

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodriguez
District 2 / Mayor-Pro Tem

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
Interim City Manager

**NOTICE OF REGULAR COUNCIL MEETING
OF THE CITY COUNCIL
OF THE
CITY OF SOCORRO**

.....
THE FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATION FOR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY CLERK'S OFFICE AT (915) 858-2915 FOR FURTHER INFORMATION.
.....

.....
NOTICE IS HEREBY GIVEN THAT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS WILL BE HELD ON THURSDAY THE 20TH DAY OF AUGUST, 2015 AT 6:00 P.M. AT THE CITY HALL CHAMBERS, 860 N. RIO VISTA RD., SOCORRO, TEXAS AT WHICH TIME THE FOLLOWING WILL BE DISCUSSED:
.....

1. Call to order
2. Pledge of Allegiance and a Moment of Silence
3. Establishment of Quorum
4. **Public Comment** (The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker. Government Code 551.042 allows for responses by city council to be a statement of specific factual information given in response to the inquiry; or a recitation of existing policy in response to the inquiry; or a decision to add the public comment to a future agenda.)

PRESENTATIONS

5. **Presentation** on OpenGov application. **Mayor Jesus Ruiz**
6. **Presentation** by Interim City Manager regarding monthly report. **Adriana Rodarte**

PUBLIC HEARING

7. ***First Public Hearing*** regarding the City of Socorro's Proposed Property Tax Rate of 0.727555 for fiscal year 2016. *Adriana Rodarte*
8. ***Presentation and discussion*** regarding tax rate calculations, revenues and expenditure for the City of Socorro's proposed budget for fiscal year 2016. *Adriana Rodarte*

NOTICE TO THE PUBLIC

ALL MATTERS LISTED UNDER THE CONSENT AGENDA, INCLUDING THOSE ON THE ADDENDUM TO THE AGENDA, WILL BE CONSIDERED BY THE CITY COUNCIL TO BE ROUTINE AND WILL BE ENACTED BY ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS CITY COUNCIL MEMBERS REMOVE SPECIFIC ITEMS FROM THE CONSENT AGENDA TO THE REGULAR AGENDA FOR DISCUSSION PRIOR TO THE TIME THE CITY COUNCIL MEMBERS VOTE ON THE MOTION TO ADOPT THE CONSENT AGENDA.

ITEMS REMOVED FROM THE CONSENT AGENDA TO THE REGULAR AGENDA WILL BE CONSIDERED BY THE CITY COUNCIL AFTER ACTING ON THE CONSENT AGENDA.

ANY MATTERS LISTED ON THE CONSENT AGENDA AND THE REGULAR AGENDA MAY BE DISCUSSED IN EXECUTIVE SESSION AT THE OPTION OF THE CITY OF SOCORRO CITY COUNCIL FOLLOWING VERBAL ANNOUNCEMENT, IF AN APPROPRIATE EXCEPTION TO THE OPEN MEETING REQUIREMENT OF THE TEXAS OPEN MEETINGS ACT IS APPLICABLE.

CONSENT AGENDA

9. ***Excuse*** absent Council Members. *Olivia Navarro*
10. ***Approval*** of Regular Council Meeting Minutes of July 2, July 16, August 6, 2015 and Special Council Meeting Minutes of July 30, 2015. *Olivia Navarro*
11. ***Approval*** of Cash Receipts Transaction Report for July 2015. *Karina Hagelsieb*
12. ***Approval*** of the Accounts Payable Transaction Report for July 2015. *Karina Hagelsieb*

PLANNING AND ZONING

13. ***Discussion and action*** on the proposed change order No. 4 in the increased amount of \$16,200.00 for the Leadership Bridge Project. *Sam Leony*
14. ***Discussion and action*** on the proposed Supplemental Engineering Services of Dannenbaum Engineering Co. for the Leadership Bridge Project. *Sam Leony*
15. ***Discussion and action*** on the proposed replacement of underground metal culvert Pipe and Bridge expansion at Bauman Rd., and Ysla Lateral, to be done EPCWID#1 and the City of Socorro. *Sam Leony*

16. **Discussion and action** on the approval of the Conditional use permit for a Child Care Home on Lot 8, Block 16, Valle Del Sol Subdivision Unit 3 at 10381 Valle Fertil Dr. **Sam Leony**
17. **Discussion and action** on the event fee waiver request for a Christmas Toy Fundraiser/Car Show on September 13, 2015 at 669 Horizon Blvd. **Sam Leony**
18. **Discussion and action** of the proposed connectivity and Traffic Master Plan for the City of Socorro, by the Planning and Zoning Director. **Sam Leony**

FINANCE DEPARTMENT

19. **Discussion and action** on approving the updated Purchasing Policy. **Karina Hagelsieb**
20. **Discussion and action** on approving the issuance of the final fiscal year 2014 Audited Financial Statements by White, Samaniego & Campbell. **Karina Hagelsieb**
21. **Discussion and action** on approving the updated Travel Policy Amendment No. 5. **Karina Hagelsieb**

CITY MANAGER

22. **Discussion and action** to announce the date on which City Council will take final action on the Tax Rate and on the Municipal Budget. **Adriana Rodarte**
23. **Discussion and action** to approve El Paso County 911 District FY 2016 Budget Plan. **Adriana Rodarte**
24. **Reconsideration** of change order No. 3 for the Leadership Bridge Project. **Adriana Rodarte**
25. **Discussion and action** to approve the Interlocal Agreement between the City of El Paso and The City of Socorro, Texas for Environmental Services. **Adriana Rodarte**
26. **Discussion and action** on approving the unaudited financial reports for July 2015. **Adriana Rodarte**

MAYOR AND COUNCIL

27. **Discussion and action** to allow District 1 Representative and other city staff to TML Annual Conference on September 22-25, 2015 in San Antonio Texas. **Mayor Jesus Ruiz**
28. **Discussion and action** on appointing Suky Ramos to the Charter Commission **Rene Rodriguez**

EXECUTIVE SESSION

The City Council of the City of Socorro may retire into EXECUTIVE SESSION pursuant to Section 3.08 of the City of Socorro Charter and the Texas Government Code, Sections 551, Subchapter D to discuss any of the following: (The items listed below are matters of the sort routinely discuss in Executive Session, but the City Council of the City of Socorro may move to Executive Session any of the items on this agenda, consistent with the

terms of the Open Meetings Act.) The City Council will return to open session to take any final action and may also, at any time during the meeting, bring forward any of the following items for public discussion, as appropriate.

- Section 551.071 CONSULTATIONS WITH ATTORNEY
- Section 551.072 DELIBERATION REGARDING REAL PROPERTY
- Section 551.073 DELIBERATION REGARDING PROSPECTIVE GIFT
- Section 551.074 PERSONNEL MATTERS
- Section 551.076 DELIBERATION REGARDING SECURITY
- Section 551.087 DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS

Discussion on the following:

- 29. ***Discussion and action*** on advice received from City Attorney in closed session, and action to approve real estate transaction; authorize filing or settlement of legal action; authorize employment of expert witnesses and consultants, and employment of special counsel with respect to pending legal matters. ***Adriana Rodarte***

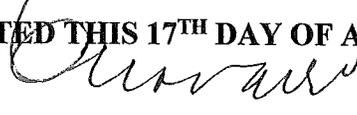
- 30. ***Discussion and action*** on qualifications of individuals for employment and for appointment to Boards & Commissions, job performance of employees, real estate acquisition and receive legal advice from City Attorney regarding legal issues affecting these matters. ***Adriana Rodarte***

- 31. ***Discussion and action*** regarding pending litigation and receive status report regarding pending litigation. ***Adriana Rodarte***

- 32. ***Discussion and action*** regarding claim submitted by Refugio Orta [551.071]. ***James Martinez***

- 33. ***Adjourn***

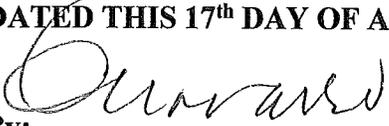
DATED THIS 17TH DAY OF AUGUST 2015.

By: 

Olivia Navarro, Assistant City Clerk

I, the undersigned authority, hereby certify that the above notice of the meeting of the City Council of Socorro, Texas is a correct copy of the notice and that I posted this notice at least Seventy-two (72) hours preceding the scheduled meeting at the City Administration Building, 124 S. Horizon Blvd., in Socorro, Texas.

DATED THIS 17th DAY OF AUGUST, 2015.

By: 

Olivia Navarro, Assistant City Clerk

Agenda posted: 8-17-15 @ 3³⁰ On
Removed: _____ Time: _____ By: _____

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodríguez #5
District 2 / Mayor Pro-Tem

Victor Perez
District 3

Anthony Gandara
District 4

Willie Norfleet, Jr.
City Manager

August 17, 2015

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Mayor

SUBJECT: Presentation on OpenGov application.

SUMMARY

Strength in numbers

With OpenGov's cloud-based financial analysis platform, local governments collaborate more effectively, make smarter data-driven decisions, ^L and achieve greater transparency

STATEMENT OF THE ISSUE

Presentation will be during our meeting through a webinar

Please join my meeting.

<https://global.gotomeeting.com/join/560769429>

2. Use your microphone and speakers (VoIP) - a headset is recommended. Or, call in using your telephone.

Dial +1 (408) 650-3131

Access Code: 560-769-429

Audio PIN: Shown after joining the meeting

Meeting ID: 560-769-429

FINANCIAL IMPACT

Account Code (GF/GL/Dept): N/A

Funding Source: General Fund

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

Jesus Ruiz
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Sergio Cox
District 1



Gloria M. Rodríguez
District 2 / Mayor Pro-Tem

Victor Perez
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Anthony Gandara
District 4

Adriana Rodarte
Interim City Manager

August 17, 2015

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte

SUBJECT: Presentation by Interim City Manager, regarding July's monthly report.

SUMMARY

Interim City Manager will provide a brief report on all City of Socorro Departments for the month of July.

STATEMENT OF THE ISSUE

City Council requires Interim City Manager to present a monthly report.

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source:

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

- 1. City Manager _____ Date _____
- 2. CFO _____ Date _____
- 3. Attorney _____ Date _____



Socorro Municipal Court

July 2015 Report

- 1. The Socorro Municipal Court has arraignments every Friday of the month from 8:00 am to 5:30 pm.**
- 2. Monday July 6th, we had Ordinance pre-trials in the morning. Also Cynthia and Isela met with Mr. Jesse Gutierrez from Delgado Acosta Spencer Linebarger & Perez, LLP in reference to collecting for active warrants and FTA's.**
- 3. Friday July 10th, we had double docket.**
- 4. Monday July 13th, we had the Juvenile Pre-trials also on July 13th the conviction/dismissals report was exported to DPS; and the monthly report to the Texas Office of Court Administration was exported.**
- 5. Monday July 20th, we had Officers court at 2:30 PM; all SPD, troopers, animal control and Planning and Zoning officers showed up **(Very Successful)**.**
- 6. Monday July 27th, we had Ordinance, Troopers and animal control pre-trials in the morning and Showcause in the afternoon.**
- 7. Monday July 27th, Judge Garcia and Cynthia Chaparro attended a conference with Mr. Victor Reta at Rudy's.**
- 8. Wednesday July 29th, Cynthia Chaparro attended the coalition meeting at Aliviane.**

194 citations were issued by SPD for the month of July

29 DPS,

47 Animal Control

18 Ordinance citations

\$51,012.80 total collected for the month of July, 2015



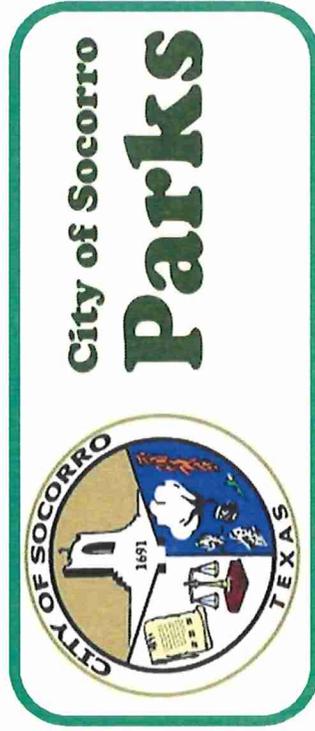
Public Works & Parks July Update

Socorro
Public Works Department



PW

Serving the Community with Pride
Sirviendo a la Comunidad con Orgullo





Agenda

Socorro
Public Works Department



PW

Serving the Community with pride
Servicio a la Comunidad con Orgullo

- **Public Works**
 - Current Priorities
 - Workload report
 - Mowing
 - Street lights update
 - Rio Vista Irrigation Ditch Repairs
- **Parks**
 - Rio Vista
 - Independence Day Celebration Support
 - Bulldog maintenance



Public Works Priorities



- Flood control and response
- Repave Rio Vista near corner of Sparks
- Road repairs on Stockyard
 - To complete 2015 Paving Plan
- Pothole backlog
- Neighborhood Safety plan (speed humps)
- Weeds and mowing
- Sign maintenance and repair
 - Including crosswalks, flashers, and other traffic controls
- Striping
- 2016 Paving Plan (will move to top on 1 Jan if not started before)



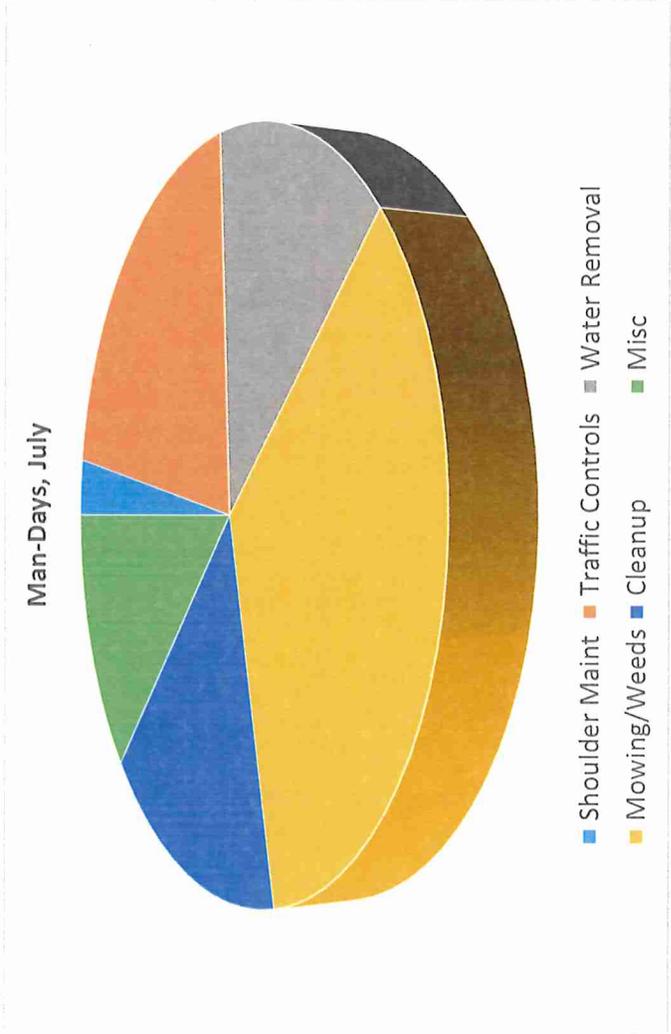
July Workload

Man-days by task:

Paving	Onion Field	Berm	Shoulder Maint	Special Project (Hvy)	Traffic Controls	Potholes	Speed Bumps	Water Removal	Mowing/Weeds	Cleanup	Misc
0	0	0	5	0	40	0	0	26	62	30	24

Misc work: Guard rails, support to parks, facility maint, facility upgrades, tree maint, other

Includes 14 man-days support to prepping Cougar Park for Independence Day



Notes:

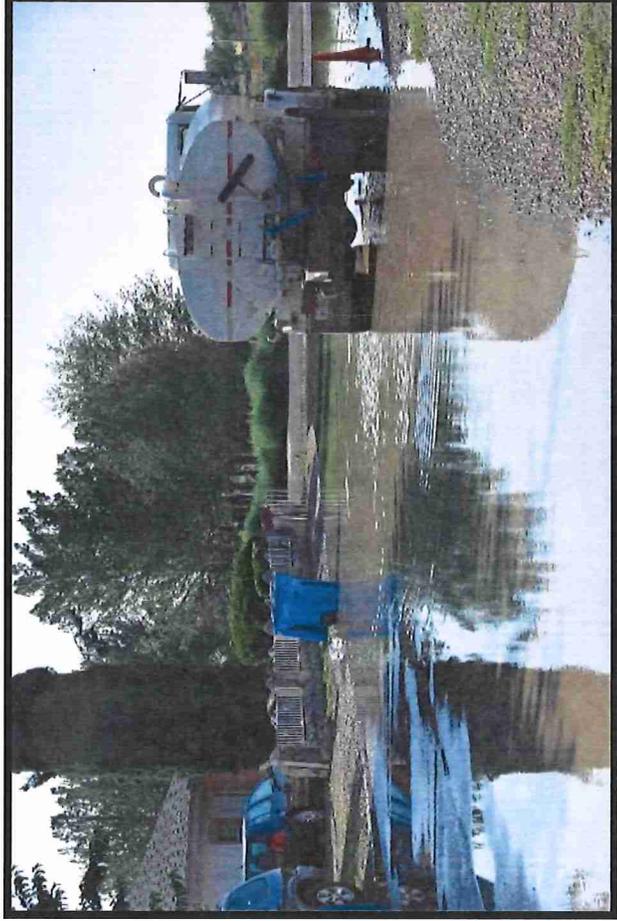
- 22 work days in July
- 1 person at recycling every day and 1 person vehicle maint every day (not included in totals)
- 2 management (Doug & Miguel)
- 70 man days vacation/sick (incl 2 empl with extended sick benefits)



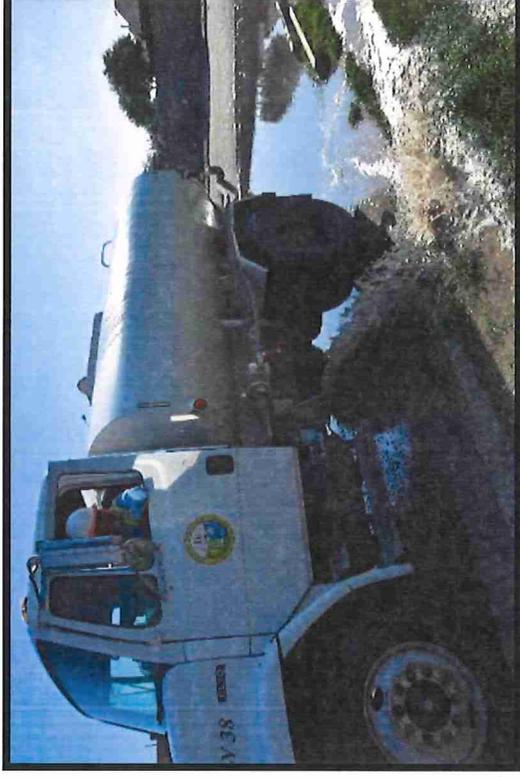
Water Removal



- Two major rainy periods required water removal from the streets.



Skylight and Nevarez



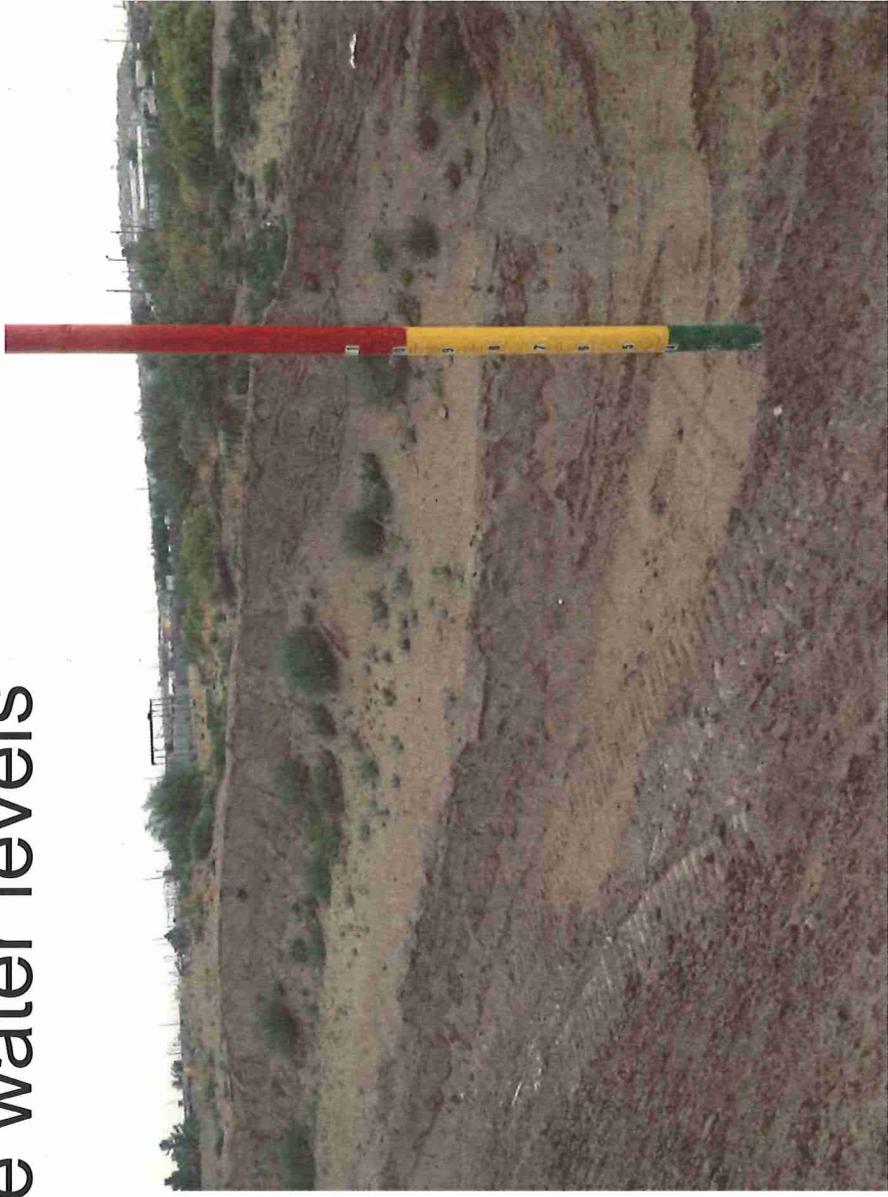
Water is removed to City ponding areas



High Water Identification



- Two markers were installed behind the berms to note water levels





Flood Readiness



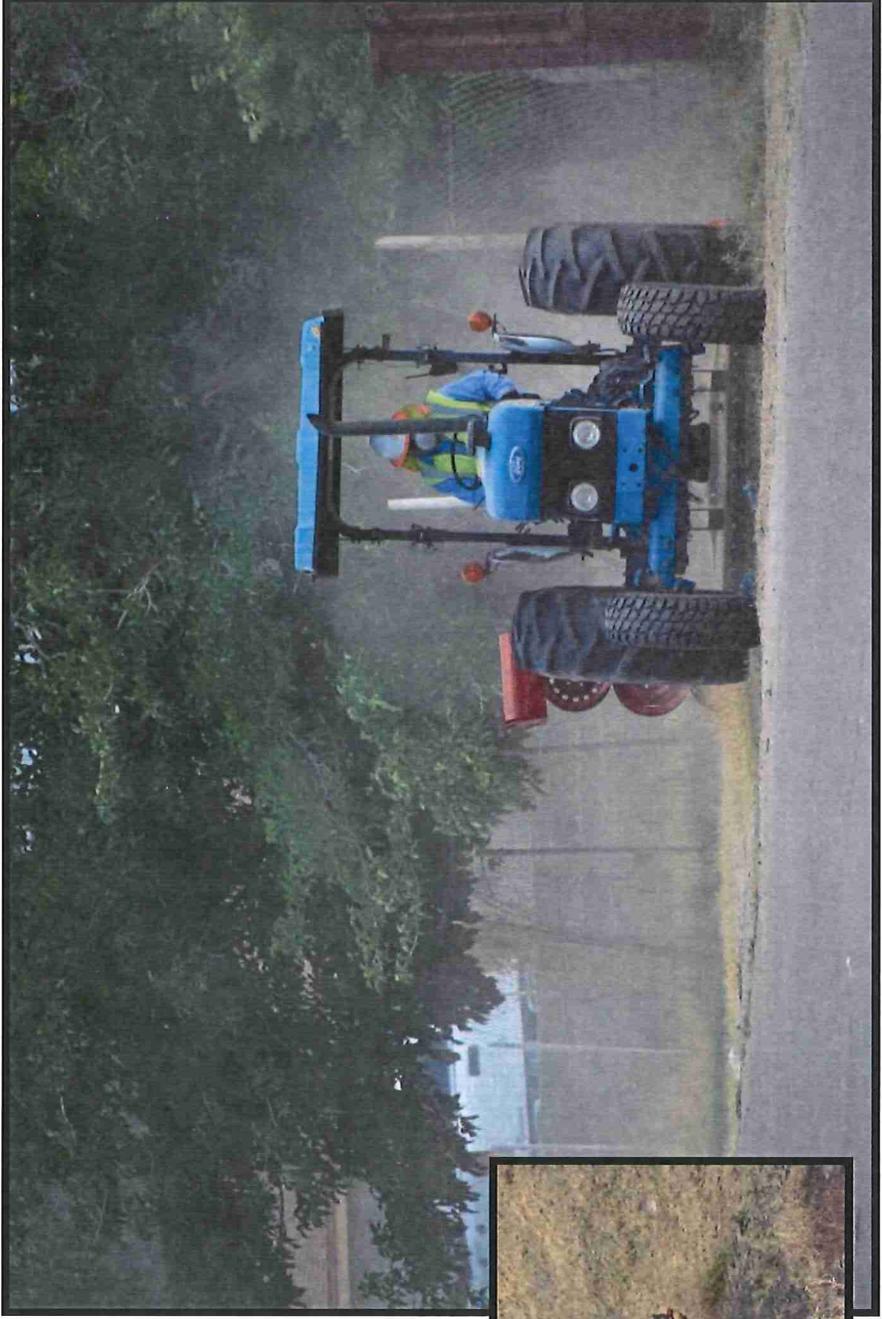
- We continue to have excellent levels of sandbags on hand
- We are partnering with Socorro High on 15 August and the Tigua Tribe on 22 August for sandbag filling.



Mowing



- **Weed control throughout Socorro**





Street Light Status



PW

Serving the Community with Pride
Socorro is a Community with a Difference

Location	Maint	New	Status
11430 Anaheim	X		Notified EPE 3/4
10820 Patti Jo		X	PO to EPE 6/24
10652 Homan		X	PO to EPE 4/30
10120 Armstrong		X	PO to EPE 4/30
9956 Morocco Cir		X	PO to EPE 4/30
9986 Morocco Cir		X	PO to EPE 4/30
9975 Gideon Ct		X	PO to EPE 4/30
Jo Way near Milo	X		Notified EPE 4/8
KS 18023	X		Notified EPE 4/10
KS 18693	X		Notified EPE 4/10
KS 18392	X		Notified EPE 4/10
KS 17380	X		Notified EPE 4/10



Street Light Status

Location	Maint	New	Status
10713 Regina	X		Notified EPE 5/11
End of La Fogata		X	Coordinating exact location with EPE 7/31
421 Valle Rojo		X	PO to EPE 6/24
Figueroa (4 lights)		X	Requested PO, 7/31
468 Gohman		X	PO to EPE 6/24
Huereque	X		Notified EPE 5/13
3 on Sunnybrook		X	PO to EPE 6/12
4 on Figueroa		X	Requested PO, 7/31
11462 Roseville		X	Requested PO, 7/31
Arelene Circle		X	Requested PO, 7/31
Horizon near Homan		X	Requested PO, 7/31
Lupe Anna, Montemayor, Cougar Park	X		Notified EPE 7/9



Socorro
Parks Works Department

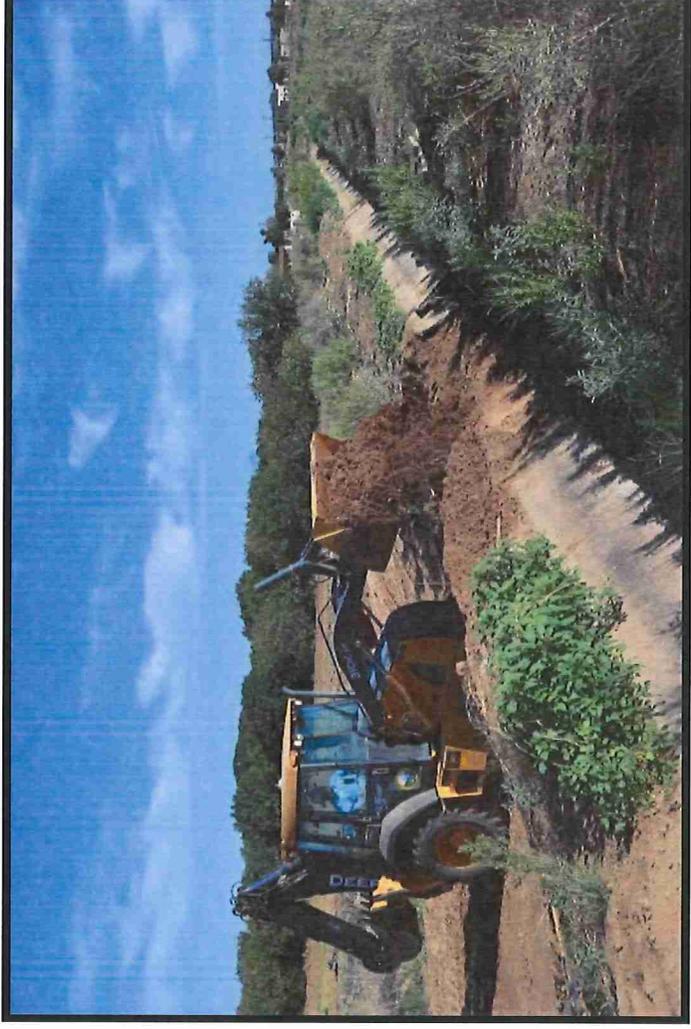
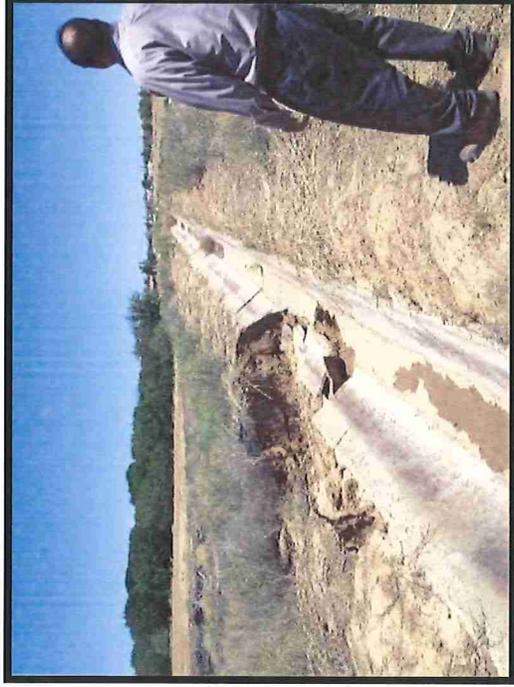


Irrigation Ditch Repairs

PW

Serving the Community with
Pride & a Commitment to
Excellence

When our Parks Department was irrigating Rio Vista Park in mid-June, the irrigation ditch suffered a serious failure far from the park. Since all beneficial users of the irrigation system share maintenance responsibility, the City teamed with Texas A&M (landowner) and a local farmer (lessee) to repair the ditch in early July – a great example of local teamwork and cooperation!





Parks



City of Socorro
Parks

- Rio Vista Maintenance
- Independence Day @ Cougar
- Bulldog maintenance



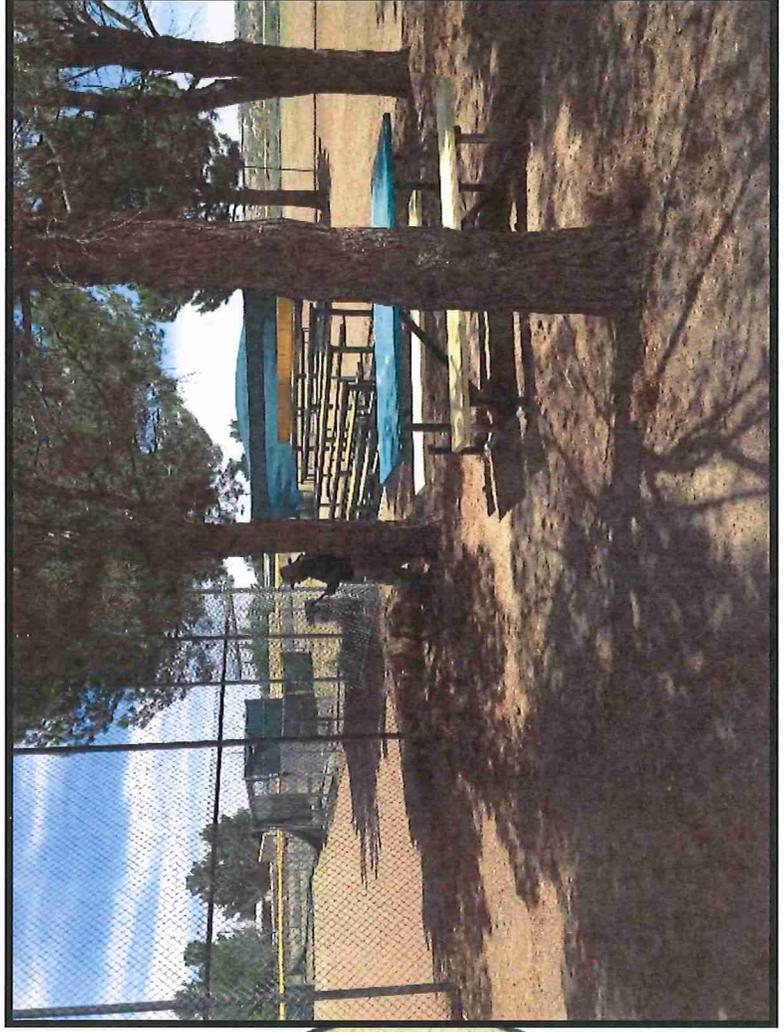


Rio Vista



- Clean
- Remove damaged screen
- Irrigation

The department plans to replace cloth screen with woven screen. Installation time is considerably longer, so this will be an off-season project and/or completed with community service labor.



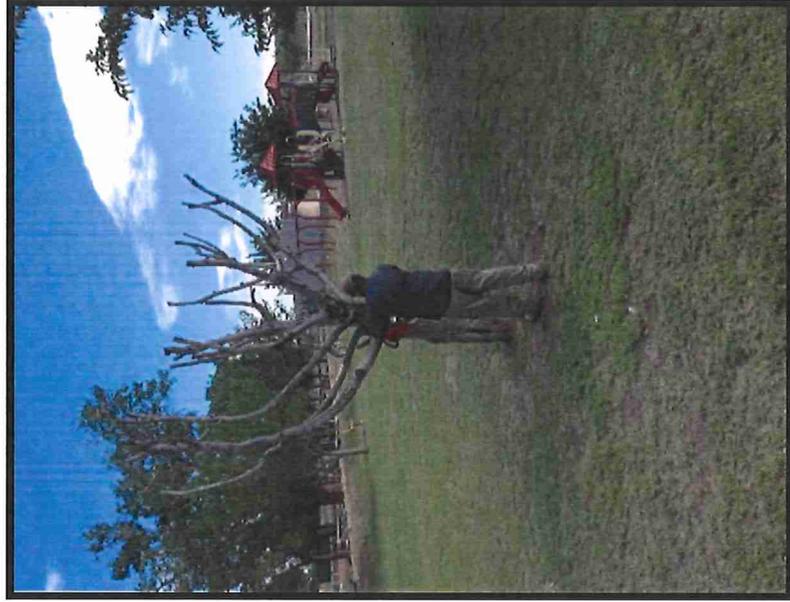


Tree Removal

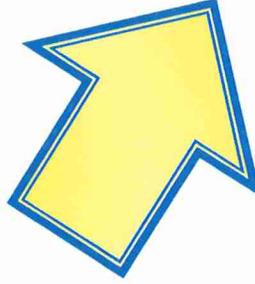
Rio Vista



City of Socorro
Parks



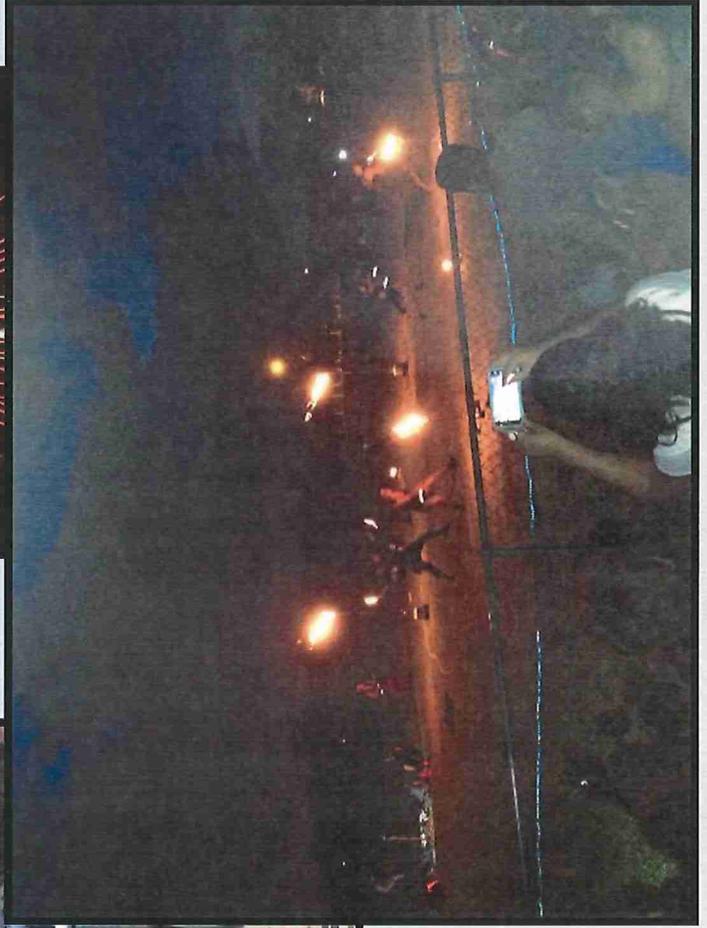
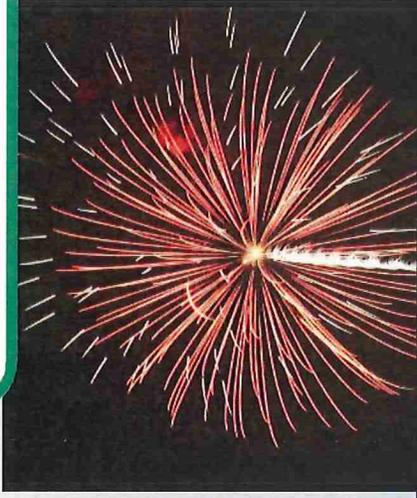
Before



After



Independence Day



Parks played an important role in site prep, setup, and cleanup for a successful event!

3 July

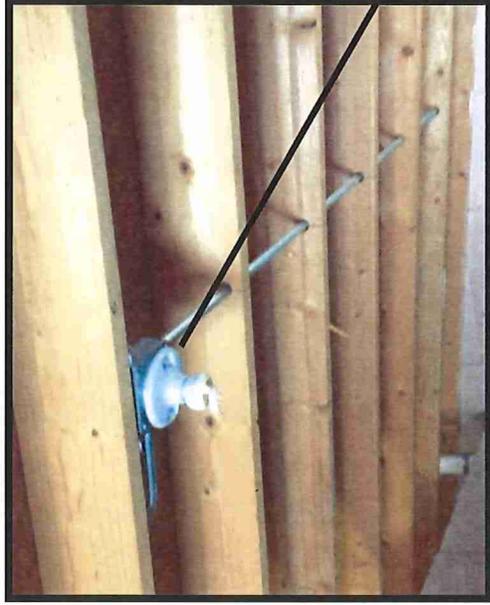
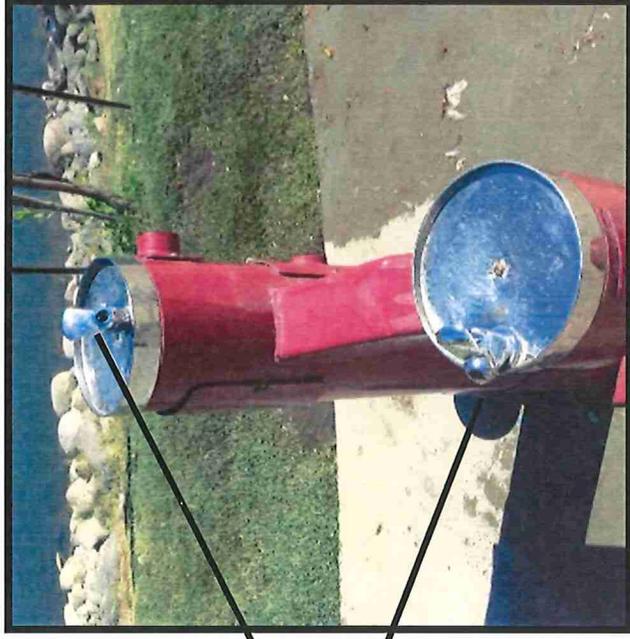


Bulldog Maintenance & Repairs



Water fountain
maintenance

Damaged activators



Typical vandalism includes
broken light bulbs



SOCORRO POLICE DEPARTMENT JULY 2015 MONTHLY REPORT

Date: August 7, 2015
To: Adriana Rodarte (Interim City Manager)
From: Chief Carlos R. Maldonado
SUBJECT: July 2015 Monthly Report

Attached are the crime statistics for the month of July 2015. Below are some case highlights which occurred during the month:

Case 2015-001432 at 10498 North Loop Reporter advised of a suspicious vehicle at the Howdy's parking lot. The reporter advised that the vehicle, a white pickup truck, had been stationary at the location for approximately one hour. The vehicle was occupied by one male who seemed to be unresponsive, Life Ambulance and Socorro Fire First responders were dispatched along with a police unit. Upon arrival, the responding officer located a controlled substance on the male subject in the vehicle and took him in to custody. The vehicle was impounded by Fusion Towing and the male subject was later booked into the El Paso County Prison.

Case 2015-001442 at 151 S. Moon Rd Reporter advised he had visual of a male hanging from a tree in the backyard of a residence. Life Ambulance, Socorro Fire first responders, and Socorro PD were all dispatched. Upon arrival, the responding unit located the victim and checked for signs of life without any success. The male was identified by units on scene, and notification was made to the next of kin. The case is being investigated as a suicide.

Case 2015-001477 at North Loop and Punjab While patrolling, a Socorro PD officer came across a vehicle on the side of the road on Punjab. The officer immediately recognized that the subjects might be intoxicated, and determined that they had been involved in a motor vehicle accident. One subject was detained, and his vehicle was impounded. The male was later booked into the El Paso County Jail, on suspicion of DWI.

Case 2015-001523 at 316 Buford Reporter advised was assaulted by girlfriend's ex boyfriend while at the park. The male subject's mother was also involved in the assault. Both male and female subjects fled the scene. The female victim requested to be evaluated for her injuries, by Life Ambulance. She was transported to Del Sol Medical Center. At the time of the assault, the

female victim was in company of her boyfriend, and her 2 yr old daughter. The child was handed over to the victim's boyfriend.

The male and female assailants were later located by the responding units at their residence and placed in custody. The female was released, but the male subject was booked into the El Paso County Jail for the charges of Assault Family Violence.

June 2015 Officer Training

On July 01, 2015 Sgt. Moore assisted EPCC/LETA staff with Taser certification for the Basic Recruit class of 27 students.

On July 06, 2015 Sgt. Moore assisted EPCC/LETA staff with Taser certification for the Basic Recruit class of 27 students.

On July 13-15, 2015 Sgt. Moore attended Advanced Firearms Instructor Course at EPCC/LETA, taught by Instructors from the National Law Enforcement Firearms Instructors Association.

On July 16-17, 2015 Sgt. Moore assisted Detectives from EPPD CAC unit in conducting Mandatory Child Abuse (intermediate) course at the EPCC/LETA for 5 of our officers and 16 officers from various agencies.

On July 20, 2015 Sgt. Moore conducted mandatory Special Investigative Topics (intermediate) training at EPCC/LETA for 2 of our officers and 12 officers from various agencies.

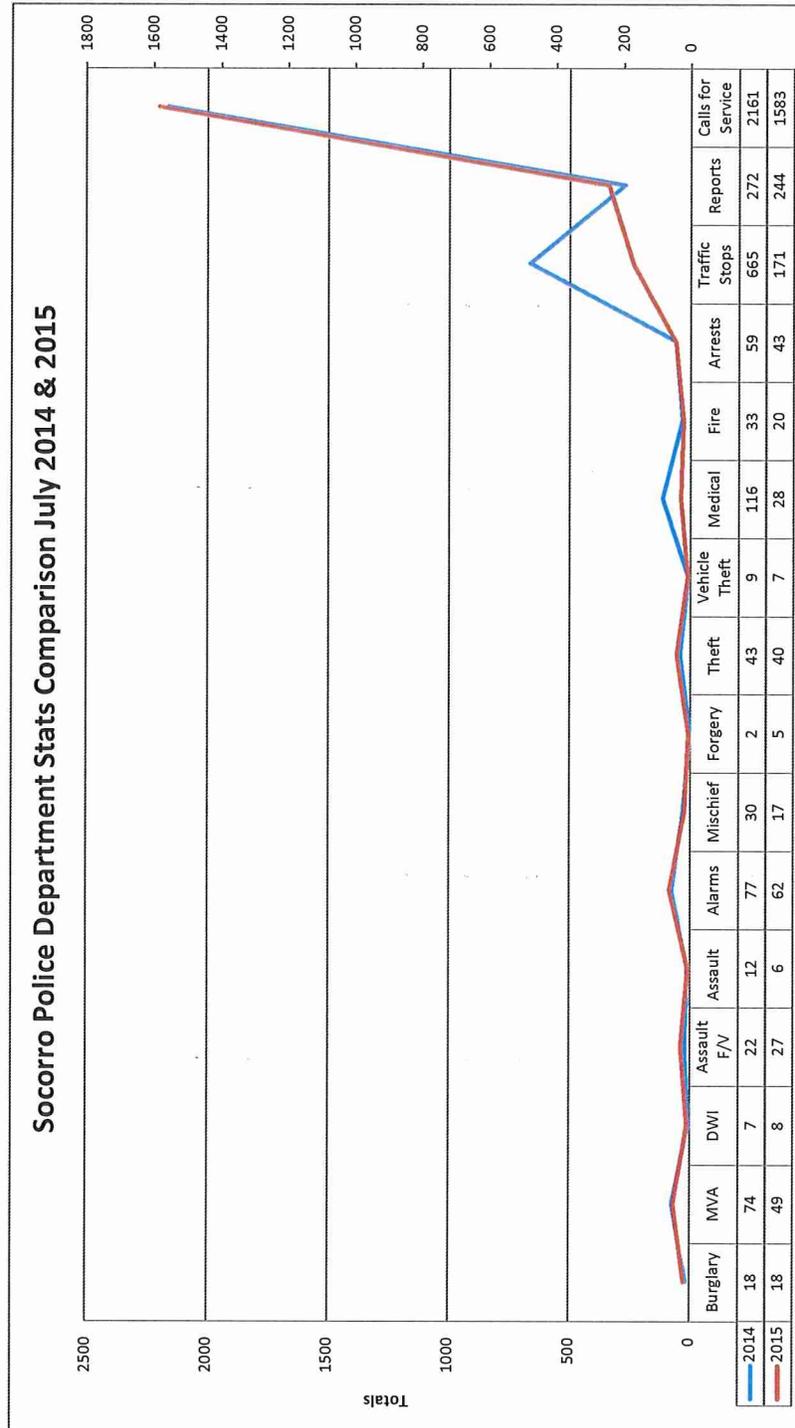
On July 21, 2015 Sgt. Moore conducted mandatory Cultural Diversity (intermediate) training at EPCC/LETA for 1 of our officers and 7 officers from various agencies.

On July 21, 2015 Officer Rosario and Officer C. Rey completed all required TCOLE training and were awarded their Intermediate certification.

On July 25-26, 2015 Sgt. Moore conducted Patrol Rifle Certification course at EPCC/LETA for 4 of our officers and 3 officers from various agencies.

On July 27-31, 2015 Chief Maldonado and Officer Rosario attended the TCOLE Basic Instructor Course at the El Paso Sheriff's Academy.

Socorro Police Department Stats Comparison July 2014 & 2015



Call Type	2014	2015
Burglary	18	18
MVA	74	49
DWI	7	8
Assault F/V	22	27
Assault	12	6
Alarms	77	62
Mischief	30	17
Forgery	2	5
Theft	43	40
Vehicle Theft	9	7
Medical	116	28
Fire	33	20
Arrests	59	43
Traffic Stops	665	171
Reports	272	244
Calls for Service	2161	1583

Totals	Burglary	MVA	DWI	Assault F/V	Assault	Alarms	Mischief	Forgery	Theft	Vehicle Theft	Medical	Fire	Arrests	Traffic Stops	Reports	Calls for Service
2014	18	74	7	22	12	77	30	2	43	9	116	33	59	665	272	2161
2015	18	49	8	27	6	62	17	5	40	7	28	20	43	171	244	1583

Jesus Ruiz
Mayor

Rene Rodriguez
Representative At-Large

Sergio Cox
Representative District 1



Gloria M. Rodriguez
Representative District 2

Victor Perez
Representative District 3/Mayor Pro
Tem

Anthony Gándara
Representative District 4

Willie Norfleet, Jr.
City Manager

DATE: August 20, 2015

TO: Mayor and Council

FROM: Olivia Navarro, Assistant City Clerk

SUBJECT: MONTHLY REPORT – JULY 2015

- 1. Council Meeting July 2, July 16 and July 30**
- 2. Prepared minutes for 3 meetings**
- 3. 5 Publications**
- 4. Received 11 Open Records Requests**
- 5. Responded to 9 Open Records**

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large

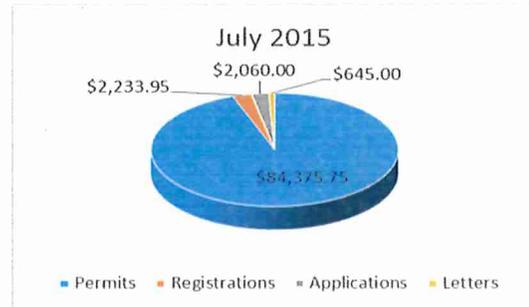
Sergio Cox
District 1



Gloria M. Rodriguez
District 2 / Mayor Pro Tem

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Anthony Gandara
District 4



Planning & Zoning Department Monthly Report

	July 2014		July 2015	
Permits				
Residential Permits	22	\$5,275.00	25	\$6,424.75
Commercial Permits	2	\$150.00	3	\$37,500.00
Excavation and Grading Permits	3	\$840.25	0	\$0.00
Demolition Permits	2	\$100.00	2	\$200.00
Utility Gas Permits	4	\$200.00	5	\$250.00
Utility Water Permits	1	\$50.00	4	\$200.00
Utility Sewer Permits	2	\$100.00	3	\$150.00
Utility Plumbing Permits	9	\$450.00	14	\$14,550.00
Utility Electric Permits	19	\$1,000.00	16	\$9,875.00
Utility Mechanical Permits	14	\$710.00	14	\$13,250.00
Re-Inspection Fees	4	\$180.00	2	\$90.00
Vendor Permits	1	\$75.00	8	\$435.00
Event Permits			1	\$125.00
Sign Permits	1	\$195.00	1	\$521.00
Special Use Permits			0	\$0.00
Special Inspections			1	\$60.00
Park Fees	4	\$480.00	5	\$420.00
Beer & Wine			0	\$0.00
Returned Check Fees			0	\$0.00
Building Card Replacement			1	\$25.00
Solar Panel Permit			6	\$300.00
Total	88	\$9,805.25	111	\$84,375.75

Registrations				
Business Registrations	14	\$641.05	13	\$612.95
Business Renewals	12	\$963.64	15	\$1,021.00
Car Dealership Annual Applications	5	\$625.00	4	\$600.00
	31	\$2,229.69		\$2,233.95
Applications				
Conditional Use Applications			0	\$0.00
Rezoning Applications	5	\$3,900.00	4	\$1,750.00
Lot Split Applications			0	\$0.00
Re-Plat Applications	1	\$950.00	0	\$0.00
Subdivision Applications			0	\$0.00
BOA Applications			1	\$100.00
Mobile Office			0	\$0.00
Mobile Home Placements			2	\$120.00
Mobile Home Transporters			2	\$90.00
Total	6	\$4,850.00	9	\$2,060.00
Letters				
Official Address Changes	9	\$135.00	3	\$45.00
Zoning Confirmation Letters			1	\$45.00
Certificate of Occupancy	21	\$1,050.00	9	\$450.00
Letters Of Zoning Compliance	7	\$105.00	7	\$105.00
Flood Determination Letter			0	\$0.00
Total	37	\$1,290.00	20	\$645.00
Grand Total	420	\$18,174.94		\$89,314.70

During this month of July 2015, in comparison with the same month of last year, the income in the Planning and Zoning Department was increased almost five times (491.4%).



City of Socorro

Planning & Zoning Activity Report

July 2015

INSPECTIONS

The Planning & Zoning Department conducted the following inspections during the past month:

Structural Inspections:	25
Mechanical	43
Electrical	51
Plumbing/Gas/Sewer	95
Concrete Work	85
<i>(Incl. rock walls, footings, driveways & sidewalks)</i>	
Building Final	19
Change of Address	3
Zoning Compliance	7
TOTAL	328

CODE COMPLIANCE & ENFORCEMENT

The code compliance personnel accomplished the following activities during the past month:

Notices of Violation issued	93
Number of cleared cases (through voluntary compliance)	105
Citations Issued	7
TOTAL	205

Boards & Commissions

The following number of cases were brought before these boards and commissions during the past month:

City Council.....	16
Planning & Zoning.....	11
Historical Landmark Commission.....	3
Board of Adjustments.....	2
Museum Commission.....	0

TOTAL CASES = 32



City of Socorro Planning & Zoning Activity Report

July 2015

INTERNAL AND EXTERNAL PROJECT INVOLVEMENT

1. Leadership Bridge project.
 2. Safe Routes To School project.
 3. Annexation project.
 4. ROW acquisition projects (Fray Olguin Rd, Rio Vista Rd., Sparks Cir., Lippert Rd., Sheryl Cir., Spur Pl., San Miguel Rd., Varela Subdivision, etc.)
 5. Flood Mitigation and Preparedness project (existing and future storm water structures)
 6. Road widening projects (Horizon-Buford, North Loop, and Old Hueco Tanks Blvd.)
 7. Connectivity and Traffic Master Plan.
-

City of Socorro

2015 July HR Monthly Report

Rosio Marin

Human Resources Assistant

July 31, 2015

Human Resources July Report

Human resources department provides overall policy direction on human resources management issues and administrative support functions related to the management of employees for all City departments. The mission of the department is to be a strategic partner by providing Human Resources programs that attract, develop, retain, and engage a skilled and diverse workforce.

1. Celebrated Anniversaries and Birthdates for the month of July 2015 on July 24th. Also, celebrated Employee of the Month, Armando Mapula from Parks.
2. Vacant Positions:
 - 1 City Manager
 - 1 City Clerk
 - 4 Police Officer positions
 - 1 Communication Dispatch Supervisor
3. Organized Insurance Orientation on July 13th for new employees.
4. Completed the Salary Analysis for submittal to City Manager's review.
5. Updated the job description for both Communications Dispatch Supervisor and City Clerk for City Council approval.
6. Proposed a change in Insurance Anniversary date from January 1, 2016 to October 1, 2015 to comply with changes in Obama Care.
7. Update the Employee Evaluation form to coincide with the upcoming employee salary raises to be given on a merit increase.
8. Began a review of the current HR Employee Files to comply with industry standards and regulations.
9. Proposed an update to the Employee of the Month incentive program to generate better response from staff.
10. 120 Leave Requests for the month of July
 - Vacations - 35
 - Sick – 67
 - Missing Swipes - 62
11. 1 Injury reported 1 currently on Workers Compensation.
 - Enrique Hermosillo – DOI 02/26/14. 6/18/19 surgery and recovery.
12. FMLA 5 employees out on leave
 - Andrew DeAngelo on FMLA as of 1/07/15. Granted extension of 12weeks starting 6/08/15.
 - Tomas Solano began FMLA on 6/19/15 for emergency surgery. Will return to work

without restrictions 8/3/15.

- Christopher Rey began FMLA on 6/30/15 intermittently.
- Miguel Rosas began FMLA on 7/9/15 intermittently.
- Graciela Provencio began FMLA on 7/20/15 continuous for 2 months.

13. Externship Student (Southwest University) & (International Business College)

- Alejandra Aguirre started her externship on 6/24/15 - Present assisting Planning & Zoning's reception.
- Maria Espinoza started her externship on 6/24/15- Present assisting Accounting Department.

14. Employment Separations for the month of July 2015

- Gerardo Banuelos last work day was 7/27/15.
- Andrew De Angelo last work day 7/30/15.

15. New Hires for the month of July 2015:

No new hires.



City of Socorro

Department of Recreation

Centers

July Monthly Report

Issued by:

Victor Reta-Recreation Centers

Director

August 10, 2015

Goals:

- The Recreation Centers' goal is to establish themselves as a resource center in the community aimed at encouraging, educating, & empowering others through social, civic, and betterment opportunities for the people of Socorro.
- As Recreation Centers Director it is my ultimate goal that I meet the needs of the public in the City of Socorro, with solutions & answers; by creating good standing overarching partnerships I aim to provide an easily accessible network of aid. As such, I expect to have a highly effective team of employees who will receive continuing education & training so that they are capable of executing & facilitating the demands of the department with polite & welcoming community service.
- Goal of the month: Integrity

RVCC (Rio Vista Community Center):

- July monthly report (supporting documentation attached)
- Contacted IT regarding phone lines going down at RVCC
- Community Garden Upkeep
- Kid's Camp 7-13 to 7-22
- Senior Citizen's Breakfast: French Toast & India Maria Movie

CACC (Chayo Apodaca Community Center):

- July Monthly Report Attached
- New Arcade Vendor Began Addressing Game Issues
- Dell & IT working together to get all computers up & running.

Department Supervisory, Staff, and Cross Department Collaboration

- Began Showing Movies Under the Stars Summer Program
- Debrief Regarding Events w/ Support Staff
- Received Direction from City Manager Regarding Breaking Chain of Command
- Prepared Agenda Item for: Emergency Plan, Mission Trail Association TABC License,
- Coordinated a baby shower with staff for Public Works Employee
- Met with National Bus Sales & Lease Regarding 5310 Grant Purchase.
- Nominated into the Steering Committee for the September Aliviane Training
- Attended TML Leadership Academy 7/2-7/31 w/ Rec. Leader

Events:

- Movies Under the Stars
 - July 11- Book of Life
 - July 25- Home

- Independence Extravaganza

- Friday July 3, 2015
- Cougar Park
- 6pm – 12 am
- Free Admission:
 - Music
 - Rides
 - Games
 - Face Painting
 - Flag Giveaways
 - Games
 - Jumping Balloons
 - Food & Drink Vendors

- Kid's Camp

- June Camp
- 7-13 to 7-22
- 9 AM – 1 PM
- Activities Include:
 - Arts & Crafts
 - Movies
 - Sports/ Swimming
 - Science
 - Safety
 - Citizenship

- Chile War Festival

- Saturday September 12
- Cougar Park
- 11 AM-12AM
- Free Admission:
 - Farmers Market
 - Fresh Chile Available
 - Live Music/ Entertainment
 - Rides/ Games
 - Face Painting
 - Prize Giveaways
 - Jumping Balloons
 - Food & Drink Vendors

- Putting the Pieces Together Training

- Wednesday September 23, 2012 9AM-5PM
- City Council Chambers
- 125 Participants
- Food Truck Lunches
- Topics: Domestic Violence, Building a Better Leader, No Te Dejes, Emotional Intelligence ,

Rio Vista Community Center

MONTHLY REPORT June 2015

MONTHLY REPORT June 2015						
Fitness and Wellness						
<u>Class:</u>	<u>Instructor</u>	<u>Time(s):</u>	<u>Month Total:</u>	<u>Calls & Visitors</u>		<u>Month Total:</u>
Aerobics	Adriana	M-F 8-9am	233	Phone Calls		175
Zumba	Alejandra	MTWR 6-7pm	210	Visitors		31
Senior Fitness	Mary	TTR 10-10:30am	7			206
Yoga	Nenna	MTWR 6-7pm	38			
			488			
Events						
Community Enrichment				Total Events		Total Turnout
<u>Class:</u>	<u>Instructor</u>	<u>Time(s):</u>	<u>Month Total:</u>	3		103
Family Violence Support		W 1-2pm	15			103
Al-Anon		F 12:30-2:30	22			
GED		MWTR 9am-12am	19			
		MWTR 5pm-7pm	0			
Citizenship		TTR 6:30pm-8pm	0			
Texas Tech.		Varies	0			
ESL		WF 9am - 12pm	0			
Senior Nutrition		M-F 9am-1pm	561			
			617			
Volunteers						
Transportation						Month Total:
			Month Total:	Volunteers / Community Service		5
Pick Ups			117			5
Drop Offs			127			
Other			9			
Church			12	Total RVCC Visitor/Participant Traffic:		
			265			
						1684



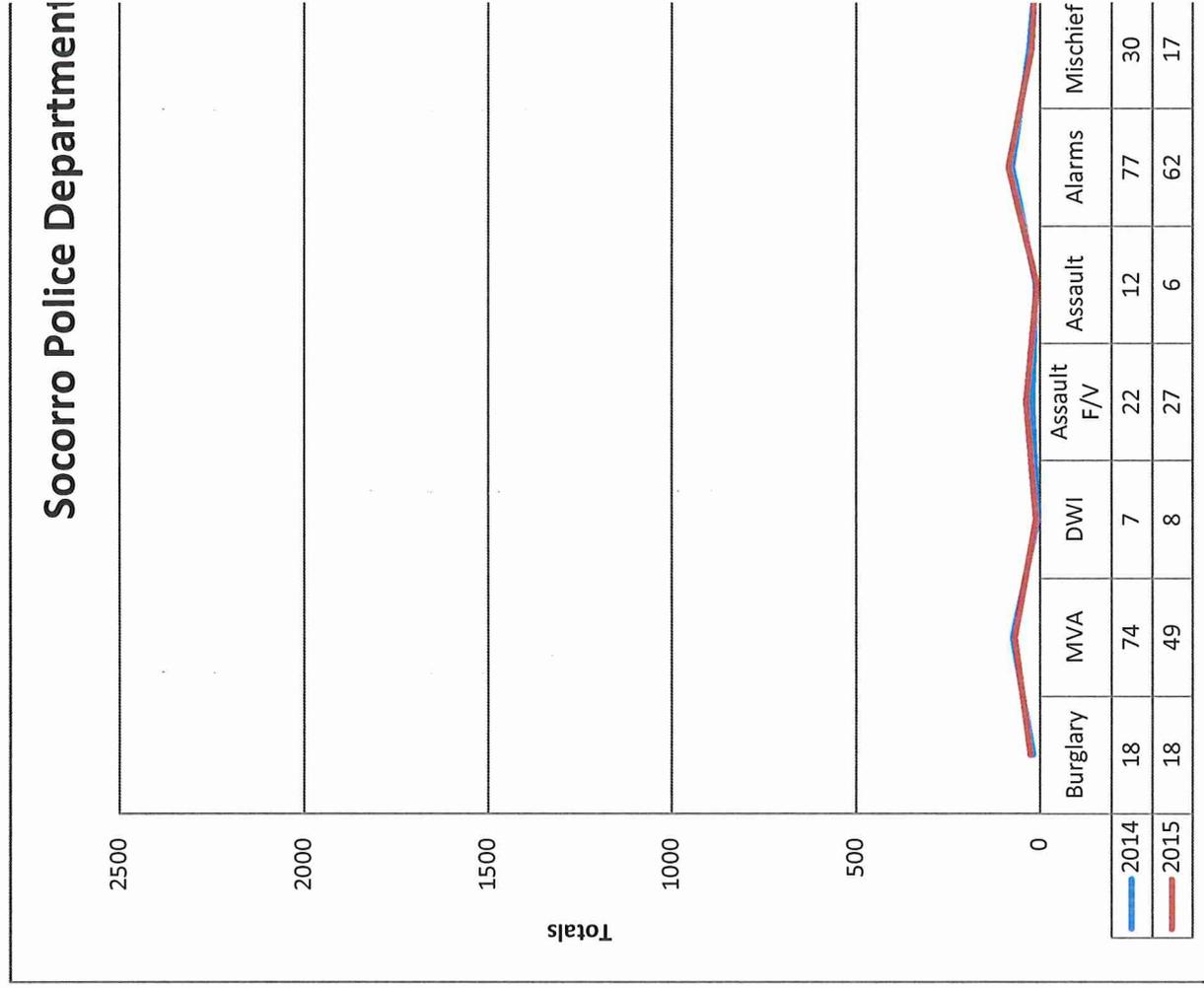
E. G. (Chayo) Apodaca Community Center City of Socorro



July Monthly Report 2015

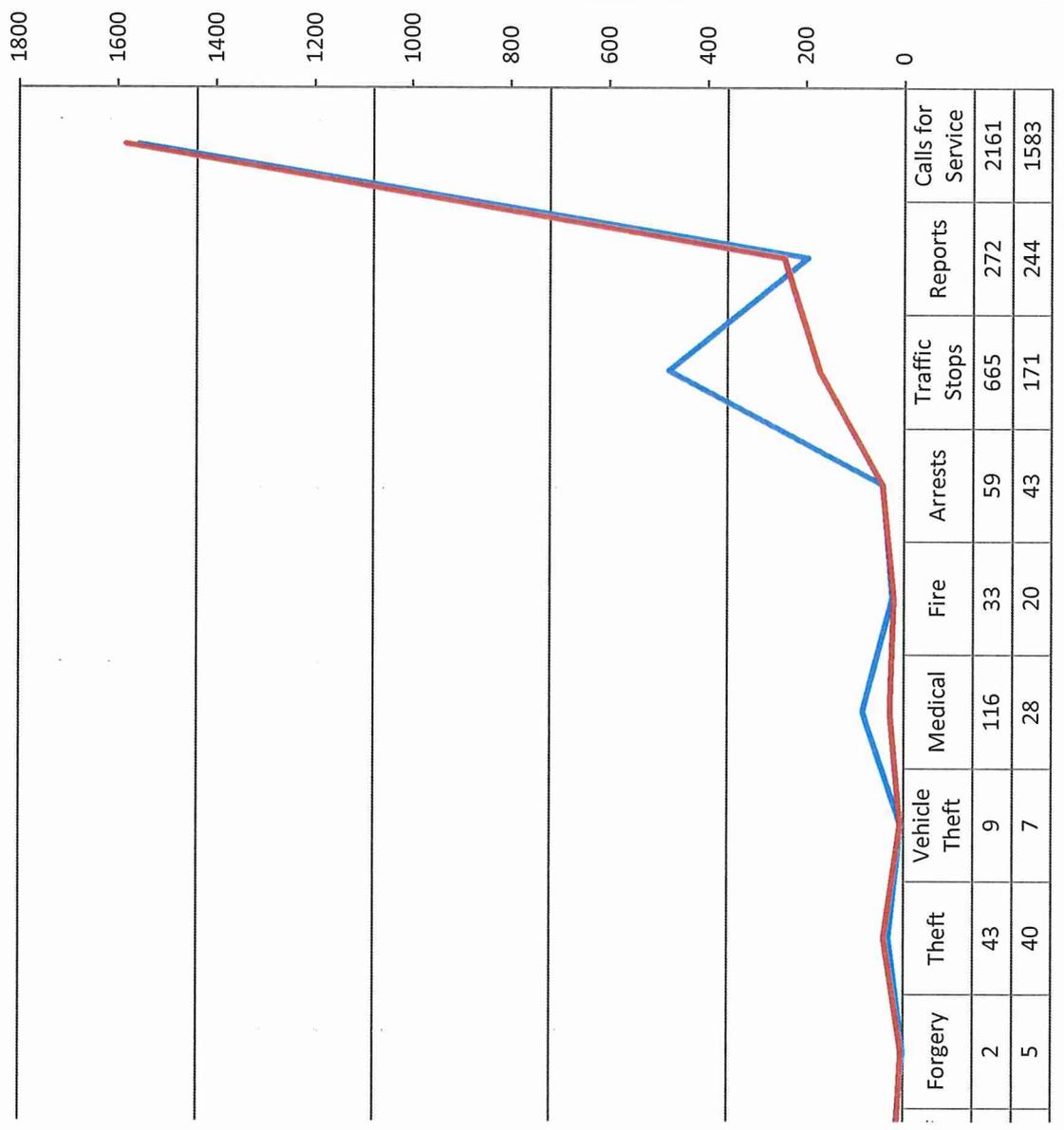
Day	Computer Use	Laptop Use	Arcade	Volunteers	Visitor	Conference	Total
1	37	0	14	2	9	0	62
2	24	0	17	2	7	2	52
3							
4							
5							
6							
7	37	0	26	0	13	0	76
8	38	0	36	0	17	2	93
9	26	3	24	0	4	0	57
10	27	2	18	0	7	0	54
11	12	0	6	0	3	0	21
12							
13							
14	22	2	13	0	5	0	42
15	31	0	21	0	3	0	55
16	33	2	28	0	7	0	70
17	16	2	12	0	5	0	35
18	9	2	4	0	4	0	19
19							
20							
21	66	1	11	0	7	0	85
22	26	0	28	0	11	0	65
23	44	4	24	1	8	0	81
24	21	2	45	1	10	0	79
25	21	0	11	0	12	0	44
26							
27							
28	34	3	18	1	12	0	68
29	33	2	15	1	10	0	61
30	25	0	20	1	7	0	53
31	53	2	19	1	5	0	80
Total							
				Monthly Total			

Call Type	18	18
Burglary	74	49
MVA	7	8
DWI	22	27
Assault F/V	12	6
Assault	77	62
Alarms	30	17
Mischief	2	5
Forgery	43	40
Theft	9	7
Vehicle Theft	116	28
Medical	33	20
Fire	59	43
Arrests	665	171
Traffic Stops	272	244
Reports	2161	1583
Calls for Service		



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Statistics Comparison July 2014 & 2015



1

IT Projects and Improvements July, 2015.

Projects.

AT&T working on last phase of Fiber Transfer.

Met with Abila for Time Clock System Implementation.

Got quotes for Camera System for Public Works Department.

Got Quotes for Disaster recovery and VoIP System.

Administration

Updated Abila Accounting Software

Setup Finance Intern with email and access to PC.

Managing the City's website.

Managing the work phones for the City.

Managing the Network.

Setup New HR Assistant with email and access to a PC.

Police Department

Joined all Police PCs to Network.

Assisted Rosa with Abila Update

Assisted Officers with Ileads issues.

Parks

Setup Mr. Enriquez with access to Abila.

Public works

Setup Engineering Intern with email and access to Olivia's PC.

Court.

Installed new printer for Isela.

Scofflaw records were processed successfully.

Planning and Zoning

Assisted Sonia and Luis with Abila update.

Recreations Center

Assisted Julissa with Chayo Apodaca Computers.

Connected Victor's and Lizbeth's PC to the Network

Installed Printer for Victor.

#798

**NOTICE OF 2015 TAX YEAR PROPOSED
PROPERTY TAX RATE FOR CITY OF SOCORRO**

A tax rate of \$0.727555 per \$100 valuation has been proposed for adoption by the governing body of CITY OF SOCORRO. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

PROPOSED TAX RATE	\$0.727555 per \$100
PRECEDING YEAR'S TAX RATE	\$0.688558 per \$100
EFFECTIVE TAX RATE	\$0.694454 per \$100
ROLLBACK TAX RATE	\$0.727555 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for CITY OF SOCORRO from the same properties in both the 2014 tax year and the 2015 tax year.

The rollback tax rate is the highest tax rate that CITY OF SOCORRO may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

**YOUR TAXES OWED UNDER ANY OF THE ABOVE
RATES CAN BE CALCULATED AS FOLLOWS:**

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

Maria O. Pasillas, RTA
CITY OF EL PASO Interim Tax Assessor-Collector
221 N. Kansas, Suite 300
El Paso, TX 79901
915-212-0106
citytaxoffice@elpasotexas.gov
www.elpasotexas.gov/tax-office

You are urged to attend and express your views at the following public hearings on the proposed tax rate:

First Hearing: August 20, 2015 at 6:00 PM at Socorro City Hall, 860 N. Rio Vista Rd., Socorro, TX 79927.

2015 Rollback Tax Rate Worksheet

CITY OF SOCORRO

Date: 07/29/2015

26. 2014 maintenance and operations (M&O) tax rate.	\$0.484132/\$100
27. 2014 adjusted taxable value. Enter the amount from Line 11.	\$895,494,677
28. 2014 M&O taxes.	
A. Multiply Line 26 by Line 27 and divide by \$100.	\$4,335,376
B. Cities, counties and hospital districts with additional sales tax: Amount of additional sales tax collected and spent on M&O expenses in 2014. Enter amount from full year's sales tax revenue spent for M&O in 2014 fiscal year, if any. Other taxing units enter 0. Counties exclude any amount that was spent for economic development grants from the amount of sales tax spent.	\$0
C. Counties: Enter the amount for the state criminal justice mandate. If second or later year, the amount is for increased cost above last year's amount. Other taxing units enter 0.	\$0
D. Transferring function: If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in H below. The taxing unit receiving the function will add this amount in H below. Other taxing units enter 0.	\$0
E. Taxes refunded for years preceding tax year 2014: Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2014. This line applies only to tax years preceding tax year 2014.	\$6,632
F. Enhanced indigent health care expenditures: Enter the increased amount for the current year's enhanced indigent health care expenditures above the preceding tax year's enhanced indigent health care expenditures, less any state assistance.	\$0
G. Taxes in TIF: Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2015 captured appraised value in Line 16D, enter 0.	\$24,592
H. Adjusted M&O Taxes. Add A, B, C, E and F. For unit with D, subtract if discontinuing function and add if receiving function. Subtract G.	\$4,317,416
29. 2015 adjusted taxable value. Enter Line 23 from the Effective Tax Rate Worksheet.	\$884,112,079
30. 2015 effective maintenance and operations rate. Divide Line 28H by Line 29 and multiply by \$100.	\$0.488334/\$100
31. 2015 rollback maintenance and operation rate. Multiply Line 30 by 1.08.	\$0.527400/\$100

<p>32. Total 2015 debt to be paid with property taxes and additional sales tax revenue. "Debt" means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year and (4) are not classified in the taxing unit's budget as M&O expenses</p> <p>A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. List the debt in Schedule B: Debt Service.</p> <p>B. Subtract unencumbered fund amount used to reduce total debt.</p> <p>C. Subtract amount paid from other resources.</p> <p>D. Adjusted debt. Subtract B and C from A.</p>	<p>\$1,813,416</p> <p>\$0</p> <p>\$0</p> <p>\$1,813,416</p>
33. Certified 2014 excess debt collections. Enter the amount certified by the collector.	\$0
34. Adjusted 2015 debt. Subtract Line 33 from Line 32D.	\$1,813,416
35. Certified 2015 anticipated collection rate. Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.	100.00%
36. 2015 debt adjusted for collections. Divide Line 34 by Line 35	\$1,813,416
37. 2015 total taxable value. Enter the amount on Line 19.	\$906,003,414
38. 2015 debt tax rate. Divide Line 36 by Line 37 and multiply by \$100.	\$0.200155/\$100
39. 2015 rollback tax rate. Add Lines 31 and 38.	\$0.727555/\$100
40. COUNTIES ONLY. Add together the rollback tax rates for each type of tax the county levies. The total is the 2015 county rollback tax rate.	

A taxing unit that adopted the additional sales tax must complete the lines for the Additional Sales Tax Rate. A taxing unit seeking additional rollback protection for pollution control expenses completes the Additional Rollback Protection for Pollution Control.