>ER</u>	<u>Farming</u>
Area (Sq. ft. or Acreage)	Current Zoning	Current Land Use
<u>R-2</u>		<u>Residential</u>
Proposed Zoning		Proposed Land Use

3. All owners of record must sign document.

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Each item on this form must be completed and all exhibits must be submitted before this request can be scheduled for a public hearing.

Rezoning per parcel/tract: Less than one acre - \$650.00  
 1 to 10 acres - \$750.00  
 10.1 to 30 acres- \$950.00  
 30.1 to 50 acres- \$1,150.00  
 50.1 to 75 acres- \$1,400.00  
 75.1 or more - \$1,650.00

**ALL FEES ARE NONREFUNDABLE**

860 N. Rio Vista • Socorro, Texas 79927 • Tel: (915) 872-8531 • Fax: (915) 872-8673 • www.socorrotexas.org

#16

*Jesus A. Ruiz*  
Mayor

*Rene Rodriguez*  
At Large

*Sergio Cox*  
District 1



*Gloria M. Rodriguez*  
District 2 / Mayor Pro Tem

*Victor Perez*  
District 3

*Anthony Gandara*  
District 4

**ORDINANCE 372**

**AN ORDINANCE AMENDING THE CITY OF SOCORRO MASTER PLAN AND CHANGING THE ZONING OF LOT 3, BLOCK 7, ALDAMA ESTATES SUBDIVISION, AT 238 MIDNIGHT SUN DR., FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL).**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SOCORRO, TEXAS:**

That pursuant to Chapter 50 of the Codification of Ordinances of the City of Socorro, Texas, Ordinance No. 76 Amendment 1A of the City of Socorro, as amended, the zoning of Lot 3, Block 7, Aldama Estates Subdivision, located at 238 Midnight Sun Dr., is changed from R-1 (Single Family Residential) to R-2 (Medium Density Residential).

**READ, APPROVED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_ 2015.

**CITY OF SOCORRO, TEXAS**

\_\_\_\_\_  
Jesus Ruiz, Mayor

ATTEST:

\_\_\_\_\_  
Olivia Navarro, Assistant City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
James A. Martinez  
Socorro City Attorney

APPROVED AS TO CONTENT:

\_\_\_\_\_  
Adriana Rodarte, Interim City Manager

Introduction and First Reading: July 2, 2015  
Second Reading and Adoption: July 16, 2015



*Jesus A. Ruiz*  
Mayor

*Rene Rodriguez*  
At Large

*Sergio Cox*  
District 1



*Gloria M. Rodriguez*  
District 2 / Mayor Pro-Tem

*Victor Perez*  
District 3

*Anthony Gandara*  
District 4

**DATE:** July 2, 2015  
**TO:** MAYOR AND CITY COUNCIL  
**FROM:** Sam Leony, Planning and Zoning Director  
**CC:** Adriana Rodarte, Interim City Manager

**SUBJECT:**

Introduction, First Reading, and Calling for a Public Hearing of Ordinance \_\_\_\_\_, an ordinance to amend the City of Socorro Master Plan, and rezoning of Lot 3, Block 7, Aldama Estates Subdivision, from R-1 (Single Family Residential) to R-2 (Medium Density Residential).

**SUMMARY:**

The property matter of this request is located at 238 Midnight Sun Dr., located at 150 feet west from the intersection of Midnight Sun Dr. and Middle Drain Rd. This property has an estimated area of 47,500 sq. ft. (1.09 acres), owned by Eduardo Gonzalez, 238 Midnight Sun Dr., Socorro, TX 79927.

**BACKGROUND:**

According to our Future Land Use map, the projected land use for this property is: Residential.

According to the Flood Insurance Rate Maps, the referenced property lies within an area determined to be outside of the 500-year flood plain, more particularly described as **Zone X**; this classification is the safest area with the less possibility of being flooded (Community Panel # 480212 0300-B / FEMA, September 4, 1991).

The current use of the property is: One residential dwelling.

The proposed use of the property: Apartment Complex.

Adjacent Land Uses: North: R-1 (SFR), South: R-1 (SFR), East: R-1 (SFR), West: R-1 (SFR).

**STATEMENT OF THE ISSUE:**

According to the information provided by the applicant, the purpose of this rezoning is to build a duplex structure behind the existing house, the land is more than one acre and he wants to take advantage of the size of his lot.

**ALTERNATIVE:**

Not applicable.

**STAFF RECOMMENDATION:**

The Planning and Zoning Commission recommends APPROVAL with the following conditions:

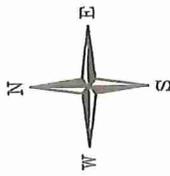
1. Not to build more than 3 (three) units in this property, and
2. Install a fenced access to the dwellings behind the main house.

**FINANCIAL IMPACT:**

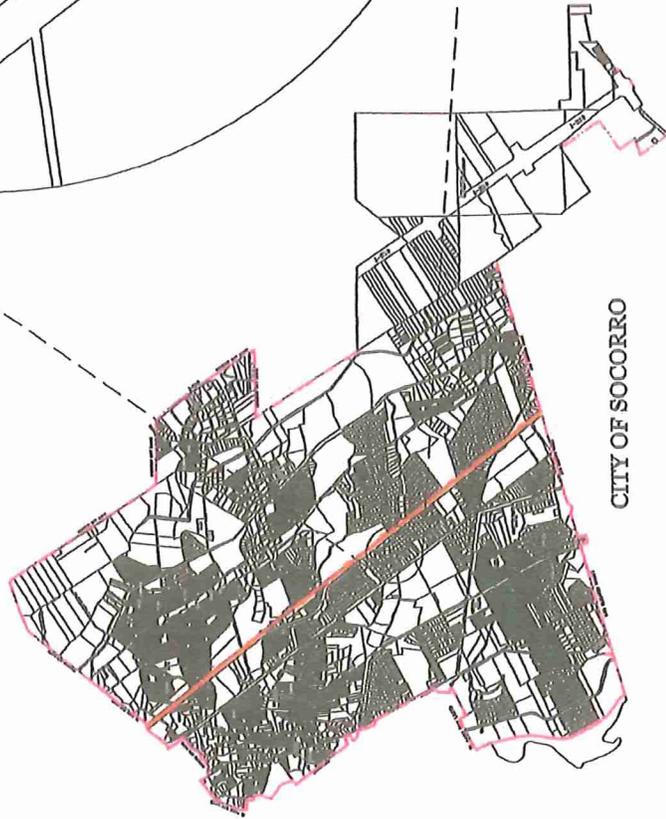
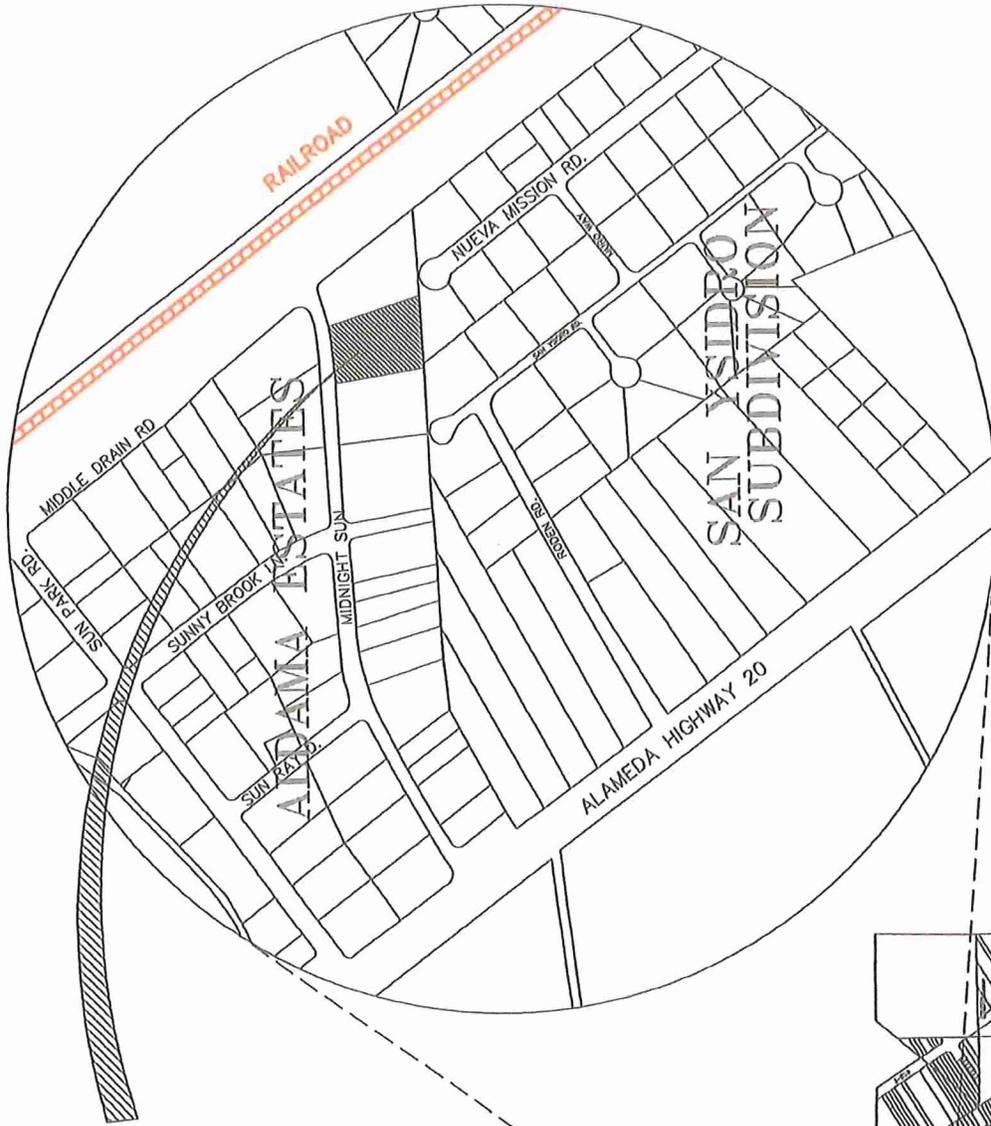
Not Applicable.

**AUTHORIZATION:**

1. City Manager: \_\_\_\_\_ Date: \_\_\_\_\_
2. Attorney: \_\_\_\_\_ Date: \_\_\_\_\_
3. CFO: \_\_\_\_\_ Date: \_\_\_\_\_



PROJECT SITE:  
238 MIDNIGHT SUN  
LOT 3, BLOCK 7  
ALDAMA ESTATES



Planning and Zoning Department  
600 N. 1st. W. Socorro, Texas 78787  
Tel. (512) 972-3211 Fax (512) 972-3472

**LOCATION MAP**

Scale: AS SHOWN



REC'D MAY -4 2015

By 5/4/15 8:02am

PLANNING AND ZONING DEPARTMENT  
REQUEST TO AMEND ZONING MAP AND/OR  
CITY OF SOCORRO MASTER PLAN

1. Name: EDUARDO GONZALEZ

Address: 238 MIDNIGHT SUN Phone: 915-490-7073

Representative: EDUARDO GONZALEZ

Address: 238 MIDNIGHT SUN Phone: 915 490-7073

Email Address: lalagonz.8@hotmail.com

2. Property Location: 238 MIDNIGHT SUN 79927

Legal Description: TRECT 3 BLOK 7 ALDAMA ESTATES SUBDIVISION

If legal description is not available, a metes and bounds description will be required.

<u>1 Acre</u> Area (Sq. ft. or Acreage)	<u>R-1</u> Current Zoning	<u>RESIDENTIAL</u> Current Land Use
<u>R-2</u> Proposed Zoning		<u>APARTMENTS</u> Proposed Land Use

3. All owners of record must sign document.

EDUARDO GONZALEZ Eduardo Gonzalez

TERESA GONZALEZ Teresa Gonzalez

Note: Each item on this form must be completed and all supporting documentation must be submitted before this request can be scheduled for a public hearing.

Eduardo Gonzalez 5-4-15  
Representative/Owner Date

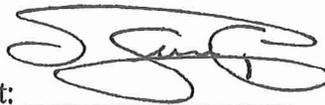
**ALL FEES ARE NON-REFUNDABLE**

#17

**CITY OF SOCORRO  
REQUEST FOR CITY COUNCIL AGENDA ITEM**

Note: Regular Council meetings are held on the 1<sup>st</sup>. and 3<sup>rd</sup>. Thursday of each month. Requests **MUST** be submitted to the City Clerk by 12:00 p.m. on the THURSDAY one week before the scheduled meeting date. Late items (received by 5:00 p.m.) on the Friday prior the meeting will be placed as an Addendum. **NO AGENDA ITEMS WILL BE RECEIVED AFTER 5:00 ON FRIDAY.**

Date Submitted: June 22, 2015

Department:  6/22/15  
Planning & Zoning

1st. Signature: \_\_\_\_\_

2nd. Signature: \_\_\_\_\_

DESCRIBE REQUEST:

**DISCUSSION AND ACTION ON THE PROPOSED CONSTRUCTION OF A SHADE STRUCTURE FOR THE RIO VISTA COMMUNITY CENTER.**

FOR OFFICE USE ONLY

Please check one:

- |                                              |                                                    |
|----------------------------------------------|----------------------------------------------------|
| <input type="checkbox"/> Executive Session   | <input checked="" type="checkbox"/> Regular Agenda |
| <input type="checkbox"/> Presentation Agenda | <input type="checkbox"/> Consent Agenda            |

This item is to be placed on the agenda for: June 25 2015

Received by City Clerk on: \_\_\_\_\_, 2015. Time: \_\_\_\_\_

Approved to be placed on the agenda: \_\_\_\_\_  
City Council / City Manager

- ACTION TAKEN:
- Approved
  - Not approved
  - Tabled
  - Other

*Jesus A. Ruiz*  
Mayor

*Rene Rodriguez*  
At Large

*Sergio Cox*  
District 1



*Gloria M. Rodriguez*  
District 2 / Mayor Pro-Tem

*Victor Perez*  
District 3

*Anthony Gandara*  
District 4

**DATE:** June 25, 2015  
**TO:** MAYOR AND CITY COUNCIL  
**FROM:** Sam Leony, Planning and Zoning Director  
**CC:** Adriana Rodarte, Interim City Manager

**SUBJECT:**

Approval request to include the Shade Structure project at the Rio Vista Community Center in the 2015 Capital Projects list.

**SUMMARY:**

The Shade Structure project has approved by the Socorro Historical Landmark Commission and by the Texas Historical Commission and it is ready with the Historical Structure Permit # 562-A.

**BACKGROUND:**

In 2011 the City of Socorro submitted applications to the Texas Historical Commission to build a Gazebo Structure and a Shade Structure. The Gazebo was planned to be built in the middle of the courtyard, and the Shade Structure was presented to be built outside of the group of buildings close to the Rio Vista restrooms. The Gazebo structure was denied by the THC, but the Shade Structure was approved in 2012 and issued with the Antiquities Permit.

**STATEMENT OF THE ISSUE:**

The Shade Structure project has been postponed twice for budgeting purposes, and the Texas Historical Commission allows extensions up to ten years.

**ALTERNATIVE:**

The City of Socorro can request another extension for this project for next year.

**STAFF RECOMMENDATION:**

The Planning and Zoning Department recommends APPROVAL.

**FINANCIAL IMPACT:**

The financial impact for this project is projected in the neighborhood of \$50,000.00, but the final cost will be provided once the RFP process is concluded.

**AUTHORIZATION:**

1. City Manager: \_\_\_\_\_ Date: \_\_\_\_\_

2. Attorney: \_\_\_\_\_ Date: \_\_\_\_\_

3. CFO: \_\_\_\_\_ Date: \_\_\_\_\_

18

**Jesus Ruiz**  
Mayor

**Rene Rodriguez**  
At Large

**Sergio Cox**  
District 1



**Gloria M. Rodriguez**  
District 2 / Mayor Pro-Tem

**Victor Perez**  
District 3

**Anthony Gandara**  
District 4

**Adriana Rodarte**  
Interim City Manager

June 29, 2015

**TO: MAYOR AND CITY COUNCIL MEMBERS**

**FROM: Samuel Leony**

**SUBJECT: Discussion and action on the proposed change order No. 4 for the Leadership Bridge project**

**SUMMARY**

**This action approves change order no. 4 for Leadership Bridge Project.**

**STATEMENT OF THE ISSUE**

**Attached is a summary sheet for the Wilton Connors project. I just want to provide you an overall summary of the Change Orders 2,3 & 4 because, as you know this was originally one change order that has been split up into three. It is important to note that the overall cost has remained the same even though it is in three parts. This is the only portion of the original change order Council has not approved.**

**FINANCIAL IMPACT**

**Account Code (GF/GL/Dept):**

**Funding Source: Capital**

**Amount: 16,200.00**

**Quotes (Name/Commodity/Price) N/A**

**Co-op Agreement (Name/Contract#) N/A**

**ALTERNATIVE**

**Decline change order**

**STAFF RECOMMENDATION**

**Recommends to approve change order**

**REQUIRED AUTHORIZATION**

1. City Manager \_\_\_\_\_ Date \_\_\_\_\_
2. CFO \_\_\_\_\_ Date \_\_\_\_\_
3. Attorney \_\_\_\_\_ Date \_\_\_\_\_

**DANNENBAUM ENGINEERING COMPANY — El Paso, LLC**

10737 GATEWAY BLVD WEST, SUITE 112 EL PASO, TEXAS 79935 (915) 629-5077

Change Order No.4  
Date: June 6, 2015

Project: **Socorro Wilton Conners Bridge**

Contractor: International Eagle Enterprises, Inc.  
P.O. Box 26336  
El Paso, Texas 79936

You are hereby requested to comply with the following changes from the contract plans and specifications. This document shall become an amendment to the contract and all provisions of the contract shall apply thereto.

No.	ITEM	DESC CODE	DESCRIPTION	UNIT	UNIT PRICE	Original + Previously Revised		New		OVERRUN / UNDERRUN
						QUANTITY	ITEM COST	QUANTITY	ITEM COST	
1	530		DRIVEWAY(REMOVE)(MODIFY)	EA	4,050.00			4	16,200.00	16,200.00
2										
3										
4										
5										
6										
7										
8										
									SUM CHANGE ORDER No.4=	16,200.00

**DECREASE IN CONTRACT DOCUMENT**

**Sub-total \$0**

**INCREASE IN CONTRACT DOCUMENT**

**Sub-total \$ 16,200.00**

Original Contract: \$ 1,353,760.06  
 General Allowance: \$ 0.00  
 Change Order No. 1 – Plus \$ 40,097.88  
 Change Order No. 2 – Minus \$ (43.20)  
 Change Order No. 3 - Plus \$ 6,510.81  
 Change Order No. 4 –Plus \$ 16,200.00  
 General Allowance Balance: \$

Original Contract Time: 174 Working Days  
 Contract time for previous change orders 0 Working Days  
 Contract time this C.O. 0 Working Days  
 Current contract time 174 Working Days  
 including this change order: 174 Working Days

**Updated Contract Amount: \$ 1,416,525.55**

**Change Order Justification:**

- 1) Modify levy access driveways at request of EPWID. Changes include
  - a. Remove and replace rebar in Levy Access Slabs ( 1 ea)
  - b. Remove & Replace forms in NW Levy Driveway ( 2 ea)
  - c. Dig and re-fill 4 ft holes for gate poles (3ea).
  - d. Cut rebar in sidewalks at concrete approach slabs( 4 ea)
  - e. Cut concrete for new sidewalk to connect to top of approach slab( 4 ea)
  - f. Place dowels with epoxy between approach slab and levy access driveway( 4ea)
  - g. Modify grading at levy access driveways per revised grades ( 4ea).

Accepted by: \_\_\_\_\_ Date: \_\_\_\_\_

---

**Alfredo Corral, President**  
International Eagle Enterprises

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_

---

**Jose L. Reyes, P.E.**  
Senior Project Manager  
Dannenbaum Engineering, El Paso, LLC

---

**Jesus Ruiz**  
Mayor -City of Socorro City Manager

ENGINEERS COUNTER PROPOSAL FOR DRIVEWAY CHANGE ORDER									
		Contractor's Proposal				Engineer's Revised Proposal			
C.O		Units	Unit Cost	Contractor Quantity	Total	Actual Quantity	Units	Unit Cost	Total
3	Remove Final Grading Plan as per plan	EA	1,000.00	2	2,000.00	2	EA	1,000.00	2,000.00
3	Survey New Elevations	EA	3,500.00	2	7,000.00	2	EA	3,500.00	7,000.00
3	Remove and replace Rebar	EA	600.00	4	2,400.00	1	EA	600.00	600.00
3	Remove and and Replace Form Work	EA	500.00	4	2,000.00	1	EA	500.00	500.00
3	Dig 4 ft Holes and form foundation for Gates and Re-Fill	EA	500.00	4	2,000.00	3	EA	500.00	1,500.00
3	Cut Rebar on Approach Slab at Access Driveways	EA	50.00	4	200.00	4	EA	50.00	200.00
3	Cut Concrete for new Sidewalk Ramps	EA	400.00	4	1,600.00	4	EA	400.00	1,600.00
3	Place dowels at Access driveway and approach slab	EA	300.00	4	1,200.00	4	EA	300.00	1,200.00
3	Modify Access Driveways as shown on Sheets	EA	400.00	4	1,600.00	4	EA	400.00	1,600.00
TOTAL =					20,000.00				16,200.00



#19

**CITY OF SOCORRO  
REQUEST FOR CITY COUNCIL AGENDA ITEM**

Note: Regular Council meetings are held on the 1<sup>st</sup>. and 3<sup>rd</sup>. Thursday of each month. Requests **MUST** be submitted to the City Clerk by **12:00 p.m.** on the **THURSDAY** one week before the scheduled meeting date. **Late items (received by 5:00 p.m.) on the Friday prior the meeting will be placed as an Addendum. NO AGENDA ITEMS WILL BE RECEIVED AFTER 5:00 ON FRIDAY.**

Date Submitted: July 8, 2015

Department:   
Planning & Zoning

2nd Signature: \_\_\_\_\_

Approved by: \_\_\_\_\_

DESCRIBE REQUEST:

**DISCUSSION AND ACTION ON WAIVING PERMIT FEES FOR THE SOCORRO HIGH SCHOOL HOMECOMING PARADE THAT WILL BE HELD ON AUGUST 26, 2015 ON ALAMEDA FROM HORIZON BLVD TO SOCORRO HIGH SCHOOL**

**THE PLANNING AND ZONING DEPARTMENT RECOMMENDS APPROVAL**

\_\_\_\_\_ FOR OFFICE USE ONLY \_\_\_\_\_

Please check one:

- Presentation Agenda                       Consent Agenda
- Regular Agenda                               Executive Session

This item is to be placed on the agenda for: July 8, 2015

Received by City Clerk on: 7-8-15, 2013. Time: 4:17 pm

Approved to be placed on the agenda: \_\_\_\_\_  
City Council / City Manager

- ACTION TAKEN:
- Approved
  - Not approved
  - Tabled
  - Other



# Socorro High School

## Home of the Bulldogs

Reply to:

10150 Alameda Ave.  
 El Paso, TX 79927  
 (915) 937-2065  
 Fax - (915) 937-2297

Send To:

To: Jesus Dominguez  
 Fax#: 915-872-8746  
 Company/School: City of Socorro  
 Date: July 6, 15  
 Pages Including Cover: 3  
 Comments: Please e-mail that  
you received July 6 to amanca04@sisd.net  
and also call 915-253-5548





Event Permit # \_\_\_\_\_

1. Applicant's Name: Antonio Moncada
2. Applicant's Address: 10150 Alameda
3. Date of Event: Aug 26, 15
4. Address of Event: Alameda, Old Whalshover & High School
5. Phone Number: 915-937-2246 or 915-253-5548
6. Legal Description Subdivision: Paula Alameda  
Tract: \_\_\_\_\_ Lot: \_\_\_\_\_ Block: \_\_\_\_\_
7. Zoning: \_\_\_\_\_

This permit is issued on the express condition that the event authorized shall be in compliance with the provision set forth in Ordinance #48, and all amendments to said ordinance.

This application becomes a permit upon receipt of the permit fee and signed approvals.

Antonio Moncada

Applicant's Signature

July 6, 15

Date

\$ \_\_\_\_\_  
Fee

\_\_\_\_\_  
Planning Department Approval

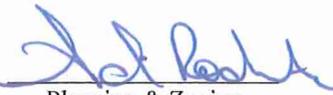
\_\_\_\_\_  
Date

20

**CITY OF SOCORRO  
REQUEST FOR CITY COUNCIL AGENDA ITEM**

Note: Regular Council meetings are held on the 1<sup>st</sup> and 3<sup>rd</sup> Thursday of each month. Requests **MUST** be submitted to the City Clerk by **12:00 p.m.** on the **THURSDAY** one week before the scheduled meeting date. **Late items (received by 5:00 p.m.) on the Friday prior the meeting will be placed as an Addendum. NO AGENDA ITEMS WILL BE RECEIVED AFTER 5:00 ON FRIDAY.**

Date Submitted: July 8, 2015

Department:   
Planning & Zoning

1st. Signature: \_\_\_\_\_

2nd. Signature: \_\_\_\_\_

DESCRIBE REQUEST:

**DISCUSSION AND ACTION ON THE APPROVAL OF THE CONDITIONAL USE PERMIT FOR BEER AND WINE SALES FOR LOT 16, BLOCK 2, BAGGE ESTATES SUBDIVISION, AT 10113 NORTH LOOP DR.**

**THE PLANNING AND ZONING COMMISSION RECOMMENDS APPROVAL.**

\_\_\_\_\_ FOR OFFICE USE ONLY \_\_\_\_\_

Please check one:

- |                                              |                                                    |
|----------------------------------------------|----------------------------------------------------|
| <input type="checkbox"/> Executive Session   | <input checked="" type="checkbox"/> Regular Agenda |
| <input type="checkbox"/> Presentation Agenda | <input type="checkbox"/> Consent Agenda            |

This item is to be placed on the agenda for: July 16, 2015

Received by City Clerk on: 7-8-15, 2015. Time: 4:17 pm

Approved to be placed on the agenda : \_\_\_\_\_

City Council / City Manager

- ACTION TAKEN:
- Approved
  - Not approved
  - Tabled
  - Other

Item # 6 & 7

*Jesus A. Ruiz*  
Mayor

*Rene Rodriguez*  
At Large

*Sergio Cox*  
District 1



*Gloria M. Rodriguez*  
District 2 / Mayor Pro-Tem

*Victor Perez*  
District 3

*Anthony Gandara*  
District 4

**DATE:** July 7, 2015

**TO:** PLANNING AND ZONING COMMISSION

**FROM:** Sam Leony, Planning and Zoning Director

**CC:** Adriana Rodarte, Interim City Manager

**SUBJECT:**

Public hearing for the proposed Conditional Use Permit to sell Beer & Wine at Lot 16, Block 2, Bagge Estates Subdivision.

**SUMMARY:**

The property matter of this request is located at 10113 North Loop Dr., northwesterly located at 150 feet from the intersection of North Loop Dr. and Stedham Cir. This property has an estimated area of 8,500 sq. ft., owned by Gerardo Hernandez, 8232 McElroy, El Paso, TX 79907.

**BACKGROUND:**

The current zoning classification of the referenced property is: C-2, General Commercial.  
The current use of the property: Restaurant ("Gorditas Las Sabrosas").  
Proposed use of the property: Restaurant with a CUP to sale beer and wine.

According to our Future Land Use Map, the projected land use for this property is: Commercial.

**Adjacent Land Uses:**

- North: C-2 (General Commercial)
- South: C-1 (Light Commercial)
- East: C-2 (General Commercial)
- West: R-1 (Single Family Residential)

**STATEMENT OF THE ISSUE:**

**Field Investigation:**

- a) Distance to the nearest School: 2,202 feet (Old Hueco Elementary School)
- b) Distance to the nearest Church: 12,985 feet (Saints Peter & Paul)
- c) Distance to the nearest Hospital: N/A

**ALTERNATIVE:**

N/A

**STAFF RECOMMENDATION:**

Based upon the fact the property complies with the minimum distances established for this type of business, the Planning and Zoning Department recommends APPROVAL.

**FINANCIAL IMPACT:**

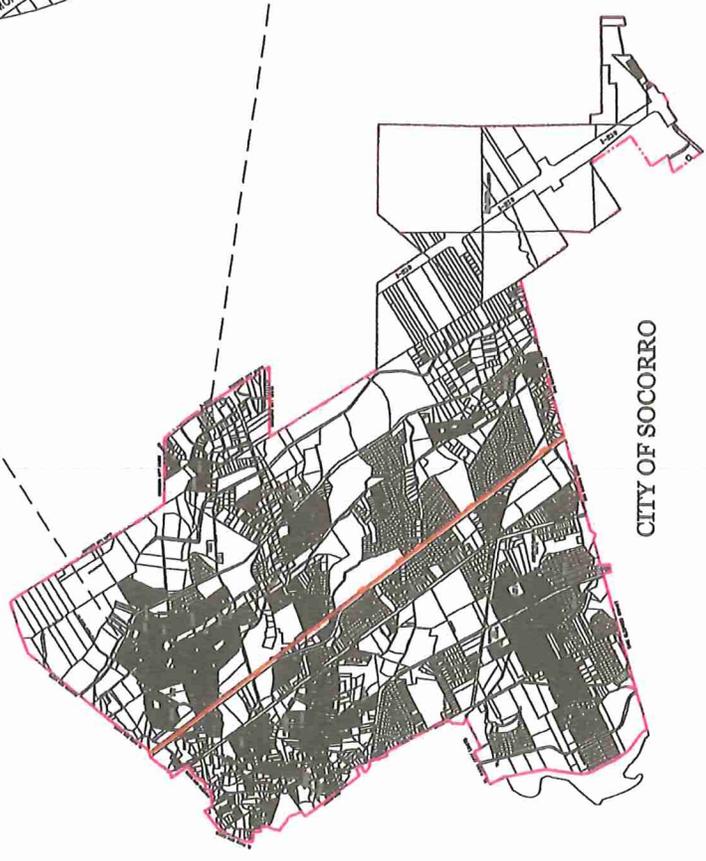
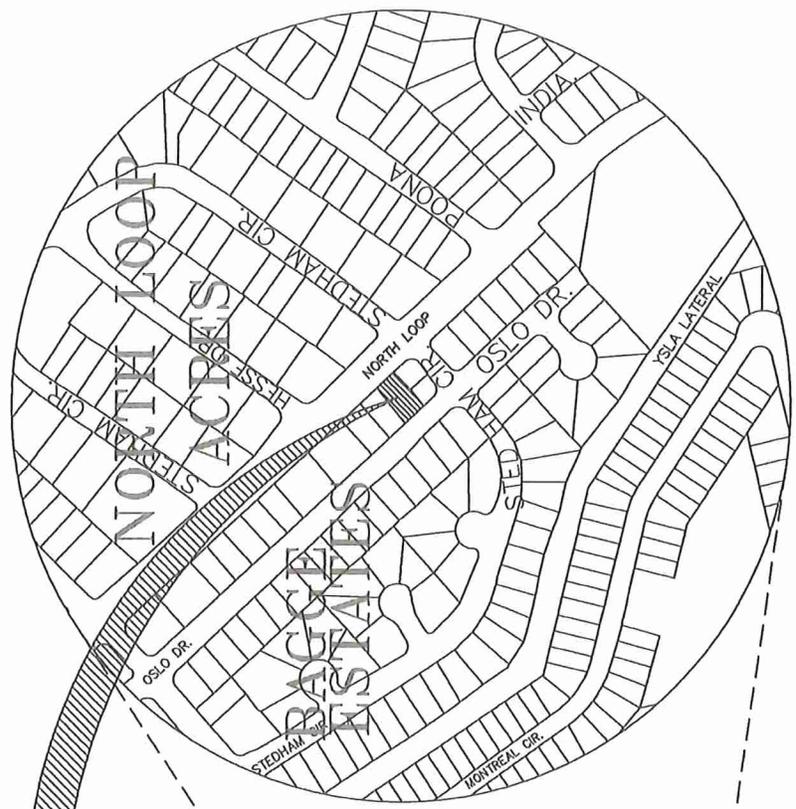
Not Applicable.

**AUTHORIZATION:**

1. City Manager: \_\_\_\_\_ Date: \_\_\_\_\_
2. Attorney: \_\_\_\_\_ Date: \_\_\_\_\_
3. CFO: \_\_\_\_\_ Date: \_\_\_\_\_



PROJECT SITE;  
10113 NORTH LOOP  
LOT 16, BLOCK 2  
BAGGE ESTATES



# LOCATION MAP

Scale: AS SHOWN



REC'D MAY 21 2015

89 1:47 AM

### CONDITIONAL USE PERMIT REQUEST

- Name: Corditas Las Sabrosas Date: 5-19-15  
 Address: 10113 Northloop Socorro TX 79927 Phone: 915 872 1935  
 Representative: Gerardo Hernandez  
 Address: 8232 McElroy El Paso TX 79907 Phone: 915 222 6495  
915 222 6495
- Property Location: 10113 Northloop Socorro TX 79927  
 Legal Description: Z Baccie Estates Lot 16 (E)

If legal description is not available, a metes and bounds description will be required.

<u>.0177 AC</u> Area (Sq. ft. or Acreage)	<u>L.N.C.C.2</u> Current Zoning	<u>Restaurant</u> Current Land Use
<u>L.N.C.C-2 with Conditional Use Permit for Beer and Wine</u> Proposed Zoning	<u>Restaurant</u> Proposed Land Use	

3. All owners of record must sign document.

GERARDO HERNADEZ  
Gerardo Hernandez

EACH ITEM ON THIS FORM MUST BE COMPLETED AND ALL EXHIBITS MUST BE SUBMITTED BEFORE THIS REQUEST CAN BE SCHEDULED FOR A PUBLIC HEARING

_____ Planning Department	<u>Gerardo Hernandez</u> Owner or Representative
_____ Date	<u>5-19-2015</u> Date

al

**Jesus Ruiz**  
Mayor

**Rene Rodriguez**  
At Large

**Sergio Cox**  
District 1



**Gloria M. Rodriguez**  
District 2

**Victor Perez**  
District 3 – Mayor Pro Tem

**Anthony Gandara**  
District 4

**Adriana Rodarte**  
Interim City Manager

**DATE: 10 July 2015**

**TO: Mayor and Council, City of Socorro, Texas**

**FROM: Douglas Lobdell Jr., Public Works Director**

**SUBJECT: Disposal of Inoperable Equipment**

**SUMMARY:** Public Works has old equipment that has been inoperable for a long time that should be cleaned out of storage areas.

**BACKGROUND**

Six pieces of equipment should be sold. Cost of repairs exceeds the replacement cost.

**STATEMENT OF THE ISSUE**

City ID Tag	Description	Comments
E0174	Ingersoll Rand Compressor	Shot motor, heads inoperable
E0185	WP1550 Plate Compactor	Blown head gasket, inoperable
E0184	Valsi generator	Disassembled, missing parts
E0183	Valsi generator	Disassembled, missing parts
n/a	Land Pride brush hog	Blown transmission, inoperable
n/a	Craftsman mower	Seized motor, inoperable

**FINANCIAL IMPACT** .

**Account Code (GF/GL/Dept): N/A**

**Funding Source: N/A**

**Amount:** Potential revenues between \$10 and \$50 per item

**Quotes (Name/Commodity/Price) N/A**

**Co-op Agreement (Name/Contract#) N/A**

**Jesus Ruiz**  
Mayor

**Rene Rodriguez**  
At Large

**Sergio Cox**  
District 1



**Gloria M. Rodriguez**  
District 2

**Victor Perez**  
District 3 – Mayor Pro Tem

**Anthony Gandara**  
District 4

**Adriana Rodarte**  
Interim City Manager

**DATE: 10 July 2015**

**TO: Mayor and Council, City of Socorro, Texas**

**FROM: Douglas Lobdell Jr., Public Works Director**

**SUBJECT: Discussion and action** to authorize Public Works to repave Rio Vista near the intersection with Sparks, and to pave a portion of Sparks once the final right-of-way issue is resolved.

**SUMMARY:** The City now has right-of-way for Rio Vista at Sparks. Severe road damage needs repair. Repaving is a better correction than just filling potholes

### **BACKGROUND**

City and County property maps have shown that the City of Socorro does not have the right-of-way of the area from the NE side of the Texas A&M fields, NE of Council chambers and the City Courthouse, to the intersection with Sparks, and approximately 840 feet of Sparks Road. However, title and dedication research by Mr. Birkelbach reveals that the City does have the right-of-way on that section of Rio Vista, and most of the section of Sparks Road, excluding the Beckford property.

That area currently has the worst potholes in the City, and urgently needs repair.

### **STATEMENT OF THE ISSUE**

Because damage in that area is so severe, to the base and possibly sub-base of the road, a complete repaving is recommended, rather than just filling the potholes.

### **FINANCIAL IMPACT .**

**Account Code (GF/GL/Dept): Capital**

**Funding Source: Capital Overlay funds**

**Amount:** Estimate for base material + asphalt for the Rio Vista section is \$9,600. Estimate for the Sparks section is \$7,800. Total estimate: \$17,400.

**Quotes (Name/Commodity/Price)** Existing paving materials supply contract with Jobe.

**Co-op Agreement (Name/Contract#)** N/A

**ALTERNATIVE**

Filling the potholes would cost \$1800 – 2200, but we would experience additional deterioration of both streets again in the near future.

**STAFF RECOMMENDATION**

Recommend Council authorize immediate repaving of that section of Rio Vista, and authorize in advance the paving of the bad section of Sparks once the right-of-way for the entire stretch is obtained.

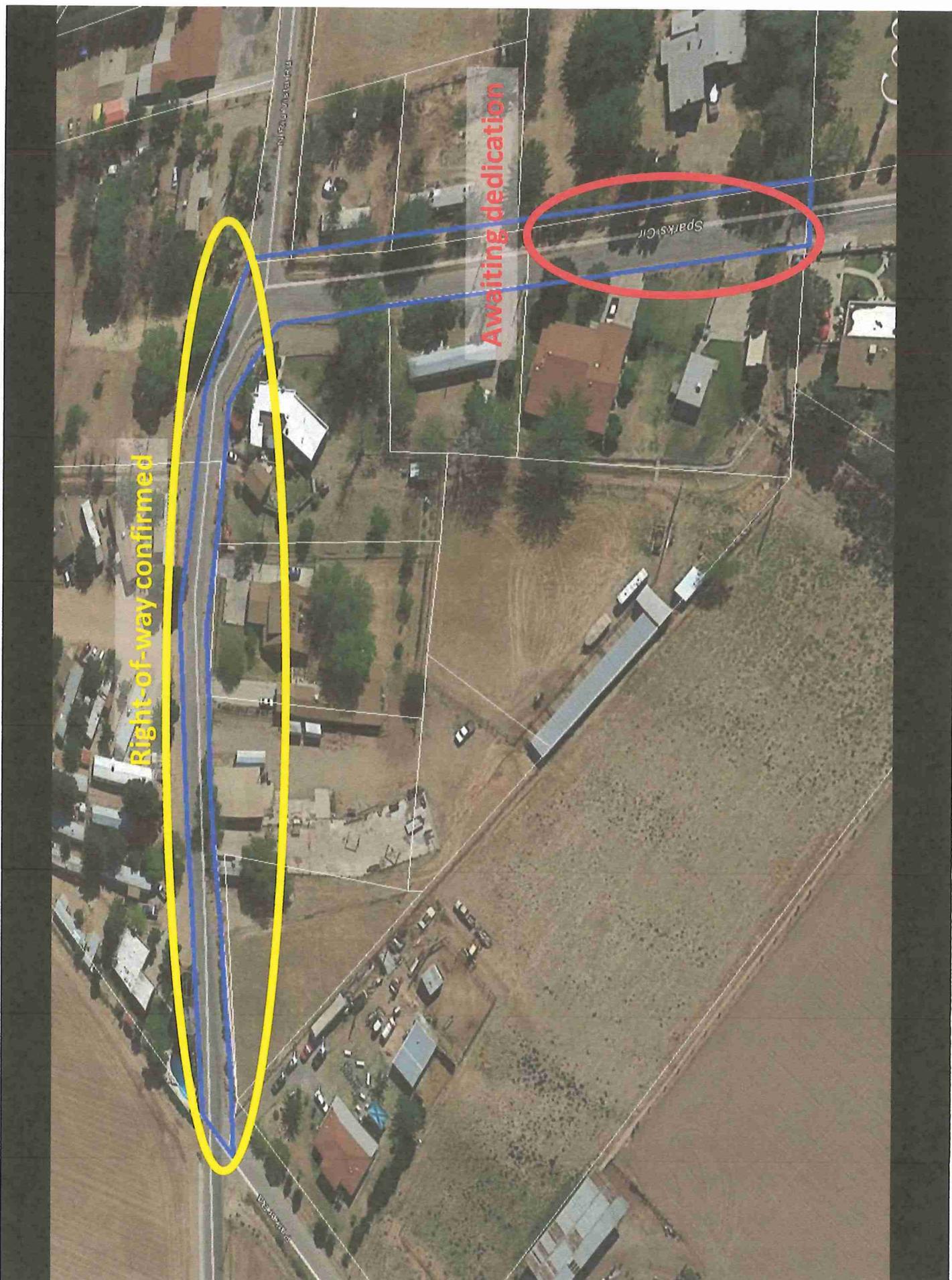
**REQUIRED AUTHORIZATION**

1. **City Manager** \_\_\_\_\_ **Date** \_\_\_\_\_
2. **CFO** \_\_\_\_\_ **Date** \_\_\_\_\_
3. **Attorney** \_\_\_\_\_ **Date** \_\_\_\_\_

Right-of-way confirmed

Awaiting dedication

Sparks Cir



**Jesus Ruiz**  
Mayor

**Rene Rodriguez**  
At Large

**Sergio Cox**  
District 1



**Gloria M. Kouriguez**  
District 2- Mayor Pro Tem

**Victor Perez**  
District 3

**Jose Anthony Gandara**  
District 4

**Adriana Rodarte**  
Interim City Manager

#23

**DATE: 7/10/2015**

**TO: Olivia Navarro, Assistant City Clerk**

**FROM: Victor Reta, Recreations Centers Supervisor**

**SUBJECT: Discussion & Action to approve the issuance of a special permit from the city council for the specified event on the specified date & time in the backup materials to sell and consume alcohol in a city park.**

**SUMMARY: The Chile War Festival will be taking part on Saturday September 12, 2015 at Cougar Park from 11 am – 12 am.**

**BACKGROUND: As discussed in the City Council Meeting, the City is requesting to get clearance of Council to agree to issue a special permit for the Mission Trail Association to sell alcohol in the Park at the Festival.**

**STATEMENT OF THE ISSUE: Formal Designation & Council's Consent Must be given as policy states.**

**ALTERNATIVE:**

**STAFF RECOMMENDATION: Recreation Centers Recommends Approval.**

**REQUIRED AUTHORIZATION:**

1. HR Director (City Manager Absent) \_\_\_\_\_ Date \_\_\_\_\_
2. CFO \_\_\_\_\_ Date \_\_\_\_\_
3. Attorney \_\_\_\_\_ Date \_\_\_\_\_