

Jesus Ruiz
Mayor

Rene Rodríguez
Representative At-Large
Mayor ProTem

Vacant
Representative District 1



Gloria M. Rodríguez
Representative District 2

Victor Perez
Representative District 3

Anthony Gándara
Representative District 4

Adriana Rodarte
City Manager

ORDINANCE ____

AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS ADOPTING AN AMENDED ORGANIZATIONAL CHART FOR THE CITY.

WHEREAS, the City Manager has recommended that the City Council amend and update the City's Organizational Chart; and,

WHEREAS, it appears that it is necessary and desirable for the City Council to amend the City's Organizational Chart as set for the below.

NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, THAT:

SECTION 1. FINDINGS.

That the matters and facts stated in the preamble hereof be, and same are hereby found and adjudicated to be true and correct.

SECTION 2. AMENDED ORGANIZATIONAL CHART

That the Organizational Chart for the City of Socorro, which is attached here as Exhibit "A" and incorporated herein for all purposes, is hereby approved and adopted by the City Council to be effective immediately.

SECTION 3. REPEAL OF CONFLICTING ORDINANCES.

That all Ordinances of the City of Socorro, or parts thereof, that conflict with this Ordinance are, to the extent of said conflict hereby repealed, but only to the extent of said conflict.

SECTION 4. EFFECTIVE DATE.

This Ordinance shall be in full force and effect from the date of adoption.

SECTION 5. PREREQUISITES.

That this ordinance was duly enacted with all requisites and formalities incident to the enactment of ordinances and any existing ordinance of amendments is hereby repealed and such is evidenced by the signatures below.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF SOCORRO TEXAS.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS.

This 15th day of September 2016.

Jesus Ruiz, Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez, City Attorney

First Reading: September 1, 2016

Jesus Ruiz
Mayor

Rene Rodriguez
At Large / Mayor Pro-Tem

Vacant
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

August 23, 2016

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte

SUBJECT: Discussion and Action on amending The City of Socorro Organizational Chart.

SUMMARY

This action approves the amendment of The City of Socorro Organizational Chart for FY 2016-2017. These changes will reflect the proposed budget changes.

STATEMENT OF THE ISSUE

This approves the changes to reflect the budget:
Parks & Public Works Combined
IT having its own department
Executive Assistant Position
Municipal Court Coordinator
Recreations and Public Relations Director
Full Time Leader
Deleting Parks Supervisor positions
PT Mechanic
Equipment Operator

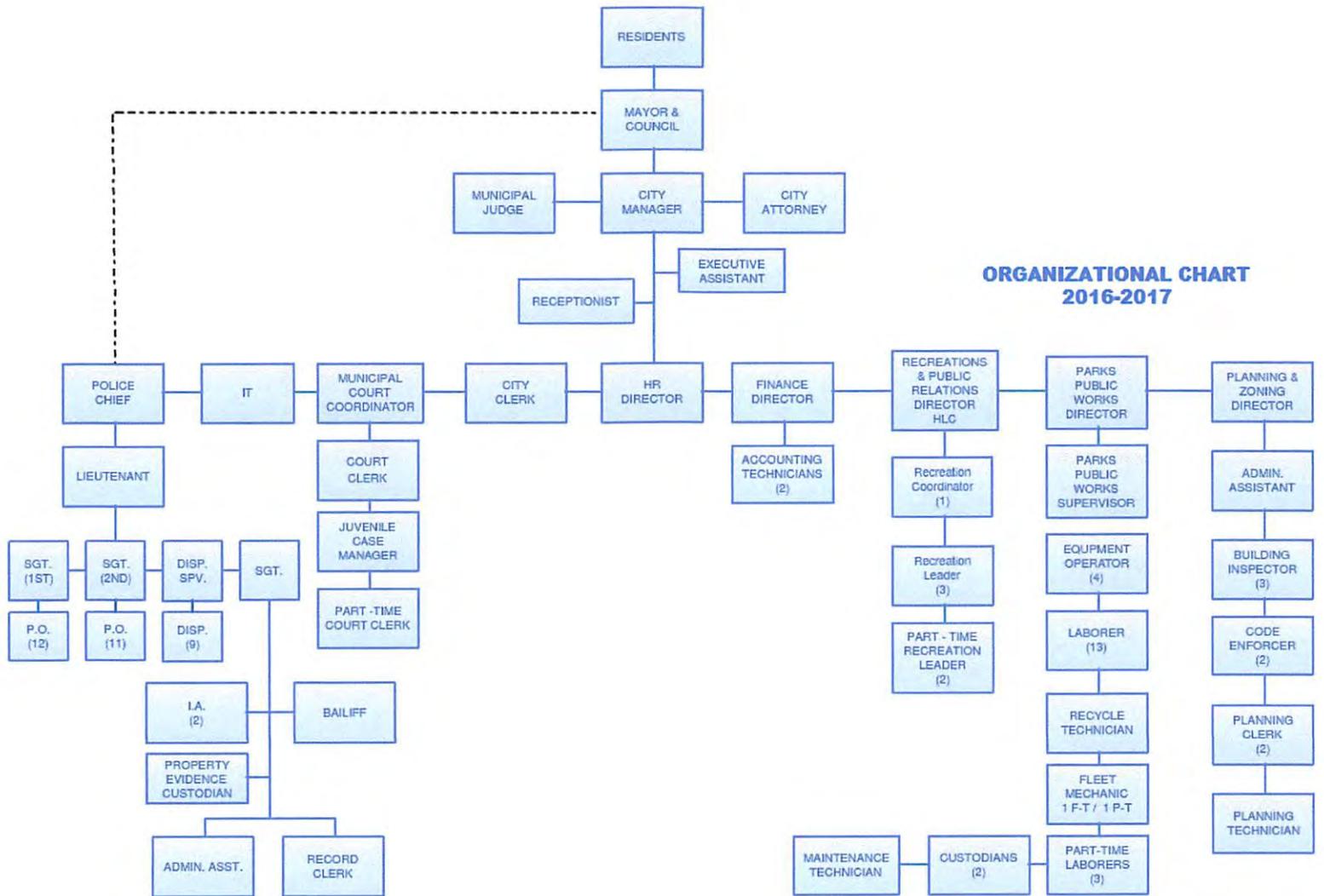
FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source: General Fund

Amount:

Quotes (Name/Commodity/Price) N/A



**ORGANIZATIONAL CHART
2016-2017**

**CITY OF SOCORRO
REQUEST FOR CITY COUNCIL AGENDA ITEM**

Note: Regular Council meetings are held on the 1st. and 3rd. Thursday of each month. Requests **MUST** be submitted to the City Clerk by **12:00 p.m.** on the **THURSDAY** one week before the scheduled meeting date. **Late items (received by 5:00 p.m.) on the Friday prior the meeting will be placed as an Addendum. NO AGENDA ITEMS RECEIVED AFTER 5:00 ON THE FRIDAY prior to the Regular Agenda will be placed on the agenda.**

Date Submitted: August 25, 2016

Department:  8/25/16
Planning and Zoning

Signature: _____

Approved by: _____

DESCRIBE REQUEST:

INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF ORDINANCE _____, AN ORDINANCE CHANGING THE ZONING OF TRACT 12, ROBERT E. NIX SURVEY 302 & A PORTION OF TRACT 2, ROBERT E. NIX SURVEY 303 FROM UNCLASSIFIED TO M-1 (LIGHT INDUSTRIAL).

THE PLANNING AND ZONING COMMISSION RECOMMENDS APPROVAL

_____ FOR OFFICE USE ONLY _____

Please check one:

- Presentation Agenda Consent Agenda
- Regular Agenda Executive Session

This item is to be placed on the agenda for: September 1, 2016

Received by City Clerk on: _____, 2016. Time: _____

Approved to be placed on the agenda : _____
City Council / City Manager

ACTION TAKEN: Approved
 Not approved
 Tabled
 Other

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Vacant
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

DATE: September 1, 2016
TO: MAYOR & CITY COUNCIL
FROM: Sam Leony, Planning and Zoning Director
CC: Adriana Rodarte, City Manager

SUBJECT:

Introduction, first reading and calling for a public hearing for the proposed rezoning of a portion of Tract 12, Robert E. Nix Survey 302 & a portion of Tract 2, Robert E. Nix Survey 303 from UNCLASSIFIED to M-1 (Light Industrial) to build a Truck Transportation Terminal.

SUMMARY:

The property matter of this request is located at 13000 block of I-10 Gateway East & Steere Tank Rd., located along Gateway East. This property has an estimated area of 3,722,202 sq. ft. (85.45 acres), owned by Tri-B Industrial Partners LP, 10777 West 700 N, Fair Oaks, Indiana 47943. The representative is Guy Fields, 501 Executive Center Blvd., El Paso, TX. 79902.

BACKGROUND:

Robert E. Nix Survey 302 & 303 were annexed to the City of Socorro in 2008 with no zoning classification.

According to our Future Land Use map, the projected land use for this property is: Industrial

According to the Flood Insurance Rate Maps, the referenced property lies within an area determined to be outside of the 500-year flood plain, more particularly described as **Zone X**; this classification is the safest area with the less possibility of being flooded (Community Panel # 480212 0239-B / FEMA, September 4, 1991).

The current use of the property is: Vacant land
The proposed use of the property: Industrial

Adjacent Land Uses:

North: M-1, Light Industrial
South: Unclassified
East: Unclassified
West: N/A

STATEMENT OF THE ISSUE:

The existing parcels do not have a zoning classification.

According to the information provided by the owner, these tracts of land will be subdivided into 3 lots. The subdivision design is currently in progress and the final re-plat will be similar to the plans that were provided to P&Z Department. Once the subdivision has been finalized, the petitioner will purchase and develop approximately 20 acres of land for a truck transportation terminal. This new terminal will contain an above-ground storage tank (AST) for a fueling station, a service shop and the main office.

ALTERNATIVE:

N/A

STAFF RECOMMENDATION:

The Planning and Zoning Commission recommends APPROVAL with the following conditions:

1. The future land use of the property will be only for the approved business (Truck Transportation Terminal).

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Vacant
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE CHANGING THE ZONING OF TRACT 12, ROBERT E. NIX SURVEY 302 & A PORTION OF TRACT 2 ROBERT E. NIX SURVEY 303, AT THE 13000 BLOCK OF GATEWAY EAST BLVD., IS CHANGED FROM UNCLASSIFIED TO M-1 (LIGHT INDUSTRIAL).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SOCORRO, TEXAS:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, as amended, the zoning of Tract 12, Robert E. Nix Survey 302 & a portion of Tract 2, Robert E. Nix Survey 303, located at 13000 block of Gateway East Blvd., has been changed from Unclassified to C-1 (Light Industrial) with the following conditions:

1. The future land use of the property will be only for the approved business (Truck Transportation Terminal).

READ, APPROVED AND ADOPTED this _____ day of _____ 2016.

CITY OF SOCORRO, TEXAS

Jesus Ruiz, Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

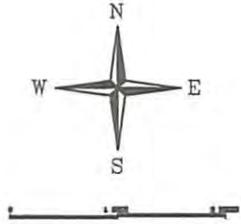
James A. Martinez
Socorro City Attorney

APPROVED AS TO CONTENT:

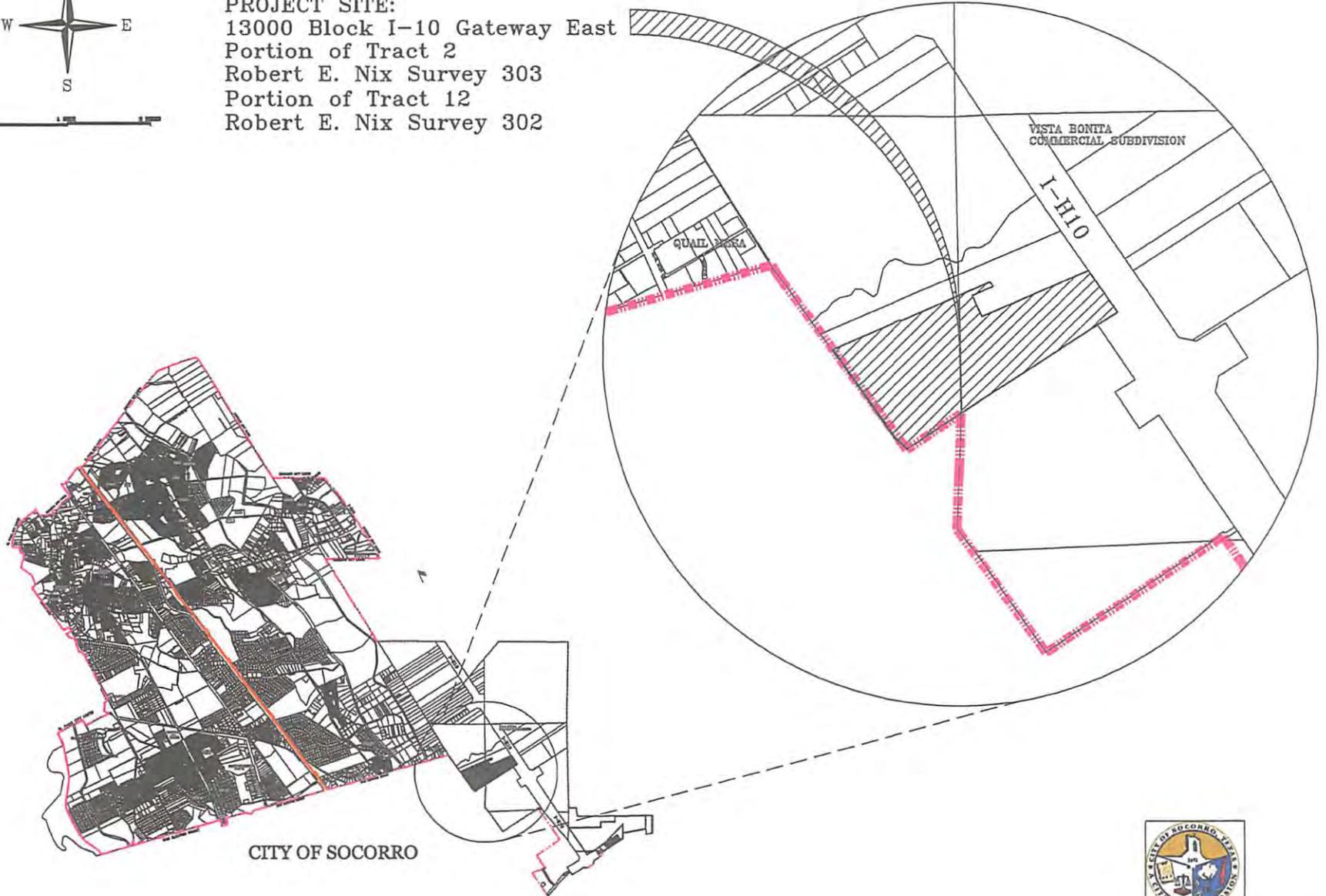
Adriana Rodarte, City Manager

Introduction and First Reading: September 1, 2016

Second Reading and Adoption:



PROJECT SITE:
13000 Block I-10 Gateway East
Portion of Tract 2
Robert E. Nix Survey 303
Portion of Tract 12
Robert E. Nix Survey 302



CITY OF SOCORRO

LOCATION MAP

Scale: AS SHOWN



Planning and Zoning Department

600 N. Rio Vista, Socorro, Texas 79927 Tel. (915) 872-4531 Fax (915) 872-6673



PLANNING AND ZONING DEPARTMENT

Request for Rezoning

1. Name: TRI-B Industrial Partners LP
- Address: 10777 West 700 N, Fair Oaks, Indiana 47943 Phone: (915) 351-4000
- Representative: Guy Fields-The Fields Law Firm, P.C.
- Address: 501 Executive Center Blvd., El Paso, Texas 79902 Phone: (915) 351-4000

2. Property Location: 13000 Block of I-10 Gateway East and Steeve Tank Road
- Legal Description: Portion of Tract 12, Robert E. Nix Survey No. 302 and a portion of Tract 2, Robert E. Nix Survey No. 303
- If legal description is not available, a metes and bounds description will be required.

<u>81.5105 acres</u>	<u>Unclassified</u>	<u>Raw Land</u>
Area (Sq. ft. or Acreage)	Current Zoning	Current Land Use
<u>M-1</u>	<u>Transportation Terminal</u>	
Proposed Zoning	Proposed Land Use	

3. All owners of record must sign document.

Guy Fields for TRI-B Industrial Partners LP

Each item on this form must be completed and all exhibits must be submitted before this request can be scheduled for a public hearing.

Rezoning per parcel/tract: Less than one acre - \$650.00
 1 to 10 acres - \$750.00
 10.1 to 30 acres- \$950.00
 30.1 to 50 acres- \$1,150.00
 50.1 to 75 acres- \$1,400.00
 75.1 or more - \$1,650.00

ALL FEES ARE NONREFUNDABLE

860 N. Rio Vista · Socorro, Texas 79927 · Tel: (915) 872-8531 · Fax: (915) 872-8673 · www.socorrotexas.org

**CITY OF SOCORRO
REQUEST FOR CITY COUNCIL AGENDA ITEM**

Note: Regular Council meetings are held on the 1st. and 3rd. Thursday of each month. Requests **MUST** be submitted to the City Clerk by **12:00 p.m.** on the **THURSDAY** one week before the scheduled meeting date. **Late items (received by 5:00 p.m.) on the Friday prior the meeting will be placed as an Addendum. NO AGENDA ITEMS RECEIVED AFTER 5:00 ON THE FRIDAY prior to the Regular Agenda will be placed on the agenda.**

Date Submitted: August 25, 2016

Department:  8/25/16
Planning and Zoning

Signature: _____

Approved by: _____

DESCRIBE REQUEST:

INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF ORDINANCE _____, AN ORDINANCE CHANGING THE ZONING OF LOT 18, BLOCK 1, COTTON VALLEY ESTATES AT 11885 PAMELA RAYE FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL).

THE PLANNING AND ZONING COMMISSION RECOMMENDS APPROVAL

_____ FOR OFFICE USE ONLY _____
Please check one:

- Presentation Agenda Consent Agenda
- Regular Agenda Executive Session

This item is to be placed on the agenda for: September 1, 2016

Received by City Clerk on: _____, 2016. Time: _____

Approved to be placed on the agenda : _____
City Council / City Manager

ACTION TAKEN: Approved
 Not approved
 Tabled
 Other

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Vacant
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

DATE: September 1, 2016
TO: MAYOR & CITY COUNCIL
FROM: Sam Leony, Planning and Zoning Director
CC: Adriana Rodarte, City Manager

SUBJECT:

Introduction, first reading and calling for a public hearing for the proposed rezoning of Lot 18, Block 1, Cotton Valley Estates, from R-1 (Single Family Residential) to R-2 (Medium Density Residential).

SUMMARY:

The property matter of this request is located at 11885 Pamela Raye Rd., located at 1,145 feet northeast from the centerline of North Loop Rd. and Huereque Dr. This property has an estimated area of 20,003 sq. ft. (0.46 acres), owned by Juan & Maria Samayoa, 11885 Pamela Raye Rd., Socorro, TX 79927.

BACKGROUND:

Cotton Valley Estates was recorded in 1988 with 73 lots classified as R-1 (SFR) after the City's reactivation in 1986.

According to our Future Land Use map, the projected land use for this property is: Residential.
The proposed land use for this property is: Residential

According to the Flood Insurance Rate Maps, the referenced property lies within an area determined to be outside of the 500-year flood plain, more particularly described as **Zone X**; this classification is the safest area with the less possibility of being flooded (Community Panels # 480212 0239-B & 480212 0277-B FEMA, September 4, 1991).

Adjacent Land Uses:

North: A-1 (Agricultural),
South: R-1 (Single Family Residential),
East: A-1 (Agricultural),
West: R-1 (Single Family Residential).

STATEMENT OF THE ISSUE:

According to the information provided by the EPCAD, the main area was built in 1994. It contained a porch in the rear of the property that was eventually enclosed without a permit. The enclosure now became a second dwelling. A field inspection was done and it has been determined that the two buildings are within the required setbacks for an R-2 zoning.

ALTERNATIVE:

N/A

STAFF RECOMMENDATION:

The Planning and Zoning Commission recommends approving this request with the following conditions:

1. No more than the existing dwellings shall be permitted within this property. (2 dwellings)

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Vacant
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE CHANGING THE ZONING OF LOT 18, BLOCK 1, COTTON VALLEY ESTATES AT 11885 PAMELA RAYE RD. FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO R-2 (MEDIUM DENSITY RESIDENTIAL).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SOCORRO, TEXAS:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, as amended, the zoning of Lot 18, Block 1, Cotton Valley Estates located at 11885 Pamela Raye Rd. has been changed from R-1 (Single Family Residential) to R-2 (Medium Density Residential), with the following conditions:

1. No more than the existing dwellings shall be permitted within this property. (2 dwellings)

READ, APPROVED AND ADOPTED this _____ day of _____ 2016.

CITY OF SOCORRO, TEXAS

Jesus Ruiz, Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

James A. Martinez
Socorro City Attorney

APPROVED AS TO CONTENT:

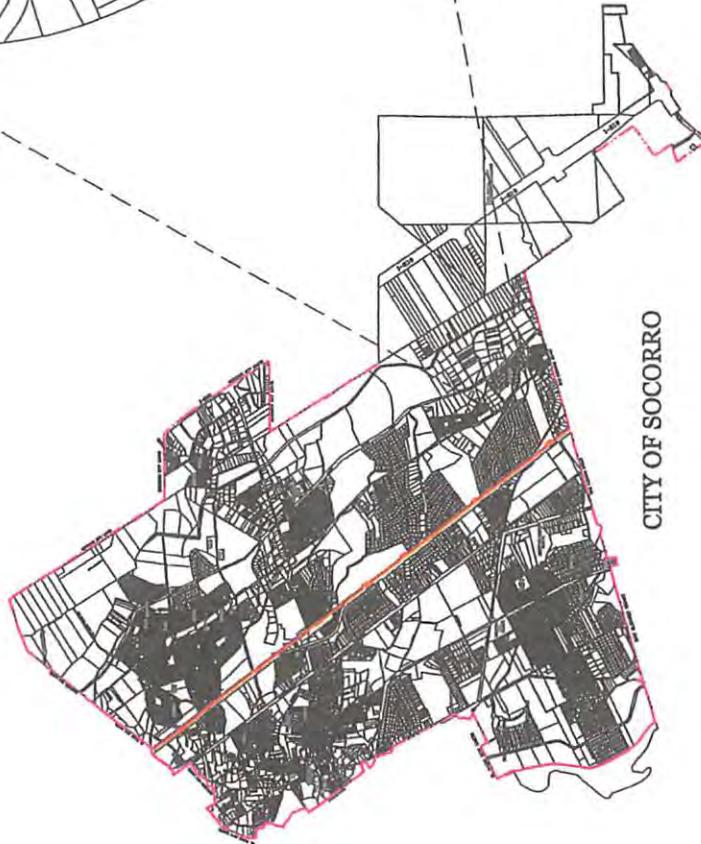
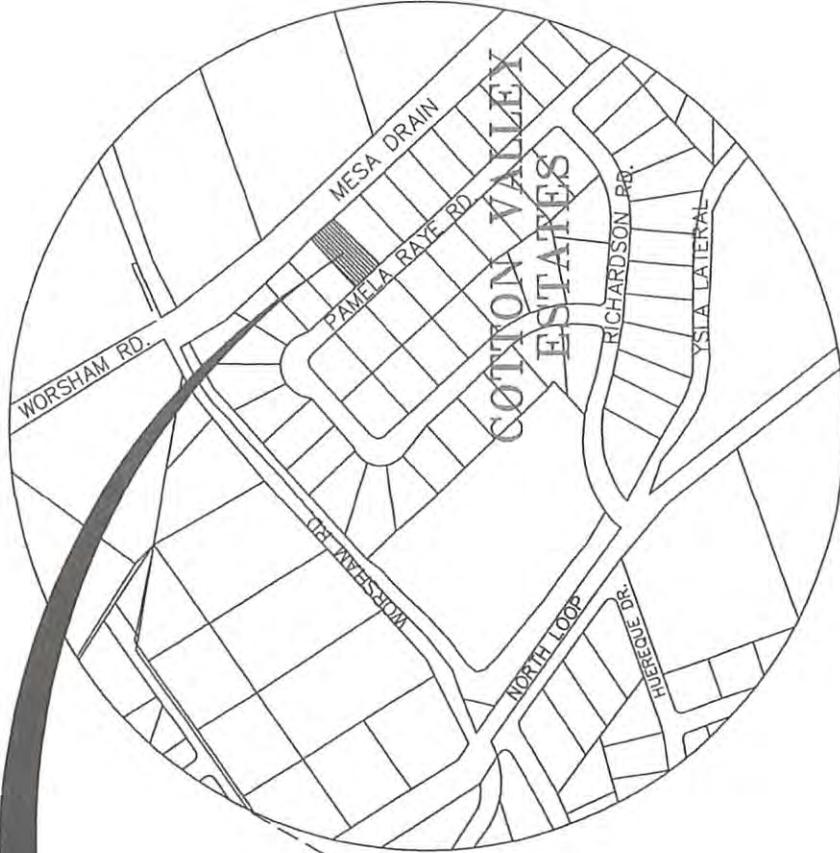
Adriana Rodarte, City Manager

Introduction and First Reading: September 1, 2016

Second Reading and Adoption:



PROJECT SITE:
11885 PAMELA RAYE
LOT 18, BLOCK 1,
COTTON VALLEY ESTATES



CITY OF SOCORRO



LOCATION MAP

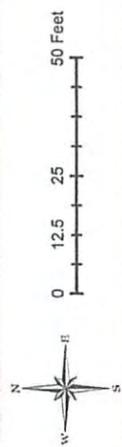
Scale: AS SHOWN



Date: 6/6/2016

CITY OF SOCORRO
PLANNING & ZONING
860 N. RIO VISTA
SOCORRO, TX 79927

11885 PAMELA RAYE





PLANNING AND ZONING DEPARTMENT
REQUEST TO AMEND ZONING MAP AND/OR
CITY OF SOCORRO MASTER PLAN

1. Name: JUAN O. SAMAYOA / MARIE D. SAMAYOA
Address: 11885 PAMELA RAYE Phone: (915) 228-0553
Representative: _____
Address: _____ Phone: _____
Email Address: Sjuandobres@yahoo.com

2. Property Location: 11885 PAMELA RAYE
Legal Description: 1 COTTON VALLEY STATES LOT 18

If legal description is not available, a metes and bounds description will be required.

<u>20003.95</u> Area (Sq. ft. or Acreage)	<u>R-1</u> Current Zoning	<u>RESIDENTIAL</u> Current Land Use
<u>R-2</u> Proposed Zoning	<u>RESIDENTIAL</u> Proposed Land Use	

3. All owners of record must sign document.

JUAN O. SAMAYOA

MARIE D. SAMAYOA

Note: Each item on this form must be completed and all supporting documentation must be submitted before this request can be scheduled for a public hearing.

Marie D. Samayoa
Representative/Owner

6/7/16

Date

ALL FEES ARE NON-REFUNDABLE

**CITY OF SOCORRO
REQUEST FOR CITY COUNCIL AGENDA ITEM**

Note: Regular Council meetings are held on the 1st. and 3rd. Thursday of each month. Requests **MUST** be submitted to the City Clerk by **12:00 p.m.** on the **THURSDAY** one week before the scheduled meeting date. **Late items (received by 5:00 p.m.) on the Friday prior the meeting will be placed as an Addendum. NO AGENDA ITEMS RECEIVED AFTER 5:00 ON THE FRIDAY prior to the Regular Agenda will be placed on the agenda.**

Date Submitted: August 25, 2016

Department:  8/25/16
Planning and Zoning

Signature: _____

Approved by: _____

DESCRIBE REQUEST:

INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF ORDINANCE _____, AN ORDINANCE AMENDING THE CITY OF SOCORRO MASTER PLAN AND CHANGING THE ZONING OF LOT 2, BLOCK 6, EL CAMPESTRE SUBDIVISION FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO C-1 (LIGHT COMMERCIAL).

THE PLANNING AND ZONING COMMISSION RECOMMENDS APPROVAL

_____ FOR OFFICE USE ONLY _____
Please check one:

- Presentation Agenda Consent Agenda
- Regular Agenda Executive Session

This item is to be placed on the agenda for: September 1, 2016

Received by City Clerk on: _____, 2016. Time: _____

Approved to be placed on the agenda : _____
City Council / City Manager

ACTION TAKEN: Approved
 Not approved
 Tabled
 Other

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Vacant
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

DATE: September 1, 2016
TO: MAYOR & CITY COUNCIL
FROM: Sam Leony, Planning and Zoning Director
CC: Adriana Rodarte, City Manager

SUBJECT:

Introduction, first reading and calling for a public hearing for the proposed amendment to the City of Socorro Master Plan, and rezoning of Lot 2, Block 6, El Campestre Subdivision, from R-1 (Single Family Residential) to C-1 (Light Commercial) to place an Ice & Water Vending Machine.

SUMMARY:

The property matter of this request is located at 11504 Socorro Rd., located at 96 feet south from the intersection of Dindinger Rd. and Socorro Rd. This property has an estimated area of 10,010 sq. ft. (0.2298 acres), owned by Rosa Apodaca, 11504 Socorro Rd., Socorro, TX 79927.

BACKGROUND:

El Campestre Subdivision was recorded in 1974 with 221 residential lots classified as R-1 (SFR) before the City's reactivation in 1986.

According to our Future Land Use map, the projected land use for this property is: Residential.

According to the Flood Insurance Rate Maps, the referenced property lies within an area determined to be outside of the 500-year flood plain, more particularly described as **Zone X**; this classification is the safest area with the less possibility of being flooded (Community Panel # 480212 0300-B / FEMA, September 4, 1991).

The current use of the property is: Vacant

The proposed use of the property: Commercial (Ice & Water vending machine)

Adjacent Land Uses: North: C-1 (LC), South: C-1 (LC), East: R-1 (SFR), West: C-1 (LC.).

STATEMENT OF THE ISSUE:

Petitioner is requesting a commercial zoning in order to establish a water & ice vending machine that will be used for commercial purposes. The existing zoning classification must be changed to commercial in order for them to operate.

This case was presented to HLC on November 23, 2015 and received a Certificate of Appropriateness for being in full compliance with the historic design criteria. The proposed business meets the requirements for the zoning that is requested.

ALTERNATIVE:

N/A

STAFF RECOMMENDATION:

The Planning and Zoning Commission recommends APPROVAL with the following conditions:

1. The future land use of the property will be only for the approved business (Ice & Water vending machine)

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Vacant
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE AMENDING THE CITY OF SOCORRO MASTER PLAN AND CHANGING THE ZONING OF LOT 2, BLOCK 6, EL CAMPESTRE SUBDIVISION, AT 11504 SOCORRO RD., IS CHANGED FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO C-1 (LIGHT COMMERCIAL).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SOCORRO, TEXAS:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, as amended, the zoning of Lot 2, Block 6, El Campestre Subdivision, located at 11504 Socorro Rd., has been changed from R-1 (Single Family Residential) to C-1 (Light Commercial) with the following conditions:

1. The future land use of the property will be only for the approved business (Ice & Water vending machine)

READ, APPROVED AND ADOPTED this _____ day of _____ 2016.

CITY OF SOCORRO, TEXAS

Jesus Ruiz, Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

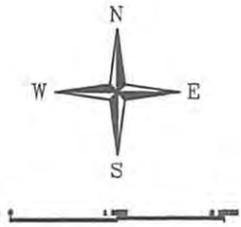
James A. Martinez
Socorro City Attorney

APPROVED AS TO CONTENT:

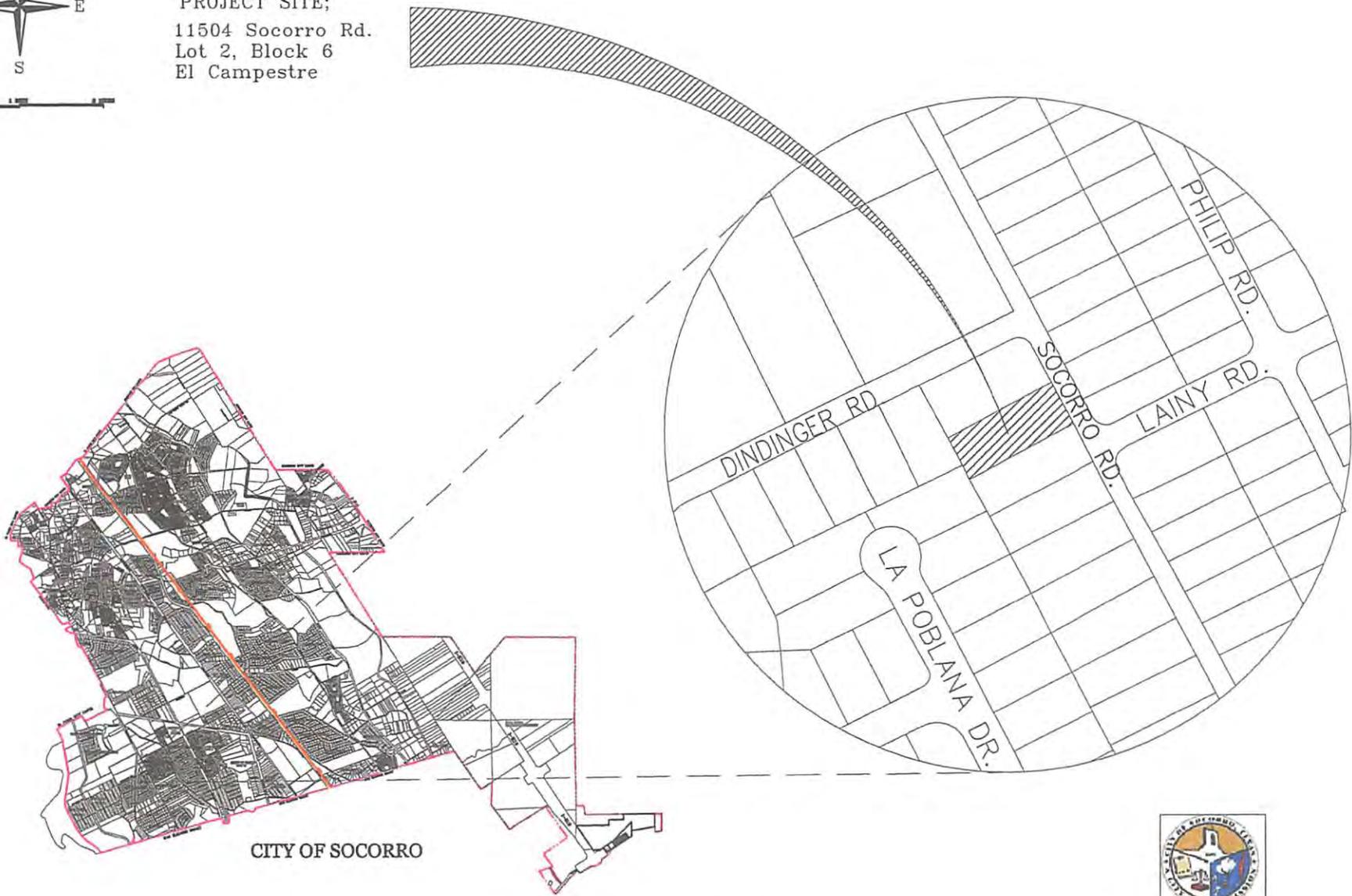
Adriana Rodarte, City Manager

Introduction and First Reading: September 1, 2016

Second Reading and Adoption:



PROJECT SITE;
11504 Socorro Rd.
Lot 2, Block 6
El Campestre



CITY OF SOCORRO



LOCATION MAP

Scale: AS SHOWN

Planning and Zoning Department

860 N. Rio Vista Socorro, Texas 79927 Tel. (915) 872-8531 Fax (915) 872-8673



**PLANNING AND ZONING DEPARTMENT
REQUEST TO AMEND ZONING MAP AND/OR
CITY OF SOCORRO MASTER PLAN**

1. Name: ARMANDO AND ROSA APODACA
 Address: P.O. Box 597, SAN ELIZARIO, TX 79849 Phone: 915. 851. 3424
 Representative: RICK KELLY
 Address: 3616 CONFLANS RD., IRVING TX 75061 Phone: 214. 727. 3420
 Email Address: rkelly@watermillexpress.com

2. Property Location: 11504 Socorro Rd.
 Legal Description: 6 EL CAMPESTRE, LOT 2

If legal description is not available, a metes and bounds description will be required.

<u>.2298</u> Area (Sq. ft. or Acreage)	<u>R1</u> Current Zoning	<u>VACANT</u> Current Land Use
<u>R1 C1</u> Proposed Zoning	<u>WATER & ICE VENDING MACHINE</u> Proposed Land Use	

3. All owners of record must sign document.

<u>Rosa Maria Apodaca</u>	<u>2/1/16</u>
<u>Armando Apodaca</u>	<u>2/1/16</u>

Note: Each item on this form must be completed and all supporting documentation must be submitted before this request can be scheduled for a public hearing.

<u>Rick Kelly</u>	<u>2/1/16</u>
Representative/Owner	Date

ALL FEES ARE NON-REFUNDABLE

**CITY OF SOCORRO
REQUEST FOR CITY COUNCIL AGENDA ITEM**

Note: Regular Council meetings are held on the 1st. and 3rd. Thursday of each month. Requests **MUST** be submitted to the City Clerk by **12:00 p.m.** on the **THURSDAY** one week before the scheduled meeting date. **Late items (received by 5:00 p.m.) on the Friday prior the meeting will be placed as an Addendum. NO AGENDA ITEMS RECEIVED AFTER 5:00 ON THE FRIDAY prior to the Regular Agenda will be placed on the agenda.**

Date Submitted: August 25, 2016

Department: 
Planning and Zoning

Signature: _____

Approved by: _____

DESCRIBE REQUEST:

INTRODUCTION, FIRST READING, AND CALLING FOR A PUBLIC HEARING OF ORDINANCE _____, AN ORDINANCE CHANGING THE ZONING OF LOT 1, BLOCK 3, WISEMAN ESTATES FROM C-1 (LIGHT COMMERCIAL) TO C-2 (GENERAL COMMERCIAL) PLUS A CONDITIONAL USE PERMIT FOR A MECHANIC SHOP.

THE PLANNING AND ZONING COMMISSION RECOMMENDS APPROVAL

_____ FOR OFFICE USE ONLY _____

Please check one:

- Presentation Agenda Consent Agenda
- Regular Agenda Executive Session

This item is to be placed on the agenda for: September 1, 2016

Received by City Clerk on: _____, 2016. Time: _____

Approved to be placed on the agenda : _____

City Council / City Manager

ACTION TAKEN: Approved
 Not approved
 Tabled
 Other

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large
Mayor Pro-Tem

Vacant
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

DATE: September 1, 2016
TO: MAYOR & CITY COUNCIL
FROM: Sam Leony, Planning and Zoning Director
CC: Adriana Rodarte, City Manager

SUBJECT:

Introduction, first reading and calling for a public hearing for the proposed rezoning of Lot 1, Block 3, Wiseman Estates, from C-1 (Light Commercial) to C-2 (General Commercial) plus Conditional Use Permit for Mechanic.

SUMMARY:

The property matter of this request is located at 100 Settler Rd., located at the intersection of Alameda Ave. and Settler Rd. This property has an estimated area of 19,995 sf. (0.4590 acres), owned by Belcon LLC., 428 Amalia Dr., Horizon, TX 79928.

BACKGROUND:

Wiseman Estates Subdivision was recorded in 1984 with 51 residential lots classified as R-1 (SFR) before the time of the City's reactivation in 1986.

According to the Flood Insurance Rate Maps, the referenced property lies within an area determined to be outside of the 500-year flood plain, more particularly described as **Zone X**; this classification is the safest area with the less possibility of being flooded (Community Panel # 480212 0250-B / FEMA, September 4, 1991).

The current land use: Vacant Land
Proposed land use: Commercial

According to our Future Land Use Map, the projected land use for this property is: Residential

Adjacent Land Uses:

North: M-1 (Light Industrial) & R-1 (Single Family Residential)
South: C-2 (General Commercial)
East: R-1 (Single Family Residential)
West: R-1 (Single Family Residential)

STATEMENT OF THE ISSUE:

The petitioner is requesting to rezone to C-2 + CUP for mechanic in order to establish a car lot and be able to do mechanic work. This property lies along a major highway within a residential zone. The main access to this property is from Settler Rd. due to a community ditch that appears to be abandoned that runs along the west side of the lot.

ALTERNATIVE:

Find out if the community ditch is still functional. If yes, the owner must install metal culverts to allow the water flow. Then, request an access permit from TXDOT to use Alameda as main access point.

STAFF RECOMMENDATION:

The Planning and Zoning Commission recommends approving this request with the following conditions:

1. The future land use will be only for the business approved (mechanic shop).
2. Solid wall shall be built along residential zone.
3. Owner must provide enough ponding area to contain storm water within the property.
4. Parking space must include potential customers along with the display merchandise.
5. Access permit must be acquired from TXDOT.

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large
Mayor Pro Tem

Vacant
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

ORDINANCE _____

AN ORDINANCE CHANGING THE ZONING OF LOT 1, BLOCK 3, WISEMAN ESTATES, AT 100 SETTLER RD., IS CHANGED FROM C-1 (LIGHT COMMERCIAL) TO C-2 (GENERAL COMMERCIAL) PLUS A CONDITIONAL USE PERMIT FOR MECHANIC.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SOCORRO, TEXAS:

That pursuant to Chapter 46 of the Codification of Ordinances of the City of Socorro, Texas, the Zoning Ordinance of the City of Socorro, as amended, the zoning of Lot 1, Block 3, Wiseman Estates, located at 100 Settler Rd., has been changed from C-1 (Light Commercial) to C-2 (General Commercial), plus a conditional use permit for a mechanic with the following conditions:

1. The future land use will be only for the approved business (mechanic shop).
2. Solid wall shall be built along residential zone.
3. Owner must provide enough ponding area to contain storm water within the property.
4. Parking space must include potential customers along with the display merchandise.
5. Access permit must be acquired from TXDOT.

READ, APPROVED AND ADOPTED this _____ day of _____ 2016.

CITY OF SOCORRO, TEXAS

Jesus Ruiz, Mayor

ATTEST:

Olivia Navarro, City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

James A. Martinez
Socorro City Attorney

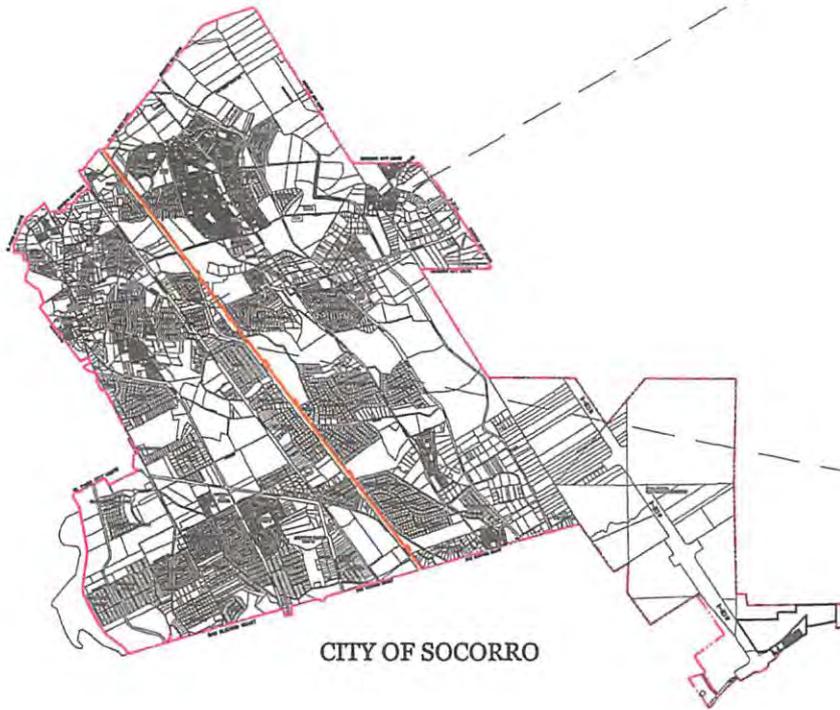
Adriana Rodarte, City Manager

Introduction and First Reading: September 1, 2016

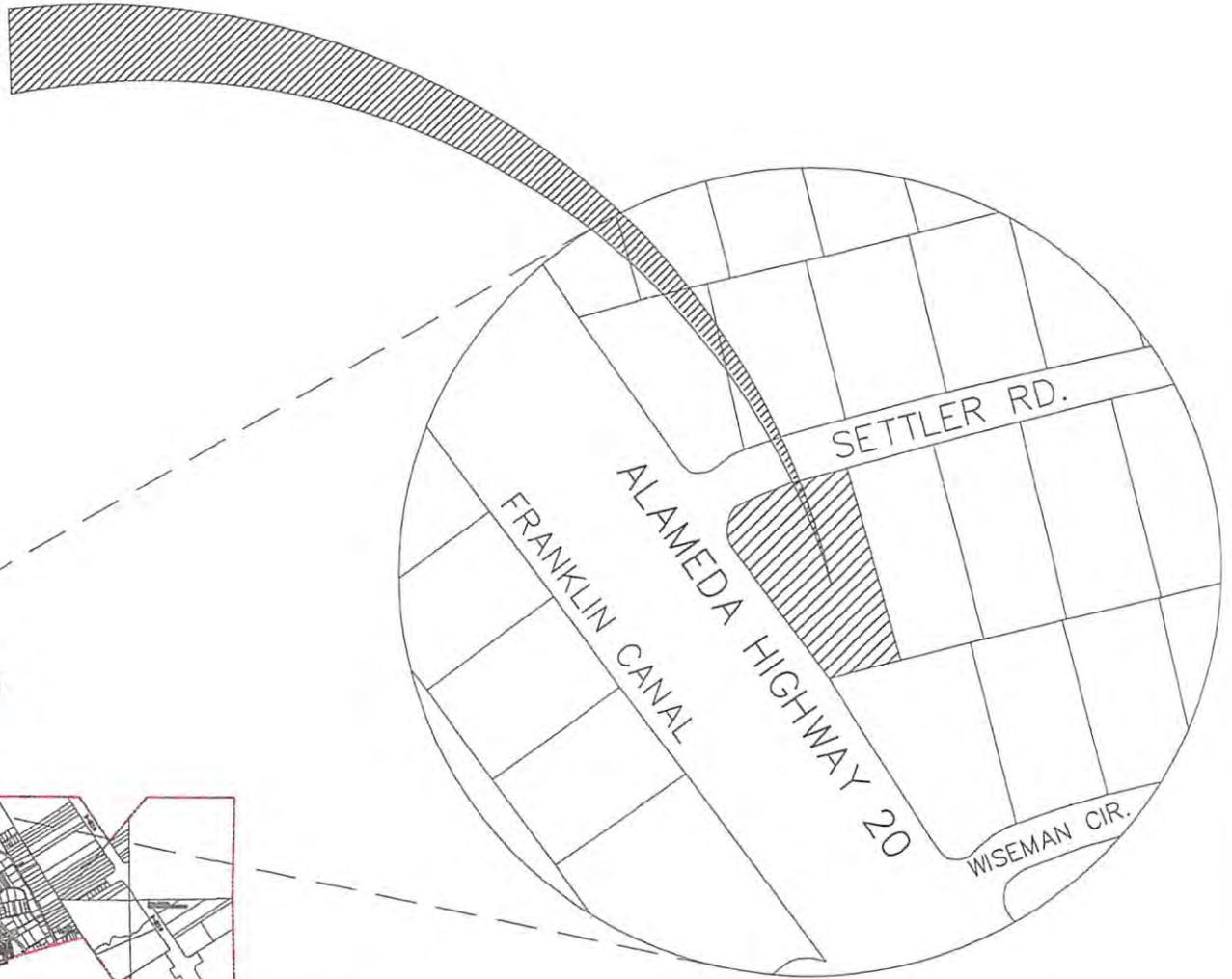
Second Reading and Adoption:



PROJECT SITE;
100 Settler Rd.
Lot 1, Block 3
Wiseman Estates



CITY OF SOCORRO



LOCATION MAP

Scale: AS SHOWN

Planning and Zoning Department

660 N. Rio Vista Socorro, Texas 79927 Tel. (915) 872-8531 Fax (915) 872-8673

REC'D JUN 01 2016

AM 1:53 PM



PLANNING AND ZONING DEPARTMENT

Request for Conditional Use

1. Name: Edgar Garcia Date: 6/1/16
 Address: 100 Settler Rd Phone: 915-433-4854
 Representative: _____

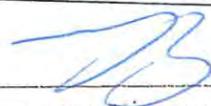
2. Property Location: 100 Settler Rd
 Address: _____
 Phone: _____

Legal Description: Lot 1 Block 3 Wiseman Estates
 If legal description is not available, a metes and bounds description will be required.

Area (Sq. Ft. or Acreage)	Current Zoning	Current Land Use	Proposed Zoning	Proposed Land Use
<u>19,995</u>	<u>G-1</u>	<u>Vacant</u>	<u>C-2 CUP</u>	<u>Retail Car Sales & Repair</u>

3. All owners of record must sign document. 

Each item on this form must be completed and all exhibits must be submitted before this request can be scheduled for a public hearing.

Planning Department _____
 Owner or Representative  _____

ITEM 22

Jesus Ruiz
Mayor

Rene Rodriguez
At Large / Mayor ProTem

Vacant
District 1



Gloria M. Rodríguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

DATE: August 29, 2016

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte

SUBJECT: DISCUSSION AND ACTION ON APPROVING THE UNAUDITED FINANCIAL REPORTS FOR JULY 2016.

SUMMARY

This action approves the unaudited financial reports through July 2016.

STATEMENT OF THE ISSUE

Section 3.12 (E) of the City of Socorro's Charter states

The City Council shall, at the end of each month, prepare or have prepared under its direction, a statement as to financial receipts and disbursements for that particular month, and shall have such statement no later than the 25th day of the following month and shall have a copy of said statement available in the office of the City Secretary for examination and a copy will be made, at a reasonable charge, for those who request one.

FINANCIAL IMPACT

None

ALTERNATIVE

None

STAFF RECOMMENDATION

The Staff is recommending the approval of this item.

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

Summary of Revenues vs Expenditures

	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Budgeted Balance	Per. Of Bud
Total Revenues	8,004,158	205,687	510,126	930,655	2,051,990	1,862,183	465,549	335,255	268,637	125,831	151,444	0	0	6,907,358	(1,096,800)	86%
Total Expenditures	8,236,861	291,070	688,534	561,927	524,038	590,136	727,276	569,718	565,410	830,337	543,547	0	0	5,891,994	2,344,867	72%
Total Excess (Deficit)	(232,703)	(85,383)	(178,408)	368,728	1,527,952	1,272,047	(261,727)	(234,463)	(296,773)	(704,506)	(392,103)	0	0	1,015,364	1,248,067	15%

<i>Revenues</i>	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Budgeted Balance	Per. Of Bud
Property Taxes	4,628,262	18,180	215,607	705,886	1,811,949	1,426,677	172,273	84,685	494	(63,577)	13,148			4,385,322	(242,940)	95%
Sales Taxes	1,700,000	95,747	141,752	104,368	93,753	266,498	99,359	92,501	169,705	-	-			1,063,685	(636,315)	63%
Franchise Taxes	319,000		30,134	22	49,421	29,711	40,651	47,201	29,023	80,468	57,654			364,287	45,287	114%
Property Taxes-Delinquent	150,000	25,756	17,370	16,878	18,286	25,355	20,026	3,783	2,221	1,903	4,439			136,016	(13,984)	91%
Mixed Beverage Tax		1,005												1,005	1,005	#DIV/0!
Interest Earned	1,200		135	66	65					-	-			267	(933)	22%
Other Plann Fees(Fireworks)	2,500	125	45		100	125	100	100		100	100			795	(1,705)	32%
Building Permits	220,000	26,259	43,848	39,168	24,419	21,094	19,560	15,433	13,370	20,168	9,128			232,445	12,445	106%
Business Registrations	50,000	3,698	2,158	1,628	2,426	3,950	14,034	7,004	5,441	9,530	7,511			57,380	7,380	115%
Rezoning Fees	36,000	2,950	1,180	4,580	2,145	2,150	1,550	62,520	1,460	5,005	3,200			86,740	50,740	241%
AdmMisc-Copies,City Clrk			3			7				48	15			73	73	
Mobile Home Permits	3,000	270	285	60	360	165	1,060	435	90	120	165			3,010	10	100%
Muni. Court Judgements	560,000	30,210	45,167	47,935	40,877	66,946	72,909	45,038	42,074	50,518	52,069			493,743	(66,257)	88%
Juvenile Case Mgmt Fee		957	1,171	1,421	1,657	1,842	1,989	1,568	1,371	1,783	1,774			15,533	15,533	
Municipal Court Tech		(1,856)	846	1,011	1,147	1,278	1,432	1,059	959	1,208	1,211			8,294	8,294	
Collection Agency Fees		1,583	9,847	7,322	3,965	13,539	15,816	(28,827)		13,011	-			36,256	36,256	
Police Fees	4,000	587	586	309	420	664	596	1,076	1,185	5,068	1,641			12,131	8,131	303%
Rental Fees	12	1	1	1	1,001	2,001	1	1	1,001	540	(611)			3,937	3,925	
Other Revenue	24,000								62	(62)				-	(24,000)	
<i>Revenues</i>															Budgeted	

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

Account Title	Budget	Oct-15	Nov- 15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May -16	June -16	July -16	Aug -16	Sept -16	YTD Actual	Balance	Per. of Bud
Donations-Activities														-	-	
Reimbursed cost	3,000							726			-			726	(2,275)	
Park Fees	1,000	180	(60)			180	1,220	150	180		-			1,850	850	185%
Event Sponsorships							2,132				-			2,132		
Event Registrations							840	120			-			960		
Miscellaneous Income	2,000	38	51					684			-			773	(1,227)	39%
Prior Years Revenue	300,184					-							-	-	(300,184)	0%
Total Revenues	8,004,158	205,687	510,126	930,655	2,051,990	1,862,183	465,549	335,255	268,637	125,831	151,444	-	-	6,907,357.71	(1,099,892)	86%

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

Expenditures-City Manager																Budgeted	Per. Of
Account Title	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Balance	Bud	
Salaries	205,512	4,119	13,365	13,355	13,351	13,371	21,202	14,904	14,885	16,896	17,231			142,678	62,834.29	69%	
Overtime	800	95	45	93	97	62	112	123	132	113	91			963	(163.06)	120%	
FICA/Medicare Taxes	15,601	876	1,026	1,029	1,029	1,028	1,630	1,150	1,149	1,301	1,325			11,542	4,058.72	74%	
T.W.C. Payroll Taxes	851				90	37	56	508	7	133	57			888	(37.46)	104%	
Health Insurance Premiums	25,200	2,960	1,581	1,602	569	1,377	3,487	2,056	2,056	2,056	4,336			22,079	3,120.97	88%	
Workers Compensation Ins	373	30	30	23	23	23	23	23	23	0	0			197	175.98	53%	
Deferred Compensation	8,060	150	100	100	100	100	150	562	562	561	561			2,946	5,114.46	37%	
Life Insurance	382	32	20	5	(5)	(101)	67	86	24	32	33			193	189.38	50%	
Dental Insurance Expense	876	39	39	39	(39)	(1,079)	124	1,011	60	60	59			313	563.07	36%	
Vision Insurance Expense	189		18	9	1	5	24	(11)	(4)	15	14			71	117.53	38%	
Total Personnel	257,844	8,301	16,223	16,255	15,215	14,824	26,874	20,412	18,893	21,167	23,707	0	0	181,870	75,974	71%	
Office Expense and Supplies	10,000	88	923	144	558	1,691	1,348	261	81	3,004	96			8,195	1,805.26	82%	
Postage	2,805		504	0		403	0	248	45	0	0			1,199	1,605.80	43%	
Building Modifications	500										0			0	500.00	0%	
Building & Property Maint	4,500	190	271	253	195	135	451	252	586	428	1,252			4,013	486.67	89%	
Utilities	6,388	211	772	565	330	1,092	255	319	296	257	516			4,612	1,775.56	72%	
Telephone	9,531	805	1,220	1,971	802	2,001	2,059	2,050	679	3,638	54			15,279	(5,747.66)	160%	
Legal Fees	100,000		8,581	6,475	2,167	6,482		23	2,728	603	0			27,058	72,941.73	27%	
Property Insurance	910	159	159	76	76	76	76	76	76	0	0			773	137.06	85%	
Advertising/Drug Testing	0				221					0	0			221	(221.00)	#DIV/0!	
Dues/Subscriptions	8,000	221	110	1,887	0	1,604				0	0			3,823	4,177.37	48%	
Liability Insurance	461	813	813	38	38	38	38	38	38	0	0			1,855	(1,393.74)	402%	
Service Contracts	78,000		10,724	378	5,318	3,038	6,096	9,063	513	1,212	996			37,338	40,661.88	48%	
Support Activities	7,600			457	(80)	106	4,132	100		144	0			4,859	2,741.25	64%	
Equipment Rental/Lease	6,000	189			189			199		0	181			758	5,242.00	13%	
Seminars/Training	5,000	150							300	250	0			700	4,300.00	14%	

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

Expenditures-City Manager																Budgeted	
Account Title	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Balance	Per. Of Bud	
Marketing Exp	5,000	0												0	5,000.00	0%	
Equipment Repair & Maint	2,000						273		120	430	0			823	1,176.67	41%	
Travel/Mileage/Per Diem	10,000	148	800	221	251	208	688	766	857	823	810			5,571	4,428.80	56%	
Property and Equipment	128,000		48,858			19,763		11,489		2,278	619			83,007	44,992.76	65%	
Emergency Aid and Assist	5,000													0	5,000.00	0%	
Contingency														0	0.00	#DIV/0!	
Total Operating	389,695	2,974	73,733	12,466	10,065	36,637	15,416	24,884	6,318	13,067	4,524	0	0	200,085	189,610.41	51%	
Total Expenses	647,539	11,275	89,957	28,721	25,280	51,461	42,290	45,296	25,210	34,234	28,231	0	0	381,955	265,584.29	59%	

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

Expenditures-Public Works															Budgeted	Per. Of
Account Title	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Balance	Bud
Salaries	504,426	21,213	37,508	36,212	35,712	37,287	55,539	34,902	35,164	35,111	34,905			363,553	140,872.53	72%
Overtime	17,000	2,510	441	3,524	676	2,867	3,267	2,379	2,749	1,550	2,729			22,692	(5,692.34)	133%
FICA/Medicare Taxes	34,157	2,414	2,903	3,040	2,784	3,072	4,499	2,852	2,900	2,804	2,880			30,148	4,008.67	88%
T.W.C. Payroll Taxes	4,820				255	257	890	2,828	70	485	19			4,803	16.91	100%
Health Insurance Premiums	142,800	11,447	11,608	10,184	9,489	10,184	11,720	9,098	12,390	10,726	21,114			117,960	24,840.39	83%
Workers Compensation Ins	44,191	2,702	2,702	2,694	2,694	2,694	2,694	2,694	2,694	0	0			21,568	22,622.96	49%
Deferred Compensation	8,867	1,533	890	890	986	986	1,493	1,013	1,109	1,109	1,110			11,119	(2,252.08)	125%
Life Insurance	1,013	116	183	182	(239)	96	191	(81)	81	79	79			688	324.76	68%
Dental Insurance Expense	4,964	390	445	446	205	156	268	(57)	333	256	313			2,754	2,209.87	55%
Vision Insurance Expense	1,071	0	91	91	32	72	48	(133)	(10)	78	73			343	727.86	32%
Total Personnel	763,309	42,325	56,773	57,263	52,594	57,672	80,608	55,495	57,480	52,198	63,222	0	0	575,629	187,679.53	75%
Office Expense and Supplies	4,800	118	657	74	256	219	1,171	454	867	1,465	87			5,367	(567.05)	112%
Postage											0			0	0.00	
Tools and Supplies	14,981	409	2,588		1,094	1,908	2,192	1,455	2,353	3,645	792			16,437	(1,456.54)	110%
Uniforms	9,500	311	2,684	314	1,005	504	1,190	687	396	601	824			8,515	984.76	90%
Building & Property Maint	23,100	8	342	245	1,383	3,920	433	980	632	788	383			9,114	13,985.69	39%
Street Maintenance	67,100		11,424		4,838	9,712	6,970	6,688	9,630	2,354	1,502			53,117	13,982.60	79%
Utilities	213,236	5,597	28,957	16,640	16,764	17,826	16,683	18,016	19,351	22,539	24,787			187,161	26,075.01	88%
Telephone	5,352	206	620	1,230	513	1,162	1,171	1,009	532	2,171	0			8,615	(3,263.33)	161%
Recycling Center	7,000					685	536	583	584	524	0			2,912	4,087.84	42%
Legal Fees	20,000		835		1,958	1,890	2,865	1,350		3,438	0			12,336	7,664.50	62%
Property Insurance	11,503	754	754	959	959	959	959	959	959	0	0			7,261	4,242.34	63%
Dues/Subscriptions	500	100	0		0		133			112	0			345	155.00	69%
Liability Insurance	12,981	723	814	1,082	1,082	1,082	1,082	991	1,082	0	0			7,937	5,043.62	61%
Service Contracts	52,700		8,246	595	525	1,096	2,283	1,495	1,221	37,882	0			53,343	(642.50)	101%
Equipment Rental/Lease	1,700													0	1,700.00	0%

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

Expenditures-Public Works																Budgeted	Per. Of
Account Title	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Balance	Bud	
Seminars/Training	3,107		112		1,095					2,398	0			3,605	(498.00)	116%	
Finance Charge	0										0			0	0.00		
Miscellaneous Expense	0										0			0	0.00		
Fees & Penalties	1,250					1,250					0			1,250	0.30		
Office Furniture	500										0			0	500.00	0%	
Radio Communications	3,500				3,267						0			3,267	233.00	93%	
Vehicle Repair & Maint	13,200	729	1,669	57	1,346	854	716	2,101	1,478	1,035	384			10,369	2,831.44	79%	
Equipment Repair & Maint	21,500		4,406		5,958	401	4,195	917	1,256	5,664	56			22,852	(1,352.43)	106%	
Vehicle Fuel	46,000	3,740	1,728	210	1,009	1,130	1,113	2,781		50	0			11,761	34,239.16	26%	
Travel/Mileage/Per Diem	1,001	160	69		662	110					0	0		1,001	(0.26)	100%	
Property and Equipment	1,000									1,019	0			1,019	(19.00)	102%	
Emergency Aid and Assist	4,500													0	4,500.00	0%	
Street Improvements	0													0	0.00	#DIV/0!	
Total Operating	540,011	12,854	65,904	21,407	43,713	44,709	43,691	40,466	40,341	85,685	28,815	0	0	427,584	112,426.15	79%	
Total Expenses	1,303,319	55,180	122,677	78,670	96,306	102,381	124,299	95,961	97,821	137,883	92,037	0	0	1,003,214	300,105.68	77%	

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

Expenditures-Police															Budgeted	Per. OI
Account Title	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Balance	Bud
Salaries	1,837,693	57,086	128,912	131,170	132,315	124,526	185,245	119,849	126,432	130,861	128,478			1,264,873	572,819.73	69%
Overtime	140,000	22,787	12,871	13,743	22,465	9,164	14,254	7,437	6,624	9,823	11,632			130,799	9,201.25	93%
FICA/Medicare Taxes	166,387	8,581	10,846	11,086	11,841	10,227	15,265	9,737	10,179	10,763	10,718			109,243	57,144.04	66%
T.W.C. Payroll Taxes	12,474	17	81	53	1,110	603	700	6,454	260	761	221			10,260	2,214.07	82%
Health Insurance Premiums	369,600	24,687	29,647	31,203	1,040	24,402	33,394	25,126	25,497	25,536	59,464			279,995	89,605.45	76%
Workers Compensation	47,545	3,718	3,718	2,898	2,898	2,898	2,898	2,898	2,898	0	0			24,824	22,721.12	52%
Deferred Compensation	24,392	1,873	1,242	1,217	1,239	1,166	1,679	1,130	1,202	1,275	1,126			13,148	11,243.78	54%
Life Insurance	3,505	880	345	564	(709)	237	426	(267)	270	289	311			2,346	1,158.75	67%
Dental Insurance Expense	12,848	1,493	953	1,211	(1,115)	629	1,129	(556)	131	786	848			5,509	7,338.58	43%
Vision Insurance Expense	2,772		45	50	41	52	164	38	(73)	485	(127)			675	2,097.27	24%
Total Personnel	2,617,216	121,122	188,660	193,195	171,124	173,905	255,153	171,846	173,418	180,579	212,671	0	0	1,841,672	775,544.04	70%
Office Expense and Supplies	15,000	136	4,072	481	361	1,044	502	1,931	1,296	1,516	199			11,539	3,461.21	77%
Medical Supplies	500		124		0					0	0			124	375.52	25%
Postage	1,000			274		541	354			0	0			1,169	(168.76)	117%
Tools and Supplies	49,000	1,072	1,002	733		12,628	7,438	1,492	417	3,677	475			28,935	20,065.23	59%
Uniforms	26,000	48	4,620	3,504	358	7,952	764	3,476	1,207	421	538			22,889	3,111.50	88%
Building & Property Maint	17,000		470	116	450	570	2,326	116	6,900	10,747	7,934			29,629	(12,628.88)	174%
Utilities	28,910	612	3,406	2,363	1,129	3,341	1,583	1,908	2,388	2,115	3,358			22,202	6,707.57	77%
Telephone	20,381	1,026	1,964	2,578	1,957	2,668	2,416	2,970	1,628	4,980	54			22,241	(1,860.09)	109%
Legal Fees	20,000		4,077		968	652	2,858	1,125		1,935	0			11,614	8,386.00	58%
Property Insurance	8,322	502	502	693	693	693	693	693	693	0	0			5,163	3,158.92	62%
Dues/Subscriptions	2,000		1,190		175	55		80	150	100	0			1,750	250.00	88%
Liability Insurance	42,101	2,711	2,711	5,894	3,508	4,904	3,508	3,508	3,508	23,345	2,000			55,597	(13,495.77)	132%
Service Contracts	20,000	84	1,605	672	713	817	1,043	1,370	1,662	4,543	337			12,846	7,154.08	64%
Support Activities	2,000		189		0	543	94			1,033	44			1,903	97.08	95%

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

<i>Expenditures-Police</i>																Budgeted	Per. Of
Account Title	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Balance	Bud	
Equipment Rental/Lease	6,732	145	989	299		928	641	457		0	131			3,589	3,142.80	53%	
Seminars/Training	8,000	625	1,168	167	600		170	575	400	269	0			3,974	4,025.61	50%	
Radio Comm & Maint	0										0			0	0.00	#DIV/0!	
Vehicle Repair & Maint	15,000	1,902	2,085	717	(12,402)	989	4,049	2,627	2,127	6,152	2,804			11,050	3,950.28	74%	
Equipment Repair & Maint	5,000		160		0		598			0	0			758	4,242.50	15%	
Vehicle Fuel	41,600	4,686	2,736	168	1,924	1,788	1,795	4,107		35	0			17,239	24,360.89	41%	
Travel/Mileage/Per Diem	14,000		855	5,169	197	761	325	726	1,099	1,256	0			10,388	3,612.26	74%	
Property & Equipment Settlements	21,400		595		0	472			8,633	5,526	2,143			17,369	4,031.30	81%	
	47,200			11,700	0		5,839		53,864	1,091	0			72,494	(25,294.00)	154%	
Total Operating	411,146	13,548	34,520	35,528	631	41,346	36,996	27,161	85,972	68,741	20,017	0	0	364,460	67,947.95	89%	
Total Expenses	3,028,362	134,670	223,179	228,722	171,755	215,251	292,149	199,007	259,390	249,320	232,688	0	0	2,206,132	843,491.99	73%	

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

<i>Expenditures-Municipal Court</i>															Budgeted	
Account Title	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Balance	Per. Of Bud
Salaries	106,531	3,077	8,361	8,680	8,303	8,528	10,297	7,986	8,481	8,636	8,767			81,115	25,415.50	76%
Overtime	10,095	1,078	525	1,154	17	368	2,032	1,830	371	575	1,184			9,134	961.17	90%
FICA/Medicare Taxes	9,627	501	680	753	636	681	943	751	677	704	761			7,087	2,540.20	74%
T.W.C. Payroll Taxes	1,134		6	8	60	62	116	477	77	243	72			1,122	12.23	99%
Health Insurance Premiums	25,200	2,037	2,005	2,037	2,037	2,037	1,643	1,358	1,358	1,358	4,074			19,943	5,256.87	79%
Workers Compensation	747	38	38	46	46	46	46	46	46	0	0			351	395.68	47%
Deferred Compensation	1,806									0	0			0	1,806.00	0%
Life Insurance	207	27	15	0	(36)	15	8		11	11	20			73	133.94	35%
Dental Insurance Expense	876	115	114	114	(121)	62	50	(52)	(10)	43	61			378	498.34	43%
Vision Insurance Expense	189		26	18	10	10	9	(48)	(4)	10	14			44	144.82	23%
Total Personnel	156,412	6,873	11,771	12,810	10,952	11,809	15,144	12,348	11,007	11,580	14,953	0	0	119,247	37,164.75	76%
Office Expense and Supplies	4,417	(85)	558	1,022	369	460	541	13	303	639	20			3,840	576.36	87%
Postage	1,250				1,258					48	0			1,306	(55.50)	104%
Tools & Supplies	9				9					0	0			9	0.00	100%
Uniforms	750		745		0					0	0			745	5.00	99%
Building & Property Maint	3,000	92			435	587				1,116	470			2,700	300.10	90%
Telephone	10,922	954	953	1,356	217	1,432	1,426	1,357	1,852	1,956	925			12,428	(1,506.11)	114%
Legal Fees	15,000		1,496			910	1,365	700		1,155	0			5,626	9,373.55	38%
Property Insurance	2,641	216	216	220	220	220	220	220	220	0	0			1,753	887.88	66%
Advertising/Druf Testing	1,520		720		0					0	0			720	800.00	47%
Dues/Subscriptions	400		328		0			36		0	0			364	36.00	91%
Liability Insurance	445			37	37	37	37	37	37	0	0			222	222.88	50%
Service Contracts	51,300	4,525	11,086	3,542	5,773	3,539	3,293	7,438		34,796	5,696			79,687	(28,386.77)	155%
Support Activities	500		498		0					0	0			498	2.24	100%
Equipment Rental/Lease	3,528		309		380	234	169			0	0			1,092	2,436.40	31%
Seminars/Training	1,650				200				150	400	0			750	900.00	45%

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

<i>Expenditures-Municipal Court</i>															Budgeted	Per. Of
Account Title	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-15	July-15	Aug-15	Sep-15	YTD Actual	Balance	Bud
Office Furniture	2,000	0	0		0	0	0	551	1,061	(1,612)	0			0	1,999.89	0%
Equipment Repair & Maint	575						547			466	0			1,013		176%
Travel/Mileage/Per Diem	6,000	0	376	355	0	0	0	440		2,355	495			4,021	1,979.00	67%
Property And Equipment	1,500	0					0		1,061	0	0			1,061	438.89	71%
Total Operating	107,406	5,702	17,285	6,532	8,896	7,419	7,598	10,792	4,685	38,498	7,111	0	0	117,834	(9,990.19)	110%
Total Expenses	263,818	12,576	29,056	19,342	19,848	19,228	22,742	23,140	15,693	50,078	22,064	0	0	237,081	27,174.57	90%

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

<i>Expenditures-Planning & Zoning</i>															Budgeted	
Account Title	Budget	Oct-15	Nov- 15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Balance	Per. Of Bud
Salaries	345,488	15,863	24,958	26,324	26,450	25,503	40,152	26,730	26,855	26,873	26,994			266,701	78,787	77%
Overtime	6,560	430	714	739	657	816	978	1,229	918	551	512			7,543	(983)	115%
FICA/Medicare Taxes	27,917	1,804	1,964	2,070	2,074	2,013	3,146	2,139	2,125	2,098	2,104			21,537	6,380	77%
T.W.C. Payroll Taxes	2,835	1		11	191	162	490	1,757	1	112	0			2,725	110	96%
Health Insurance Premiums	84,000	6,789	8,744	8,849	4,738	8,024	10,631	6,858	6,858	6,858	13,861			82,211	1,789	98%
Workers Compensation	2,406	439	439	147	147	147	147	147	147	0	0			1,760	646	73%
Deferred Compensation	9,366	1,105	737	737	737	737	1,105	737	737	737	736			8,102	1,264	87%
Life Insurance	595	235	163	151	(240)	65	113	(127)	61	62	63			546	49	92%
Dental Insurance Expense	2,920	378	377	377	(44)	259	206	(118)	84	203	203			1,926	995	66%
Vision Insurance Expense	630		16	16	16	19	52	20	(17)	46	46			215	415	34%
Total Personnel	482,717	27,044	38,113	39,421	34,724	37,744	57,021	39,372	37,767	37,540	44,519	0	0	393,265	89,452	81%
Office Expense and Supplies	11,500	46	67	1,201	526	798	738	361	79	1,738	381			5,935	5,565	52%
Postage	3,500		300	0	0	1,462			453	0	40			2,255	1,246	64%
Tools and Supplies	700		41		0					15	0			56	644	8%
Uniforms	2,500									0				0	2,500	0%
Building & Property Maint	22,500		150		75	105	223	75	75	75	425			1,203	21,297	5%
Utilities	4,693	309	396	431	310	414	58	32	32	34	32			2,048	2,645	44%
Telephone	12,798	384	1,046	1,359	939	1,355	1,269	1,359	845	2,082	0			10,639	2,159	83%
Legal Fees	52,000		1,710		3,852	3,232	3,325	2,803		9,182	0			24,104	27,896	46%
Property Insurance	1,223	81	81	102	102	102	102	102	102	0	0			773	450	63%
Advertising/Drug Testing	4,000		117	213	0	258	123	342	400	0	203			1,656	2,344	41%
Dues/Subscriptions	2,000		30		167		68	155	111	127	0			658	1,342	33%
Liability Insurance	3,834	222	222	319	319	319	319	319	319	0	0			2,359	1,475	62%
Service Contracts	34,000		216	4,599	0					7,050	377			12,242	21,758	36%
Support Activities	3,100		34		120			219		0	0			373	2,727	12%

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

<i>Expenditures-Planning & Zoning</i>																Budgeted	
Account Title	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Balance	Per. Of Bud	
Equipment Rental/Lease	7,000	358	358	716	426	358	358	845	358	723	475			4,975	2,025	71%	
Seminars/Training	4,000		70				525	55		580	0			1,230	2,770	31%	
Office Furniture	1,000									0	0			0	1,000	0%	
Vehicle Repair & Maint	2,000				211		75	284	29	118	0			718	1,282	36%	
Equipment Repair & Maint	1,700						820			385	0			1,205	495		
Vehicle Fuel	5,300	621	188		155	197	205	378		0	0			1,744	3,556	33%	
Travel/Mileage/Per Diem	5,000		64							756	0			820	4,180	16%	
Property and Equipment	1,000							750	449	0	0			1,199	(199)	120%	
Total Operating	185,348	2,020	5,091	8,941	7,203	8,599	8,208	8,079	3,254	22,109	1,933	0	0	76,192	109,156	41%	
Total Expenses	668,065	29,065	43,204	48,362	41,927	46,343	65,229	47,451	41,020	59,649	46,452	0	0	469,457	198,608	70%	

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

<i>Expenditures-Health Dept.</i>															Budgeted	Per. Of
Account Title	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Balance	Bud
	0	0	0	0	0	0	0	0						0	0	0%
Total Personnel	0	0		0	0	0	0	0						0	0	0%
Health Contract	484,279	0	38,383	20,191	66,988	51,722	20,191	32,532	19,191	69,913	18,811			319,111	165,168	66%
Total Operating	484,279	0	38,383	20,191	66,988	51,722	20,191	32,532	19,191	69,913	18,811	0	0	319,111	165,168	66%
Total Expenses	484,279	0	38,383	20,191	66,988	51,722	20,191	32,532	19,191	69,913	18,811	0	0	319,111	165,168	66%

<i>Expenditures-Grants</i>															Budgeted	Per. Of
Account Title	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Balance	Bud
Total Personnel	0	0	0	0	0	0	0	0	0	0			0	0	0%	
Office Expense and Supplies	800							293		0	0			293	507	37%
Postage	300									32	0			32	268	11%
Telephone	0						39	38	38	76	0			191	(191)	#DIV/0!
Advertising/Drug Testing										0	0			0		
Dues/Subscriptions	250									0	0			0	250	0%
Service Contracts	90,000	6,154	7,692	6,922	6,923	6,922	6,923	10,385	3,462	10,384	6,923			72,689	17,311	81%
Seminars/Training	1,000									0				0	1,000	0%
Travel/Mileage/Per Diem	500									0				0	500	0%
Grant Expense	78,780									0				0	78,780	0%
Total Operating	171,630	6,154	7,692	6,922	6,923	6,922	6,962	10,716	3,500	10,492	6,923	0	0	73,205	98,425	43%
Total Expenses	171,630	6,154	7,692	6,922	6,923	6,922	6,962	10,716	3,500	10,492	6,923	0	0	73,205	98,425	43%

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

<i>Expenditures-Human Resources</i>															Budgeted	
Account Title	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Balance	Per. Of Bud
Salaries	40,510						4,691	4,693	4,693	4,693	4,693			23,462	17,047	58%
Overtime	365						365			0	0			365	0	100%
FICA/Medicare Taxes	3,283						387	359	359	358	360			1,823	1,460	56%
T.W.C. Payroll Taxes	284						61	171		0	0			232	52	82%
Health Insurance Premiums	5,628	1,358	668	679	(260)	1,618	(3,413)	679	679	679	1,318			4,005	1,623	71%
Workers Compensation	187	14	14	11	11	11	11	11	11	0	0			95	92	51%
Deferred Compensation	1,218									0	0			0	1,218	0%
Life Insurance	96	40	30	30	(63)	93	25	(121)	6	10	10			60	36	63%
Dental Insurance Expense	292	50	50	50	(100)	150	39		19	19	19			295	(3)	101%
Employee Assistance Program	4,500		4,500											4,500	0	100%
Vision Insurance Expense	63		17	9	17	9	(58)	18		4	5			20	43	32%
Total Personnel	56,426	1,463	5,279	779	(395)	1,880	2,107	5,810	5,767	5,763	6,405	0	0	34,858	21,568	62%
Office Expense and Supplies	1,500		34	214	169		16		208	418	0			1,060	440	71%
Postage	210									0	0			0	210	0%
Telephone	650		61	61	62	63		78	(98)	103	0			330	320	51%
Property Insurance	31			3	3	3	3	3	3	0	0			17	14	55%
Legal Fees	75,000		3,169		2,487	500	5,106	3,070		7,131	0			21,462	53,538	29%
Advertising/Drug Testing	7,000	48	308	650	585	140	2,197	1,422	570	218	0			6,138	862	88%
Dues/Subscriptions	2,000	150	35				170			0	0			355	1,645	18%
Liability Insurance	352			29	29	29	29	29	29	0	0			175	177	50%
Service Contracts	45,221	1,250	4,201	3,861	3,198	3,208	4,806	2,882	2,338	1,903	1,250			28,898	16,323	64%
Support Activities	4,674		15	121	1,064	(2)	69		25	55	0			1,347	3,327	29%
Seminars/Training	8,700								20	199	0			219	8,481	3%
Equipment Repair & Maint	600									0	0			0	600	0%
Travel/Mileage/Per Diem	7,000		7		357	792		2,525	1,638	96	0			5,415	1,585	77%
Travel/Mileage/Per Diem	2,600													0	2,600	0%
Total Operating	155,538	1,448	7,830	4,940	7,953	4,734	12,396	10,009	4,733	10,027	1,250	0	0	65,415	90,123	42%
Total Expenses	211,964	2,910	13,109	5,718	7,558	6,614	14,503	15,819	10,500	15,790	7,655	0	0	100,273	111,691	47%

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

<i>Expenditures-Mayor & Council</i>															Budgeted	Per. Of
Account Title	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Balance	Bud
Salaries	55,017	3,597	4,232	4,232	4,232	4,232	6,347	4,232	4,193	3,462	3,462			42,220	12,797	77%
FICA/Medicare Taxes	4,417	486	324	324	324	324	486	324	321	264	265			3,440	977	78%
T.W.C. Payroll Taxes	1,418	5	2	6	30	30	121	388	105	309	80			1,075	343	76%
Workers Compensation	0													0	0	#DIV/0!
Total Personnel	60,852	4,087	4,558	4,561	4,585	4,585	6,954	4,944	4,619	4,035	3,807	0	0	46,735	14,117	77%
Office Expense and Supplies	4,400			237		68	58		94	56	0			513	3,887	12%
Telephone	3,601		257	257	258	258	360	159	309	492	0			2,349	1,252	65%
Property Insurance	153			13	13	13	13	13	13	0	0			78	75	51%
Liability Insurance	1,761			147	147	147	147	147	147	0	0			881	880	50%
Support Activities							50			0	0			50	0	#DIV/0!
Legal Fees	0							4,948		14,769	0			19,717	(19,717)	
Advertising	0									0	0			0	0	
Dues/Subscriptions	6,700					1,683	337	337	337	0	0			2,693	4,007	40%
Bank Charges	0									0	0			0	0	
Seminars/Training	5,000						1,300			0	0			1,300	3,700	26%
Discretionary Fund/Mayor	0									0	0			0	0	#DIV/0!
Discretionary District 2	0									0	0			0	0	#DIV/0!
Discretionary District 1	0									0	0			0	0	#DIV/0!
Discretionary District 3	0									0	0			0	0	#DIV/0!
Discretionary District 4	0									0	0			0	0	#DIV/0!
Discretionary District At Lrg	0									0	0			0	0	#DIV/0!
Office Furniture	500									0	0			0	500	0%
Vehicle Repair & Maint	0									0	0			0	0	#DIV/0!
Vehicle Fuel	0									0	0			0	0	#DIV/0!
Travel/Mileage/Per Diem	10,000				483	(73)	776	1,910		(70)	0			3,026	6,974	30%
Total Operating	32,115	0	257	653	901	2,096	3,040	7,514	899	15,247	0	0	0	30,607	1,558	95%
Total Expenses	92,967	4,087	4,815	5,215	5,486	6,681	9,994	12,458	5,518	19,282	3,807	0	0	77,342	15,675	83%

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

<i>Expenditures-Finance</i>																Budgeted	Per. Of
Account Title	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Balance	Bud	
Salaries	78,059	2,412	4,762	4,722	4,713	4,786	7,124	4,673	4,685	4,734	7,228			49,839	28,220	64%	
Overtime	2,000	638	273	126	282	273	369	225	203	360	166			2,914	(914)	146%	
FICA/Medicare Taxes	7,048	335	385	371	382	387	573	375	374	389	566			4,137	2,911	59%	
T.W.C. Payroll Taxes	851				35	35	117	342		11	61			602	249	71%	
Health Insurance Premiums	25,200	1,358	1,729	1,750	(36)	1,388	1,921	1,388	1,388	1,387	3,139			15,414	9,786	61%	
Workers Compensation	560	21	21	34	34	34		68	34	0	0			246	314	44%	
Deferred Compensation	3,004	346	231	231	231	231	346	231	231	230	231			2,538	466	84%	
Life Insurance	212	20	10	(5)	9	9	10		9	9	10			81	131	38%	
Dental Insurance Expense	876	90	90	90	(78)	42	66	(47)	(5)	43	42			333	543	38%	
Vision Insurance Expense	189		2	2	(2)	6	3	3	(7)	10	0			16	173	9%	
Total Personnel	117,999	5,219	7,502	7,319	5,570	7,192	10,530	7,258	6,912	7,173	11,443	0	0	76,119	41,880	65%	
Office Expense and Supplies	5,000		502	1,120	483	358	277	816		606	0			4,162	838	83%	
Telephone	398									57	0			57	341	14%	
Legal Fees	10,000					158		585		113	0			856	9,145	9%	
Property Insurance	61			5	5	5	5	5	5	0	0			30	31	50%	
Audit Fees	45,000									32,000	0			32,000	13,000	71%	
Central Appraisal Fees	65,000			22,748			18,527			21,038	0			62,313	2,687	96%	
Conferences							34	(34)		0	0			0		#DIV/0!	
Dues/Subscriptions	0					1,194	2,154	(3,348)	1,194	0	0			1,195	(1,195)	#DIV/0!	
Bank Charges	16,000	1,209	2,314	1,820	1,981	1,890	1,666	8,235	1,040	33	32			20,220	(4,220)	126%	
Liability Insurance	398			32	32	32	32	32	32	0	0			192	206	48%	
Service Contracts	67,203		15,383	8,198	8,896	1,273	8,640	8,928	9,642	15,610	2,392			78,963	(11,760)	117%	
Tax Collector Fees	11,000		58	10,456	0					0	0			10,514	486	96%	
Seminars/Training	2,500								(10)	0	0			(10)	2,510	0%	
Late Charge	350		44	59		75				0	0			177	173	51%	
Fees & Penalties	0									0	0			0		#DIV/0!	
Travel/Mileage/Per Diem	1,750		20		0	44				0	0			64	1,686	4%	
Total Operating	224,660	1,209	18,321	44,438	11,397	5,028	31,335	15,219	11,904	69,457	2,424	0	0	210,732	13,928	94%	

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

Total Expenses	342,659	6,428	25,824	51,757	16,968	12,220	41,865	22,477	18,816	76,630	13,867	0	0	286,851	55,808	84%
<i>Expenditures-Recreational Centers</i>																
Account Title	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Budgeted Balance	Per. Of Bud
Salaries	145,287	2,914	10,555	11,397	11,053	9,914	15,298	10,009	11,035	11,879	12,029			106,083	39,204	73%
Overtime	7,000	454	1,116	1,051	442	344	1,955	308	1,081	490	1,414			8,655	(1,655)	124%
FICA/Medicare Taxes	10,581	400	893	952	879	785	1,320	789	927	947	1,028			8,920	1,661	84%
T.W.C. Payroll Taxes	1,701	16	18	85	72	222	759	86	297	73				1,628	73	96%
Health Insurance Premiums	25,200	2,716	1,337	2,281	1,830	2,056	(1,072)	2,056	2,056	2,055	4,336			19,650	5,550	78%
Workers Compensation	187	21	21	11	11	11		23	11	0	0			109	78	58%
Deferred Compensation Be	2,302	260	173	173	173	173	260	173	173	173	173			1,903	399	83%
Life Insurance	190	27	16	5	(1)	15	18	(5)	15	16	16			121	69	64%
Dental Insurance Expense	876	39	39	88	32	60	74	(28)	60	60	60			485	391	55%
Vision Insurance Expense	189		18	9	204	14	16	(199)	(4)	15	14			86	103	46%
Total Personnel	193,513	6,831	14,183	15,985	14,708	13,443	18,090	13,885	15,440	15,932	19,143	0	0	147,642	45,871	76%
Office Expense and Supplies	5,000	95	1,326	303	771	613	274	70	222	1,152	382			5,210	(210)	104%
Uniforms	1,300		812			664	(332)			198	0			1,342	(42)	103%
Building & Property Maint	10,000	119	670	102	412	2,006	112	406	1,159	1,814	102			6,903	3,097	69%
Utilities	12,303	521	2,549	1,236	242	1,762	578	388	392	488	483			8,640	3,663	70%
Telephone	8,538	277	813	1,899	185	1,860	1,899	2,389	499	3,568	0			13,389	(4,851)	157%
Legal Fees	2,000				547		473	90		0	0			1,110	890	55%
Property Insurance	3,579	294	294	298	298	298	298	298	298	0				2,376	1,203	66%
Conferences							11	(11)						0		#DIV/0!
Dues/Subscriptions	100	15			0		45	0		107	0			167	(67)	167%
Liability Insurance	2,763	149	149	230		230	230	460	230	0	0			1,678	1,085	61%
Service Contracts	20,000	284	6,221	2,543	344	816	1,483	497	193	1,806	365			14,552	5,448	73%
Support Activities	60,000		3,010	3,781	2,420	1,444	4,139	1,463	10,966	16,271	11,801			55,295	4,705	92%
Events	0										0			0	0	
Equipment Rental/Lease	500									271	0			271	229	54%
Seminars/Training	3,500						46	1,565		644	0			2,255	1,245	64%
Maintenance	2,000	142		19		47	150	85	203	0	110			755	1,245	38%

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

<i>Expenditures-Recreational Centers</i>																
Account Title	Budget	Oct-15	Nov- 15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May -16	June -16	July -16	Aug -16	Sept -16	YTD Actual	Budgeted Balance	Per. Of Bud
Equipment Repair & Maint	2,500			475	73					486	124			1,158	1,342	46%
Vehicle Fuel	3,000	174	121		111	94	103	200		0	0			803	2,197	27%
Travel/Mileage/Per Diem	3,500		218	58				740	586	2,268	325			4,195	(695)	120%
Property and Equipment	4,275			2,506	2,165	2,112			37	2,568	0			9,388	(5,113)	220%
Total Operating	144,858	2,056	16,198	13,451	7,569	11,946	9,511	8,640	14,786	31,641	13,692	0	0	129,489	15,370	89%
Total Expenses	338,371	8,887	30,381	29,436	22,277	25,389	27,601	22,525	30,226	47,573	32,835	0	0	277,130	61,241	82%

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

Expenditures-Parks															Budgeted	Per. Of
Account Title	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Balance	Bud
Salaries	254,461	14,885	19,969	19,883	18,895	19,800	27,366	16,368	17,204	16,424	16,755			187,548	66,913	74%
Overtime	8,000	166	902	406	366	273	2,749	1,366	897	795	1,741			9,661	(1,661)	121%
FICA/Medicare Taxes	22,129	1,374	1,597	1,552	1,473	1,536	2,304	1,357	1,385	1,317	1,415			15,309	6,820	69%
T.W.C. Payroll Taxes	3,119	51	24	16	151	141	525	1,527	128	441	64			3,067	52	98%
Health Insurance Premiums	67,200	3,870	5,891	5,975	4,470	5,473	5,817	5,473	5,975	3,530	9,505			55,979	11,221	83%
Workers Compensation	10,755	550	550	656	656	656		1,311	656	0	0			5,035	5,720	47%
Deferred Compensation	3,675	294	196	196	100	100	150	100	100	100	100			1,437	2,238	39%
Life Insurance	434	54	38	23	(154)	15	127	(23)	35	28	29			173	261	40%
Dental Insurance Expense	2,336	174	193	193	(216)	69	475	(123)	93	141	141			1,141	1,195	49%
Vision Insurance Expense	604		85		472	42	46	(505)	(10)		42			171	433	28%
Total Personnel	372,713	21,418	29,445	28,900	26,213	28,104	39,560	26,851	26,461	22,776	29,792	0	0	279,520	93,193	75%
Office Expense and Supplies	3,000	(745)	110		57	386			587	120	100			615	2,385	20%
Tools and Supplies	6,625				136	305	152	930	1,829	4,097	475			7,925	(1,300)	120%
Uniforms	6,800	65	1,444	364	745	347	1,018	1,233	213	391	213			6,035	765	89%
Building & Property Maint	6,700	(1,106)	135		185	499		1,126		0	0			839	5,861	13%
Utilities	112										0			0	112	0%
Telephone	1,218		103	103	103	103	103	39	195	42	0			791	428	65%
Park Maintenance	28,000	(8,466)	13,440	251	3,639	3,907	3,500	4,219	1,076	2,293	1,097			24,956	3,044	89%
Legal Fees	2,900							1,040		518	0			1,558	1,342	54%
Property Insurance	2,124	116	116	177	177	177	177	177	177	0	0			1,295	829	61%
Dues/Subscriptions	75		30			15				0	0			45	30	60%
Conferences							656	(656)		0	0			(0)		#DIV/0!
Liability Insurance	5,108	274	274	426		426	426	852	426	0	0			3,104	2,004	61%
Service Contracts	20,000		448		105	48	1,142	(953)	153	19,306	569			20,818	(818)	104%
Support Activities	0		191	(376)				185		0	0			0	(0)	#DIV/0!
Equipment Rental/Lease	2,000									0	0			0	2,000	0%
Seminars/Training	7,650									0	0			0	7,650	0%
Vehicle Repair & Maint	5,650	309	542		508	325	190	130	189	77	10			2,280	3,370	40%

City of Socorro
 Unaudited Budget Vs Expenditures
 General Fund
 For October 1, 2015 through July 31, 2016

<i>Expenditures-Parks</i>																
Account Title	Budget	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sept-16	YTD Actual	Budgeted Balance	Per. Of Bud
Equipment Repair & Maint	4,925		495		0	446				0	0			941	3,984	19%
Vehicle Fuel	5,000	976	357	21	229	319	413	653		0	0			2,968	2,032	59%
Travel/Mileage/Per Diem	650							86		34	23			143	507	22%
Property & Equipment														0	0	
Total Operating	108,538	(8,575)	17,686	966	5,884	7,303	7,777	9,061	4,845	26,878	2,487	0	0	74,311	34,226	68%
Total Expenses	481,251	12,842	47,131	29,866	32,098	35,407	47,337	35,912	31,306	49,654	32,279	0	0	353,831	127,419	74%
Total Personnel-All Departments	5,187,247	251,180	381,266	384,102	343,443	358,449	520,234	363,382	362,829	363,599	435,388	0	0	3,763,871	1,423,375	73%
Total Operating-All Departments	3,049,614	39,890	307,268	177,825	180,595	231,688	207,042	206,336	202,582	466,738	108,159	0	0	2,128,122	921,491	70%
Total Expenditures-All Departments	8,236,861	291,070	688,534	561,927	524,038	590,136	727,276	569,718	565,410	830,337	543,547	0	0	5,891,994	2,344,867	72%

City of Socorro
General Fund Unaudited Trial Balance for July 31, 2016

Account Code	Account Title	Debit Balance	Credit Balance
01001	Wells Fargo- Debt Service	47,332.28	
01010	Wells Fargo-M&O	4,782,663.82	
01011	Wells Fargo-Payroll		297,160.41
01016	Petty Cash Fund	1,150.00	
01039	Logic-Investments	88,199.48	
01043	1st National-CD	147,170.80	
01100	Accounts Receivable	22.71	
01200	Property Taxes Receivable	1,306,741.38	
01203	Muni.Court Warrants Receivable	2,898,278.95	
01205	Allowance		2,210,652.06
01206	Gas Inventory	65,746.18	
01209	Prepaid Expenses	10,172.77	
01210	Prepaid Insurance	65,286.94	
01215	Prepaid Contracts	7,838.04	
01220	Allowance for Uncoll. Warrants		1,411,557.98
01248	Accounts Receivable	1.00	
01251	Inter-Fund Receivable	110,401.34	
01254	Returned Checks		50.00
02000	Accounts Payable Clearing Acct	5,616.00	
02004	Accounts Payable		88,114.72
02005	AFLAC Sup Ins. Withheld (Emp)		2,441.82
02051	T.E.C. Payable		69,336.53
02100	Accrued Expenses Payable		118,792.50
02110	Accrued Salaries	174,177.08	
02115	State Fees Payable		60,921.04
02126	Child Safety Seat/Belt Fines		966.54
02200	Inter-Fund Payable		180,556.13
02598	Life Insurance Prem Withheld		559.86
02599	Dental Premiums Withheld		798.54
02600	SPOA	636.77	
02603	Insurance Premiums Withheld		15,082.66
02605	Dental Insurance Payable	1,523.92	
02606	Vision Ins. Payable (Benefit)	1,569.96	
02609	Accrued Salaries		202,870.11
02613	OMNI Collections		2,155.68
02614	Vision Payable (EmplDeduction)	1,920.92	
02617	Collection Agency COLL	1,682.17	
02620	Deferred Compensation Payable	26.92	
03000	Fund Balance-Unrestricted		<u>4,167,686.89</u>
Report Total		<u>9,718,159.43</u>	<u>8,829,703.47</u>
Report Difference		<u>888,455.96</u>	

**City of Socorro
Historical and Fund Balance Projections:**

	2013	2014	2015	2016 Projected
Beginning Fund Balance	\$ 5,585,175.00	\$ 4,544,705.00	\$ 4,167,688.00	\$ 4,112,045.00
Net Change in Fund Balance (Revenues-Expenditures)	\$ (1,040,470.00)	\$ (377,017.00)	\$ (55,643.00)	\$ (300,184.00)
Ending Fund Balance	\$ 4,544,705.00	\$ 4,167,688.00	\$ 4,112,045.00	\$ 3,811,861.00

City of Socorro
Fixed Assets Unaudited Trial Balance
As of July 31, 2016

Account Code	Account Title	Debit Balance	Credit Balance
01300	Security Deposits	5,000.00	
01311	Machinery & Equipment	1,934,467.28	
01312	Vehicles	1,605,230.96	
01320	Buildings and Improvements	596,812.64	
01321	Buildings and Improvements	1,048,693.23	
01331	Office Furniture and Fixtures	428,897.10	
01341	Land	2,109,398.12	
01345	Software	55,377.19	
01352	Work in Progress	1,661,387.13	
01353	Infrastructure	19,388,740.42	
01366	Leasehold Improvements	212,942.34	
01511	Accum. Dep - Machinery & Equip		1,388,255.01
01512	Accum. Dep - Vehicles		1,175,033.04
01521	Accum. Dep - Buildings		496,602.93
01531	Accum. Dep - Office Furniture		304,820.58
01545	Accum. Dep - Software		55,377.57
01553	Accum. Dep - Infrastructure		7,654,822.15
01566	Accum. Dep - Leasehold Improve.		94,579.04
03100	Fund Balance-Restricted	6,697,442.42	
03250	Investment in Fixed Assets		<u>25,427,354.27</u>
Report Total		<u>35,744,388.83</u>	<u>36,596,844.59</u>
Report Difference			<u>852,455.76</u>

City of Socorro
Debt Service Unaudited Trial Balance as of July 31, 2016

<u>Account Code</u>	<u>Account Title</u>	<u>Debit Balance</u>	<u>Credit Balance</u>
01001	Wells Fargo- Debt Service	448,571.95	
01200	Property Taxes Receivable	349,444.42	
01205	Allowance		339,213.52
01215	Prepaid Contracts	1,362,714.38	
02200	Inter-Fund Payable		15,394.57
03000	Fund Balance-Unrestricted	10,173,860.04	
03100	Fund Balance-Restricted		<u>10,264,198.27</u>
Report Total		<u>12,334,590.79</u>	<u>10,618,806.36</u>
Report Difference		<u>1,715,784.43</u>	

City of Socorro
 Capital Projects Unaudited Funds Trial Balance as of July 31, 2016

**400 - CAPITAL
 PROJECTS FUND**

Account Code	Account Title	Debit Balance	Credit Balance
01048	Wells Fargo- Capital Projects	54,237.52	
01050	Cash-2014 CO	6,224,770.72	
01100	Accounts Receivable	147,998.00	
01251	Inter-Fund Receivable	31,324.14	
02000	Accounts Payable Clearing Acct		226,481.82
02004	Accounts Payable		79,973.24
03000	Fund Balance-Unrestricted		19,304,684.16
03100	Fund Balance-Restricted	8,101,611.42	
03310	Fund Balance-Designated St.Pr		169,102.00
Report Total		<u>14,559,941.80</u>	<u>19,780,241.22</u>
Report Difference			<u>5,220,299.42</u>

Jesus Ruiz
Mayor

Rene Rodriguez
At Large / Mayor Pro-Tem

Vacant
District 1



Gloria M. Rodríguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

August 26, 2016

TO: MAYOR AND CITY COUNCIL

FROM: Rosio Marin

SUBJECT: The City of Socorro would like to introduce a General Schedule for pay increases.

SUMMARY

The City of Socorro would like to introduce a General Schedule for pay increases. The schedule requires the approval of City Council of the City of Socorro on an annual basis and is thus subject to change.

STATEMENT OF THE ISSUE

The City of Socorro would like to introduce a General Schedule for pay increases. The schedule requires the approval of City Council of the City of Socorro on an annual basis and is thus subject to change. The General Schedule will have 3 different steps each worth a percentage of the employee's salary contingent on performance evaluations and Council's approval. Step Rate Increases are based on an acceptable level of performance and longevity.

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source:

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

Approve proposed General Schedule for pay increases.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____



Step Increase Plan (Employee)

Description

City of Socorro would like to introduce a General Schedule for pay increases. As indicated below, this Schedule requires the approval of City Council of the City of Socorro on an annual basis, and is thus subject to change. The General Schedule will have 3 different steps. All new hires will start on Step 1 which is the starting salary of the position's job description based on education, experience and meeting all of City of Socorro's hiring guidelines (please refer to employee handbook). Cost of Living Increases are separate from this step increase plan.

Earning Step Increase

To be eligible for a step increase, an employee would have to meet the following three requirements:

- (1) The employee's performance must be at an acceptable level of competence based on 20 different criteria. To meet this requirement, an employee's most recent performance rating of record must be in the following ranges:

Evaluation Score	Evaluation Classification	Percentage Increase
90-100	Clearly Outstanding	3%
80-89	Above Expectations	2%
70-79	Meets Expectations/Equivalent	1%
60-69	Needs Improvement	.05%
59-Below	Below Expectations	No Increase

An employee receiving a rating of 59 or below will be placed in a performance improvement plan.

Advancement to the Next Step

- (2) The employee must have completed the required "creditable service" period for advancement to the next higher step.

Step Advancement	Required Creditable Service
Step 1 to Step 2	104 weeks of creditable service in Step 1
Step 2 to Step 3	208 weeks of creditable service in Step 2

- (3) The employee must not have received any "equivalent increase" in pay during the creditable service waiting period.

The General Schedule for pay increases covers all City employees.

A new employee will be hired at Step 1, which is the starting salary for the position based on experience, education and meeting all requirements of job description. Each position has 3 step rates (Steps 1-3) that are each worth approximately 3% to 5% of the employee's salary contingent on performance evaluations and Council's approval. Step Rate Increases are based on an acceptable level of performance and longevity (waiting periods of 2 years to qualify for a Step 2, 4 years to qualify for a Step 3). It normally takes 6 years to advance from Step 1 to Step 3 within a single position.

Performance Evaluations

An Employee Performance Appraisal is a tool for supervisors and employees to gauge how an employee is doing in his/her job. It helps identify areas in which an employee excels and areas in which he/she needs improvement, and to develop a formal plan for achieving improvement. It allows an employee to communicate his/her personal goals and career objectives and for the supervisor and employee to develop a plan to meet those goals and objectives. The evaluation for employees is based on 20 different criteria and for management it is based on 25 different criteria.

GENERAL INSTRUCTIONS:

Employee Performance Appraisals shall be conducted in 3 steps.

- Step 1 **Supervisor's Evaluation of Employee:** The supervisor will complete his own evaluation of each employee on an Employee Performance Appraisal form. Supervisor will complete all sections applicable to the employee, including identifying goals, objectives and action plans for each employee for the following appraisal period.
- Step 2 **Department Head and City Manager's Review:** The evaluation will be reviewed by the Department Head and the City Manager prior to the supervisor's review with the employee.
- Step 3 **Supervisor's Review with Employee:** The supervisor will review the final evaluation with the employee. They will discuss goals, objectives and actions for that employee for the current and following appraisal period, as well as develop a Training/Development Plan together. The employee also has an opportunity to add qualifying comments to the evaluation should he/she not agree with a portion of the evaluation.

EXPRESSLY SUBJECT TO CHANGE

This Schedule and all step increases are expressly subject to change every Fiscal Year. Approval by the City of Socorro's City Council is required before any step increases will be considered effective.



Step Increase Plan (Management)

Description

City of Socorro would like to introduce a General Schedule for pay increases. As indicated below, this Schedule requires the approval of City Council of the City of Socorro on an annual basis, and is thus subject to change. The General Schedule will have 3 different steps. All new hires will start on Step 1 which is the starting salary of the position's job description based on education, experience and meeting all of City of Socorro's hiring guidelines (please refer to employee handbook). Cost of Living Increases are separate from this step increase plan.

Earning Step Increase

To be eligible for a step increase, a supervisor would have to meet the following three requirements:

- (1) The supervisor's performance must be at an acceptable level of competence based on 25 different criteria. To meet this requirement, a supervisor's most recent performance rating of record must be in the following ranges:

Evaluation Score	Evaluation Classification	Percentage Increase
112-125	Clearly Outstanding	3%
100-111	Above Expectations	2%
87-99	Meets Expectations/Equivalent	1%
75-86	Needs Improvement	.05%
74-Below	Below Expectations	No Increase

A supervisor receiving a rating of 74 or below will be placed in a performance improvement plan.

Advancement to the Next Step

- (2) The supervisor must have completed the required "creditable service" period for advancement to the next higher step.

Step Advancement	Required Creditable Service
Step 1 to Step 2	104 weeks of creditable service in Step 1
Step 2 to Step 3	208 weeks of creditable service in Step 2

- (3) The supervisor must not have received any "equivalent increase" in pay during the creditable service waiting period.

The General Schedule for pay increases covers all City employees.

A new employee will be hired at Step 1, which is the starting salary for the position based on experience, education and meeting all requirements of job description. Each position has 3 step rates (Steps 1-3) that are each worth approximately 3% to 5% of the employee's salary contingent on performance evaluations and Council's approval. Step Rate Increases are based on an acceptable level of performance and longevity (waiting periods of 2 years to qualify for a Step 2, 4 years to qualify for a Step 3). It normally takes 6 years to advance from Step 1 to Step 3 within a single position.

Performance Evaluations

An Employee Performance Appraisal is a tool for supervisors and employees to gauge how an employee is doing in his/her job. It helps identify areas in which an employee excels and areas in which he/she needs improvement, and to develop a formal plan for achieving improvement. It allows an employee to communicate his/her personal goals and career objectives and for the supervisor and employee to develop a plan to meet those goals and objectives. The evaluation for employees is based on 20 different criteria and for management it is based on 25 different criteria.

GENERAL INSTRUCTIONS:

Employee Performance Appraisals shall be conducted in 3 steps.

- Step 1 Supervisor's Evaluation of Employee:** The supervisor will complete his own evaluation of each employee on an Employee Performance Appraisal form. Supervisor will complete all sections applicable to the employee, including identifying goals, objectives and action plans for each employee for the following appraisal period.
- Step 2 Department Head and City Manager's Review:** The evaluation will be reviewed by the Department Head and the City Manager prior to the supervisor's review with the employee.
- Step 3 Supervisor's Review with Employee:** The supervisor will review the final evaluation with the employee. They will discuss goals, objectives and actions for that employee for the current and following appraisal period, as well as develop a Training/Development Plan together. The employee also has an opportunity to add qualifying comments to the evaluation should he/she not agree with a portion of the evaluation.

EXPRESSLY SUBJECT TO CHANGE

This Schedule and all step increases are expressly subject to change every Fiscal Year. Approval by the City of Socorro's City Council is required before any step increases will be considered effective.

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



ITEM 24

Gloria M. Kouriguez
District 2- Mayor Pro Tem

Victor Perez
District 3

Jose Anthony Gandara
District 4

Adriana Rodarte
City Manager

DATE: 8/25/16

TO: Olivia Navarro, City Clerk

FROM: Victor Reta, Recreations Centers Supervisor

SUBJECT: Discussion & Action to waive event permit fee for Socorro Boys & Girl Scouts for the Chile War Festival for fundraising purposes.

SUMMARY: Socorro Boys & Girl Scouts would like to request council to waive the fee of the permit in order for the students to raise funds for their program. The scouts are looking to sell arts, crafts, & handmade artisan goods in the art market at the festival.

BACKGROUND& STATEMENT OF THE ISSUE: In the past council has waived fees for non-profit groups, and as policy makers this decision would be left to the council.

FINANCIAL IMPACT:

Amount: The Council would be waiving the fee of \$75

ALTERNATIVE: Not waiving the fee.

STAFF RECOMMENDATION: Staff Recommends Approval

REQUIRED AUTHORIZATION:

1. City Manager _____ Date _____

2. CFO _____ Date _____

3. Attorney _____ Date _____

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



ITEM 25

Gloria M. Kouriguez
District 2– Mayor Pro Tem

Victor Perez
District 3

Jose Anthony Gandara
District 4

Adriana Rodarte
City Manager

DATE: 8/25/16

TO: Olivia Navarro, City Clerk

FROM: Victor Reta, Recreations Centers Supervisor

SUBJECT: Discussion & Action to waive event permit fee for Socorro High School for the Chile War Festival for fundraising purposes.

SUMMARY: Socorro High School Student Activities Coordinator would like to request council to waive the fee of the permit in order for the students to raise funds for their programs. The Student Activity Coordinator would be overseeing the booth & the Chile Roaster.

BACKGROUND& STATEMENT OF THE ISSUE: In the past council has waived fees for non-profit groups, and as policy makers this decision would be left to the council.

FINANCIAL IMPACT:

Amount: The Council would be waiving the fee of \$100

ALTERNATIVE: Not waiving the fee.

STAFF RECOMMENDATION: Staff Recommends Approval

REQUIRED AUTHORIZATION:

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

ITEM 26

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Vacant
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3 – Mayor Pro Tem

Anthony Gandara
District 4

Adriana Rodarte.
City Manager

DATE: 26 August 2016

TO: Mayor and Council, City of Socorro, Texas

FROM: Miguel Rosas., Parks, & Public Works Director

SUBJECT: *Discussion and action* to approve the rejections of all bids for the onion field excavation due to recommendation from engineering firm.

SUMMARY: Parks& Public works recommends rejection of all bids for the excavation of the onion field

BACKGROUND

After careful review of proposed plan of action for the proposed ponding area at thunder and rio vista, our consulting engineering firm has recommended to reject all bids for the work to be performed, and revisit and analyze the proposed plan to ensure the construction of said project is made to the fullest level of quality and safety in order to provide a safe and reliable solution to our ongoing flood issues.

STATEMENT OF THE ISSUE

See attached documentation

FINANCIAL IMPACT

Account Code (GF/GL/Dept): n/a

Funding Source: Capital funds,

Amount: \$

Quotes (Name/Commodity/Price)

Co-op Agreement (Name/Contract#) Buy board pricing will be used, when available, for all materials and services for these projects.

ALTERNATIVE

N/A

STAFF RECOMMENDATION

Recommend that Council direct the City Manager to work alongside engineering firm to revise and redesign existing plan in order to meet building and safety guidelines, to insure highest level of quality, service and safety to our citizens.

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

CHANGE ORDER PROPOSAL

ATTN: Miguel Rosas

July 29, 2016

TO: City Of Socorro



DIRT & PAVING

3800 Hueco Club Rd.

El Paso, TX 79938

O: 915.921.0678

F: 915.856.8834

jmartinez@allconcreteinc.com

REF: Bid 16-006

Excavation Services for Detention Pond Project @ Intersection of
North Rio Vista & thunder Rd.

SCOPE OF WORK

Provide supervision, temporary fence around site perimeter w/silt fence. Clear & grub (no export) of site. Excavation of approx. 18 acres of land to 6' ft of depth. Create a berm all around project perimeter size of berm will be determined based of excavated soils from ponding.

TOTAL PRICE FOR PROJECT BASE BID: \$756,088.83

STANDARD EXCLUSIONS: ANY WORK NOT LISTED ABOVE, IMPORT/EXPORT OF ANY SOILS, LANDSCAPE & IRRIGATION VALVES/BOXES, HANDRAILING, JOINT SEALANTS, TERMITE/WEED CONTROL TREATMENT, ENGINEERING AND/OR SURVEYING, TESTING, ANY FEES, UTILITY WORK, TRAFFIC CONTROL, DUST CONTROL ONCE WE ARE AWAY FROM JOBSITE, REMOVAL OF TRASH AND UNFORESEEN UNDERGROUND ITEMS, SPOTTING EXISTING UTILITIES, TOP SOIL, TRENCH PATCH, IF NEEDED USE CALL FOR PRICE. (MIN. 9 SY), CHAIN LINK FENCE, PATCH WORK, WATER TO BE PROVIDED BY OTHERS, STEEL GRATES, EMBEDDED ITEMS, DEWATERING, ETC.

A handwritten signature in blue ink, appearing to read "Miguel Allen", is written over a horizontal line.

MIGUEL ALLEN - PRESIDENT

JOE MARTINEZ - PROJECT MGR / ESTIMATOR

CHANGE ORDER PROPOSAL

ATTN: Miguel Rosas

July 29, 2016

TO: City Of Socorro



DIRT & PAVING

3800 Hueco Club Rd.

El Paso, TX 79938

O: 915.921.0678

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A handwritten signature in blue ink, appearing to read "Miguel Allen".

MIGUEL ALLEN - PRESIDENT
JOE MARTINEZ - PROJECT MGR / ESTIMATOR

THE AMERICAN INSTITUTE OF ARCHITECTS



AIA Document A310

Bid Bond

KNOW ALL MEN BY THESE PRESENTS, that we

Allen Concrete, Inc.

3800 Hueco Club Rd., El Paso, TX 79938

as Principal, hereinafter called Principal, and

Endurance American Insurance Company

4 Manhattanville Road, Purchase, NY 10577

a corporation duly organized under the laws of the State of **DE**

as Surety, hereinafter called Surety, are held and firmly bound unto

City of Socorro

as Obligee, hereinafter called Obligee, in the sum of **Five Percent of the Greatest Amount Bid 5% G.A.B.**

Dollars (\$-----),

for the payment of which sum well and truly to be made, the said Principal and the said Surety, bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, the Principal has submitted a bid for _____ (Here insert full name, address and description of project)

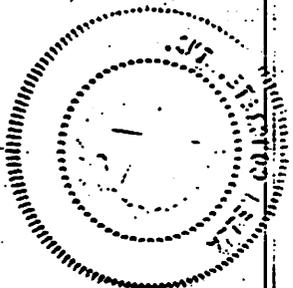
Onion Field Project; Bid 16-006

NOW, THEREFORE, if the Obligee shall accept the bid of the Principal and the Principal shall enter into a Contract with the Obligee in accordance with the terms of such bid, and give such bond or bonds as may be specified in the bidding or Contract Documents with good and sufficient surety for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof, or in the event of the failure of the Principal to enter such Contract and give such bond or bonds, if the Principal shall pay to the Obligee the difference not to exceed the penalty hereof between the amount specified in said bid and such larger amount for which the Obligee may in good faith contract with another party to perform the Work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect.

Signed and sealed this 29th day of July, 2016.

 _____ (Witness)	}	<p>Allen Concrete, Inc.</p> _____ (Principal) (Seal) <p> Blaine Allen (Title) <i>President</i></p>
 _____ (Witness)	}	<p>Endurance American Insurance Company</p> _____ (Surety) (Seal) <p> Blaine Allen (Title) <i>Attorney in Fact</i></p>

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POLICYHOLDER NOTICE

TEXAS - IMPORTANT NOTICE

To obtain information or make a complaint:
You may call the company's telephone number for
information or to make a complaint at:

1-212-471-2800

You may write the Company at:

**Endurance American Insurance Company
Attention: <<Business Unit>>
750 Third Avenue
New York, NY 10017**

You may contact the Texas Department of
Insurance to obtain information on companies,
coverages, rights or complaints at:

1-800-252-3439

You may write the

**Texas Department of Insurance
PO Box 149104
Austin, TX 78714-9104
FAX# (512) 475-1771**

Web: <http://www.tdi.texas.gov>

E-mail: ConsumerProtection@tdi.texas.gov

PREMIUM OR CLAIM DISPUTES: Should you have a
dispute concerning your premium or about a claim
you should contact the company first. If the dispute
is not resolved, you may contact the Texas
Department of Insurance.

ATTACH THIS NOTICE TO YOUR POLICY: This notice
is for information only and does not become a part
or condition of the attached document.

AVISO IMPORTANTE

Para obtener informacion o para someter una
queja:
Usted puede llamar al numero de telefono de la
compania para informacion o para someter una
queja al:

1-212-471-2800

Usted tambien puede escribir a:

**Endurance American Insurance Company
Attention: <<Business Unit>>
750 Third Avenue
New York, NY 10017**

Puede comunicarse con el Departamento de
Seguros de Texas para obtener informacion acerca
de companias, coberturas, derechos o quejas al:

1-800-252-3439

Puede escribir al

**Departamento de Seguros de Texas
PO Box 149104
Austin, TX 78714-9104
FAX# (512) 475-1771**

Web: <http://www.tdi.texas.gov>

E-mail: ConsumerProtection@tdi.texas.gov

DISPUTAS SOBRE PRIMAS O RECLAMOS: Si tiene
una disputa concierne a su prima o a un
reclamo, debe comunicarse con la compania
primero. Si no se resuelve la disputa, puede
entonces comunicarse con el departamento (TDI).

UNA ESTE AVISO A SU POLIZA: Este aviso es solo
para proposito de informacion y no se convierte en
parte o condicion del documento adjunto.

POWER OF ATTORNEY

Know all Men by these Presents, that ENDURANCE AMERICAN INSURANCE COMPANY, a Delaware corporation (the "Corporation"), with offices at 750 Third Avenue, New York, New York 10017, has made, constituted and appointed and by these presents, does make, constitute and appoint

BROCK BALDWIN, MICHAEL B. HILL, BRENT BALDWIN, WILLIAM D. BALDWIN, BRADY K. COX, RUSS FRENZEL, BLAINE ALLEN, TRENAE DONOVAN, TONIE PETRANEK

its true and lawful Attorney(s)-in-fact, at DALLAS in the State of TX and each of them to have full power to act without the other or others, to make, execute, seal and deliver for and on its behalf bonds, undertakings or obligations in surety or co-surety with others, also to execute and deliver on its behalf renewals, extensions, agreements, waivers, consents or stipulations relating to such aforesaid bonds, undertakings or obligations provided, however, that no single bond or undertaking so made, executed and delivered shall obligate the Corporation for any portion of the penal sum thereof in excess of the sum of TEN MILLION Dollars (\$10,000,000.00).

Such bonds and undertakings for said purposes, when duly executed by said attorney(s)-in-fact, shall be binding upon the Corporation as fully and to the same extent as if signed by the President of the Corporation under its corporate seal attested by its Corporate Secretary.13

This appointment is made under and by authority of certain resolutions adopted by the Board of Directors of the Corporation by unanimous written consent on the 21st day of July, 2011, a copy of which appears below under the heading entitled "Certificate".

13
This Power of Attorney is signed and sealed by facsimile under and by authority of the following resolution adopted by the Board of Directors of the Corporation by unanimous written consent on the 21st day of July, 2011 and said resolution has not since been revoked, amended or repealed:

RESOLVED, that in granting powers of attorney pursuant to certain resolutions adopted by the Board of Directors of the Corporation by unanimous written consent on the 21st day of July, 2011, the signature of such directors and officers and the seal of the Corporation may be affixed to any such power of attorney or any certificate relating thereto by facsimile, and any such power of attorney or certificate bearing such facsimile signature or seal shall be valid and binding upon the Corporation in the future with respect to any bond or undertaking to which it is attached.

This Power of Attorney shall expire and all authority hereunder shall terminate without notice at 12:01 a.m. (Standard Timer where said attorney(s)-in-fact is authorized to act.)
JUNE 23RD, 2017.

IN WITNESS WHEREOF, the Corporation has caused these presents to be duly signed and its corporate seal to be hereunto affixed and attested this 24TH day of JUNE, 2016 at New York, New York.
(Corporate Seal)

ENDURANCE AMERICAN INSURANCE COMPANY

Richard M Appel

Brian Beggs

ATTEST
Richard M. Appel, Senior Vice President

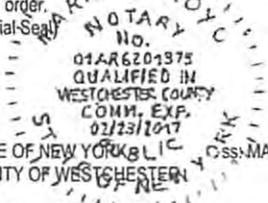
By
Brian Beggs, Executive Vice President

STATE OF NEW YORK ss: MANHATTAN
COUNTY OF NEW YORK

On the 24TH day of JUNE, 2016 before me personally came LYNNE MOYER to me known, who being by me duly sworn, did depose and say that (s)he resides in NEW YORK, NEW YORK that (s)he is a SENIOR VICE PRESIDENT of ENDURANCE AMERICAN INSURANCE COMPANY, the corporation described in and which executed the above instrument; that (s)he knows the seal of said corporation; that the seal affixed to said instrument is such corporate seal; that it was so affixed by order of the Board of Directors of said corporation, and that (s)he signed his (her) name thereto by like order.
(Notarial Seal)

Maria Linares (Arroyo)

.....
Maria Linares (Arroyo), Notary Public - My Commission Expires: February 23, 2017



CERTIFICATE

STATE OF NEW YORK ss: MANHATTAN
COUNTY OF WESTCHESTER

I, Doug Worman, the Chief Executive Officer of ENDURANCE AMERICAN INSURANCE COMPANY, a Delaware Corporation (the "Corporation"), hereby certify:

- 1. That the original power of attorney of which the foregoing is a copy was duly executed on behalf of the Corporation and has not since been revoked, amended or modified; that the undersigned has compared the foregoing copy thereof with the original power of attorney, and that the same is a true and correct copy of the original power of attorney and of the whole thereof;
- 2. The following are resolutions which were adopted by the Board of Directors of the Corporation by unanimous written consent on the 21st day of July, 2011 and said resolutions have not since been revoked, amended or modified:

"RESOLVED, that each of the individuals named below is authorized to make, execute, seal and deliver for and on behalf of the Corporation any and all bonds, undertakings or obligations in surety or co-surety with others and to execute and deliver for and on behalf of the Corporation renewals, extensions, agreements, waivers, consents or stipulations relating to such aforesaid bonds, undertakings or obligations:

RICHARD M. APPEL, LYNNE MOYER

And

RESOLVED FURTHER, that each of the individuals named above is authorized to appoint attorneys-in-fact for the purpose of making, executing, sealing and delivering bonds, undertakings or obligations in surety or co-surety for and on behalf of the Corporation.

3. The undersigned further certifies that the above resolutions are true and correct copies of the resolutions as so recorded and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal this 29th day of July, 2016

(Corporate Seal)

.....
Doug Worman, Chief Executive Officer of U.S. Insurance





In response to

**RFP FOR EXCAVATION SERVICES FOR DETENTION POND
PROJECTS** *Bid No 16-006*

CBKN Dirtworks, Inc.
P.O. Box 308
Bernalillo, New Mexico 87004

Email: CBKNDirtworks@Yahoo.com

Phone: 505-867-2801

Fax: 505-867-5662

Cynthia Longley President/Owner Mobile: 505-238-1019

Or

Mike Hajovsky Project Manager Mobile: 505-990-9004 Mike@cbkndirtworks.com

Hereby proposes to work as directed by the City of Socorro's design to construct the "Onion Field Project" for a cost of **\$505,000.00** We anticipate completing the following work in **75** calendar days:

- CBKN will provide all labor, equipment, supplies, insurance and supervision to perform the work
- Strip all areas that are to be excavated or receive embankment
- Stockpile all strippings to be returned as topsoil at end of project to expedite regrowth of vegetation
- Excavate approximately 150,000 CY of material and place around the perimeter of the property to create a retention pond. Unless directed otherwise, utilizing the technology of our GPS controlled equipment we will be able to provide a pond bottom that can be flat, sloped to drain or graded as required by the city. We also plan to place the material along the perimeter of the excavation in uniform, compacted lifts creating a berm with a level, accessible top.
- Topsoil, created by stripping at beginning of project, can be returned to the slope to aid in revegetation and continued stabilization.
- City to provide access to construction water for compaction and dust control at or near the site. Cost to be negotiated.
- It is assumed there are no underground utilities in conflict—if conflict exists any cost to mitigate conflict is the responsibility of the owner
- All excavation using conventional dirt methods, does NOT include breaking, hammering, drilling, blasting or other specialties for demo of rock and debris
- EXCLUDES: Saw cutting, Traffic Control, Safety/Security Fencing, Temporary Facilities, Construction Water, Shoring, Surveying, Testing, Permits, Bonds and Taxes.
- One mobilization included.

Most importantly we propose to provide a high quality product in a safe yet timely manner by a cooperative contractor working with the City and your representative as a team.

As you will see in the following resume of our company we are a family owned, family operated and family working company that has several generations of experience moving dirt and doing site work. You will also see that we have experience working with a variety of government entities on a wide range of projects.

Selection Criteria---

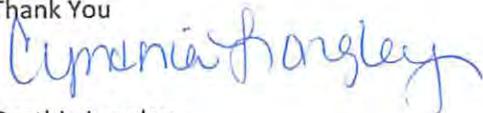
1. See a list of some of the projects we have completed in the attached "Who is CBKN Dirtworks". Feel free to contact anyone listed with the projects. For a project near you---Juan Carlos Tomas at the Camino Real Landfill in Sunland Park will give you an accurate assessment of our work and our work ethics
2. See the detailed description of our key personnel in the attached "Who is CBKN Dirtworks". Wade Longley will be the lead operator on this project. Cody Longley will be project superintendent and GPS specialist providing all the survey control for the job. They will be on-site at all times to communicate with your representatives and react to your directions.
3. CBKN Dirtworks and the Longley family takes pride in the work we do. We will provide a quality product in a timely manner. We have the experience, the tools, the ability and the capability to perform the work. We have completed water retention projects, flood control projects, built dams and other water control structures similar to the proposed project. Our assessment of the project and plan of attack as interpreted from the RFP is listed above. Specific details and schedule will be adjusted to match the design details to be provided by the city.

Please review the attached resume "Who is CBKN Dirtworks" along with the letters of recommendation, prequalification by NMDOT and other information.

CBKN Dirtworks, Inc. is fully insured, has the ability to bond this project, works safely (no lost time accidents and 3 year average EMR of 1), has the experience, ability and capability, has happy, repeating clients and provides a quality product without a big hassle.

Thank you for the opportunity to provide our proposal for this project, we look forward to working with you and PLEASE contact us with any questions, requests or comments.

Thank You



Cynthia Longley

CBKN Dirtworks, Inc.

CBKNDirtworks@Yahoo.com

505-867-2801



Who is CBKN Dirtworks?

Our address is:
P.O. Box 308
Bernalillo, NM 87004

Our yard is located at:
654 East Frontage Road
Algodones, NM 87041

Office Phone is: 505-867-2801

Fax: 505-867-5662

Email at: cbkndirtworks@yahoo.com

CBKN Dirtworks, Inc. has been successfully building and maintaining multiple projects for over 16 years in and around the State of New Mexico. We have worked for local, county, state, tribal and federal government agencies as well as private developers and owners. We have accomplished this with strong, hands-on management and highly experienced superintendence in the field that remains on the project site at all times during the project. CBKN Dirtworks, Inc. utilizes several key personnel working as a team to manage both individual projects and the company as a whole. Some of those key personnel are:

Cynthia Longley President/Owner 505-238-1019 cbkndirtworks@yahoo.com
As President and Owner of CBKN since before its incorporation Cynthia handles the administrative duties including contract negotiations, crew scheduling, accounts receivable, accounts payable, human resources, insurances, bonding and many other administrative duties. Cynthia is not only supportive of but takes an active part in the Safety program by conducting on-site safety meetings, periodic training sessions for employees and surprise visits to the jobsite for safety inspections and to stay aware of project progress. She is also the go to person in the company for materials and parts.

Wade Longley Operations Manager 505-991-2832

Experienced field operations manager with 28+ years formal experience in dirt work in the New Mexico Area. As a fourth generation New Mexico dirt man Wade has operated virtually all equipment from a shovel as laborer and working himself up to dozers, excavators, scrapers and many others. He has spent many years managing projects both in the field and from the office working for numerous city, county, state and federal agencies and tribal governments. Wade and his dad have been the key contractors in many of the housing subdivisions and flood control projects in the central New Mexico area.

Mike Hajovsky Project Manager/Estimator 505-990-9004 Mike@cbkndirtworks.com
Construction Manager with 24+ years of experience in overseeing all phases of Heavy Highway/Civil Construction projects. Including managing office and field operations of multimillion-dollar projects varying from off-system bridges to major interstate interchanges for government clients such as the Texas Department of Transportation, Harris County Toll Road Authority, Harris County Flood Control District, City of Houston. Backed by a proven history of on-time, on-budget and high-quality project completions. With knowledge and experience in Bidding Procedures and Proposals, Execution of contracts and bonds, CPM Scheduling, Material and shop drawing submittals and approvals, manage changes in contracts, DBE and HUB goals and practices, Subcontracts and subcontractors, Constructing underground utilities, Dirt work, Subgrade stabilization, Concrete Pavement (CRCP and JRCR), Asphalt Pavement, Minor structures, Major structures (bridges) over roadways, railroads, streams, rivers, and lakes, Crew supervision, Create and oversee Safety Dept., Proficient with Microsoft Office, Excel, Word, Power Point, Primavera P6.

Cody Longley Superintendent/Operator/GPS Certified 505-259-2371

A fifth generation dirt man, Cody has several years of experience on dirt projects. He is trained and practice in the use of GPS machine control systems which greatly improves the quality and timeliness of the projects.

These key persons, working as a unified team, make CBKN Dirtworks the successful company that it is. We are:

Fully licensed and insured

Self-Certified WOB/WOSB

Contractor License No. 355848

Work Force Solutions No.: 00231320110926

Tax ID: 20222304

NMDOT Approved

NM Resident No.: L0462760400

CAGE CODE: 49H29

Can provide payment and performance bonding as needed and we utilize state-of-the-art equipment to accomplish our tasks.

We have DOT Certified Drivers, trained and certified equipment operators, certified HDPE Welders, GPS certified machine control operators and experienced laborers

We utilize GPS grade control and modeling on all dirt work operations in the field which gives us the ability to closely monitor daily operations as well as being able to react quickly to changing conditions and productivity.

GPS modeling allows us to know where the excavation areas are and where the fills are. We move the material only once, we are able to make a fills in uniform lifts, compaction is more uniform, quality control is a habit not a goal. AND this quality is not gained at the expense of time. Actually we are able to do the work faster because we are not waiting on surveyors to set blue tops, we are not guessing at where the cuts and fills are, we are not making repeated trips across the area with the blade to get the grade correct, the work is done correctly the first time and we get out of your way so the project can progress.

In an attempt to be fully in control of the situation CBKN Dirtworks makes every effort to be independent of things that can slow down a project. We will not shut down because “the trucks did not show up”—we own our trucks. We will not be down because the excavator is not here to load trucks, we own it. The following equipment, a partial list of what we own, can be made available specifically to your job.

950 G Cat Front End Loader	D-61 Komatsu Dozer with GPS Grade Control
Cat Skid steer Loader	672GP John Deere Motor Grader w/GPS Grade Control
416B Cat Backhoe	John Deere Dozer w/GPS
PC200 Komatsu Excavator	SD100 Ingersol Rand Compactor
Peterbilt Tractor	Kenworth Tractor
Peterbilt Tractor	MCT 20 YD Belly Dump
Hobbs 20 YD Belly Dump	Vantage 30 YD End Dump
2000 Gai Ford Water Truck	Volvo A30D Articulated off-road truck
6000 GL Water Tanker	50 Tn Lowboy Transport Trailer
20 Tn Tilt Deck Transport Trailer	15 Tn Pull Vib Compactor
Peterbilt Tractor	Timpe 20 YD Belly Dump
F450 Service/Mntnc truck	F350 Mntnc truck
KW Dump Truck	Mack Dump Truck

GPS command station with ability to survey project site and create working model for dirt placement.

Far too numerous to list are the projects we have completed. Please find, listed below, a sampling of those projects that help share some of the things we have done, some of the people we have worked for and worked with and some of our capabilities.

- **Southwest Region Emergency Equipment Dispatch Contract**

US Forest Service AG-8371-B-4-7052

2004 – present

Anne Weiskircher

Contracting Officer, R3 Fire

928-333-6310

aweiskircher@fs.fed.us

Dispatched by Southwest Region on numerous forest fires all over New Mexico, Arizona, Colorado and Nebraska with the following contracted equipment:

Cat D-4H Dozer (Type III)

Komatsu D-61 Dozer (Type II)

Water Trucks (Type I and Type II)

John Deere 672GP Motor grader

Projects included: Cutting fire line, safety zones, construct helipad sites, Rehab fire with BEAR teams, water bars, fire line rehab, safety zone rehab.

Continually received the highest evaluations for our performance

- **Arroyo Flood Control Maintenance**

Southern Sandoval County Arroyo Flood Control Authority (SSCAFCA)

2008 – present

Jim Service

505-362-2547

Jservice@sscafca.com

Perform all maintenance for flood control authority in Sandoval County, New Mexico. Tasks include sediment removal from earth dams, channels, levees and retention ponds. All access road maintenance including shaping, watering, compacting and surfacing. Responsible for preventing blockage by and removal of debris and obstructions in culvers of concrete boxes, corrugated metal pipe, reinforced concrete pipe, high density polyethylene pipe ranging in size from 10" to over 96" diameters.

Maintenance work performed has not only been preventative work, not only clean up after the rain event, but sometimes DURING a rain event. Rainfall of more than 3 inches in the monsoon season of 2013 caused SSCAFCA to call upon CBKN to protect the Village of Corrales and the City of Rio Rancho. Wade Longley coordinated a joint effort between private contractors and local government agencies to protect many homes, businesses, streets, roadways and agricultural resources from the flood waters. Crews worked around the clock to ensure public safety and protect property.

- **Multi-district Material Transportation**

New Mexico Department of Transportation

2011-present

Pedro Villa

505-250-6519

Pedro.villa@state.nm.us

Furnish all trucking required by NMDOT, in multiple districts, for hauling requirements of aggregate materials and hot mix asphalt to various location around New Mexico. Coordinate up to 15 tractor-trailer belly dumps with asphalt plant and paving crew to accomplish paving operations on IH40 East and West of Albuquerque both safely and efficiently.

- **Lakewood Detention Facility**

City of Farmington

2014

Paul Sakura

505-564-2139

Construct new access road for the construction of a flood control facility for the City of Farmington in San Juan County, New Mexico. Included moving over 16,000 cubic yards of embankment materials to construct dirt dam with shotcrete inlet feature, a concrete spillway and 48" x 210' corrugated metal pipe outlet. Work on surfacing new access road with 6" of NMDOT 1" base course on 12" subgrade prep with compaction of 95%.

- **Geothermal Well Site/Access Road**

Pueblo of Jemez

2013

Greg Kaufman

575-834-3210

gkaufman@jemezpuablo.com

Created approximate 5 acre well site with three earthen pits lined with HDPE as well as .65 mile X 27' access road, drainage pipes and riprap structures on time, within budget and during a period of historic rain event. Please see attached letter from owner

- **South Hill Pond Project**

East Sandoval County Arroyo Flood Control Authority

2012

Larry Blair

505-249-1035

Construct flood water detention pond to prevent flooding of downstream homes and businesses. See attached letter from owner.

- **Ponds at NAPI Feedyards, Farmington, NM**

NAPI

Sky Hayes

505-215-9917

Include Clear & Grub, Excavation and subgrade prep to create 2 separate ponds and install approximately 124,000 square foot liner (SW Liner Systems)

- **NAPI Ojo Water System Ponds**

NAPI, Farmington, New Mexico

Sky Hayes

505-215-9917

Excavate, subgrade prep and installation of 89,708 SF pond liner

- **Camino Real Landfill**

Sunland Park, NM

Juan Carlos

915-549-1534

Excavate over 60,000 CY of material, 24,888 SY subgrade prep and installation of over 24,000 SY of ventilated liner and welded HDPE gathering system.

- **United Way Church**

Los Alamos, NM

Mick Rich

Site Work, Selective Demolition, over-excavation for building pod, subgrade prep and export excess materials.

- **Gallegos Wash Bridge**

NMDOT, San Juan County, NM

IHC

Fill approach for new bridge construction, construct subgrade for riprap and do subgrade prep for roadway, then furnish and install roadway base coarse.

- **Circle K**

Flora Vista, NM

MJT General Contractors

Linda Thaten

903-905-2320

Site Work, Storm Drain, Import 20,000 CY fill material, turn lane, subgrade prep and roadway base coarse.

- **Los Alamos Canyon Reservoir**

Los Alamos, NM

Patricio Guerrerorriz

505-663-1907

Drain reservoir, remove trees and debris, remove approximately 25,000 CY material from reservoir and use to reconstruct 1.25 mile access road.

- **Pueblo Improvement Project**

Jemez Pueblo, NM

AUI, Inc.

Eddie Gonzales

505-264-2231

Excavate/Embank over 38,000 CY of dirt creating streets, drainage easements, retention ponds and 85 building pads for homes

- **Camino Real Landfill**

Sunland Park, NM

Juan Carlos

915-549-1534

Excavate over 44,000 CY of material, 202,000 SY subgrade prep and installation of over 15,200 CY barrier layer over liner and install and welded HDPE leachate gathering system

- **City of Raton Landfill Final Cover**

Raton, NM

Gordon Environmental, Inc.

Michael J. Crepeau, P.E.

505-867-6990

Excavate over 13,300 CY from adjacent borrow pit and place 0-2' cover on existing landfill.

Excavate 20,400 CY vegetative topsoil from adjacent property and place 6" layer on landfill and slopes.

Following is a sampling of letters of commendation we have received. Feel free to contact any of the persons listed above with each of the projects. Again this is but a brief sampling and more information and references can be provided upon request.



ESCAFCA
Eastern Sandoval County Arroyo
Flood Control Authority

P.O. Box 638
Bernalillo, NM 87004
Tel: 771-7110 ext. 7110
<http://www.escafca.com/>

March 19, 2013

Mr. Wade Longley
CBKN Dirtworks, Inc.
45 Yerba Manza
Bernalillo, NM 87004

Dear Mr. Longley:

On behalf of the Board of Directors of the Eastern Sandoval County Arroyo Flood Control Authority, I commend you and your company for the excellent job you did on the South Hill Pond.

This was ESCAFCA's first project, and I am pleased to say that it was a great way to start our construction program. It will provide much-needed flood reduction to residents of Bernalillo, and hopefully will be the first of several we build for the community.

In spite of adverse weather and some difficult site conditions, CBKN finished the project ahead of time and under budget, a tribute to your hard work and skillful management.

Again, my thanks and appreciation for a job well done!

Sincerely,

Sal Reyes
Chairman

Board of Directors:
Sal Reyes, Chairman
sreyes@escafca.com

Jack Torres
jtortes@escafca.com



November 6, 2013

To Whom It May Concern:

This year, the Pueblo of Jemez contracted with CBKN Dirtworks, Inc., to construct a geothermal well drilling site and access road on Pueblo lands. It is my pleasure to convey that CBKN and their sub, the Vital Group, did an outstanding job developing the .6 mile road and approximately 5 acre drill pad. The pad also contained a substantial set of three earthen pits that had to be constructed to exacting standards and lined with HDPE to meet the State of New Mexico's design criteria for production water pits. CBKN and Vital Group provided the dirtwork, delivery of basecourse and established a well head on an existing well to provide construction water to the site.

It would have been enough to complete the project on time and on budget which they did. However, during the construction, the region experienced historic rain events over several days which severely damaged the pits while under construction. CBKN worked closely with the Pueblo and its consultants to develop design changes that improved storm water drainage from the site. CBKN also re-built the pits in short order keeping the project on schedule. I have been very impressed with their professionalism, cooperation, initiative and creativity. The road, pad and pits are currently in use and have experienced additional rain events. Their work has withstood all of this activity without failures of any kind.

I highly recommend CBKN Dirtworks. The Pueblo would certainly hire them again for future work.

Sincerely,

A handwritten signature in black ink, appearing to read "Greg Kaufman", is written over a light-colored background.

Greg Kaufman
Director, Natural Resources Dept.

Natural Resources Department

040 Trading Post Rd., Box 398 • Jemez Pueblo • New Mexico • 87024
(575) 834-7696 • Fax (575) 834-7697

MJT
General Contractors, Inc.

3092 FM 1502
Detroit, Texas 75436
Mitchell Thaten
Cell: 903.905.2320

Project Administration:
Linda Thaten
Cell: 940.735.2293
linda@mitgcllc.com

August 7, 2015

Reference: CBKN DIRTWORKS, INC.
 45 Yerva Manza Rd.
 Bernalillo, NM 87004

To Whom It May Concern,

Our Company contracted with CBKN Dirtworks, Inc. to perform the excavation work on a new Circle K Store Project, located at 819 NM 516, Flora Vista, NM.

The contract required an approximate amount of 19,000 Cubic Yards of import be brought into the site to bring the site to grade. This project was started in January of 2015. CBKN's Project Forman Cody Longley went above and beyond our expectations of performance on this job. At no time were we required to ask the contractor to be on site, their crews were on the site daily, on time and put in the hours needed to get that day's task completed. Cody always seemed to be one step ahead of us. On one particular occasion after a day of rain, we were passing by the project after 6:00 PM and saw Cody moving soil which had been saturated by the day's rain. Cody was stockpiling it at the back of the lot and by doing so allowed them to continue with import the next day. I would estimate Cody moved over 100 CY's of dirt that night. Had he not taken this measure, our project would have been delayed. We were very fortunate to have such a pro-active company on this project, which enabled us stay on schedule.

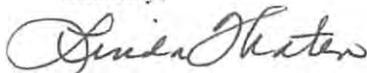
CBKN also performed all underground site drainage, prepped the turn lane and installed several headwalls and concrete drainage pipe. They also installed all of our sub-base on the entire property. Compaction tests were taken on a regular basis by an outside Testing company. Every test met or exceeded requirements.

I was also impressed with CBKN's payment history with their vendors. They paid all material suppliers upon receipt of payment from our company, and provided payment waivers as required by our contract.

It was a pleasure to do business with CBKN Dirtworks, Inc. and we will continue to use their services on other future projects.

Should you need additional information in regards to CBKN, please do not hesitate to call me. 940.735.2293.

Sincerely,


Linda Thaten
Project Manager

At CBKN Quality Control is a habit

CBKN Dirtworks Quality Control Plan

It is the policy of CBKN Dirtworks, Inc. to assure quality work at all times. A Superintendent will be on-site at all time to oversee all tasks. The Superintendent will be familiar with plans and specifications and have them with him at all times so that they can be adhered to. Only written changes from the owners authorized agent will be incorporated into the project. CBKN Dirtworks work will meet or exceed all minimum requirements of the plans and specifications. All work is subject to owner and client testing and verification that plans and specs are met. It is the responsibility of ALL CBKN employees that we put out quality work at all times. If there is a question about quality, procedure or how something is to be done it will be brought to the attention of the superintendent and upper management. We are all professionals and our work will reflect that.

**Thank You
Wade Longley
Operations Manager**

Safety is a habit

It is the policy and habit of CBKN Dirtworks that all activities will be conducted in a safe manner and that all industry, OSHA and company policies are adhered to. A copy of company procedures is attached.

CBKN Dirtworks has had no lost time or recordable accidents since its incorporation in 2005. Prior to incorporation we also had no lost time or recordable accidents and it is all of managements goal to maintain this safe environment. We maintain a EMR Rating of 1 or below.

CBKN Dirtworks, Inc.

SAFETY POLICY

It is the policy of CBKN DIRTWORKS, INC. to provide a safe and healthy environment for every employee and to abide by the safety regulations set forth by Federal, State and Local Governments and our clients. We are sincerely interested in the safety and welfare of our employees and believe that accident prevention is essential to maintaining efficient operations.

It is a requirement of CBKN DIRTWORKS, INC. that all safety rules, regulations and policies be followed at all times. The fact that it is impossible to publish a rule to cover every circumstance does not excuse carelessness or failure to use common sense when performing duties in which a safety rule has been omitted or overlooked.

SAFETY has the full support of CBKN DIRTWORKS, INC. owners and management and your cooperation is expected. Any abuse of, or disregard for any safety rule, regulation or policy will be treated accordingly. Your help in preventing accidents benefits not only you but your fellow employees and we should all strive to make our environment accident free.

Sincerely

Cynthia Longley
President/Owner

CBKN Dirtworks, Inc.

EMPLOYEE SAFETY ORIENTATION BASIC INFORMATION

1. Personal Protective Equipment

To be worn at all times on jobsite:

- a) Hard hat
- b) Reflective Safety Vest
- c) Approved Footwear(Hard Soles, Steel toes as needed)

To be worn as warranted:

- d) Gloves
- e) Safety Glasses (with side shields when appropriate)
- f) Face Shield
- g) Burning Goggles/ Welding Shield
- h) Ear Plugs

2. Fall Protection

CBKN Dirtworks requires 100% tie off when handrails are not provided.

Any work with potential for falls must utilize a fall protection system.

ALL work near a leading edge (typically with a fall distance of 6' or greater) will require the use of one or a combination of the following:

- a) Safety Harness\ Lanyards - review proper way to wear/inspect safety harness and lanyards
- b) Life Lines
- c) Handrails\ Mid-rails
- d) Hole Covers Any opening in a floor or deck must be covered so as to not allow a person to fall through AND must be labeled "HOLE" so that this cover is not inadvertently removed.

3. Ladders.

- a) Stepladders and straight/extension ladders must be secured.
- b) Proper angle 4/1
- c) Top of ladder must extend 3' beyond supporting object when used as access
- d) Keep hands free to tools/materials while climbing
- e) Do not use top step or platform of stepladder
- f) ALWAYS USE 3 POINTS OF CONTACT

4. Tool and Equipment Inspection

- a) All electric tools receive quarterly inspection -
- b) Any damage to electrical cord is reason for out-of-service

- c) Fire extinguisher's inspected monthly.
- d) Give all tools and equipment a thorough pre-use visual inspection.
- e) All guards must be in place.

5. **Fire Protection**

a) Fire Extinguishers - employees must know how to use. Needed for:

- 1) Flammable liquid storage areas
- 2) Burning and welding operations

b) Flammable Liquids

- 1) Approved containers
- 2) Labeled as to contents
- 3) Barricaded storage area with "NO SMOKING" signs posted

6. **Rigging**

- a) Pre-use inspection of rigging hardware.
- b) Know capacity of lifting device and weight of load.
- c) All lifting devices, cables, chains, etc. must be tagged

7. **Scaffolds**

a) As complete as physically possible:

- 1. Complete deck.
- 2. Handrails and mid-rails
- 3. Properly braced and secured
- 4. Toe-boards
- 5. Safety belt required

b) Provide a Safe means of access/egress.

8. **Equipment**

- a) All self propelled equipment must be equipped with a working back-up alarm
- b) Passengers only allowed where seat belts are provided by manufacturer
- c) Operator will do safety/maintenance inspection before starting any machine

9. **Injuries and accidents**

- a) Provide first aid only to the limits of your knowledge and experience.
- b) Notify supervisor, co-worker or someone nearby immediately
- c) Notify 911 if needed
- d) As soon as immediate danger is resolved notify Safety Director/Management
- e) Begin gathering notes of how the accident happened, witnesses, pictures, etc.
- f) Any info gathered may be the piece that keeps this from happening again
- g) Refer all questions and inquiries to CBKN Management

Safety is a shared responsibility. The management and owners of CBKN Dirtworks take pride in our safety record and attitude and expects all employees to do the same. If, at any time, you see something that can make this a better work place, please share it with management. This list is in no way intended to be complete and does not relieve your responsibility to share in all of our safety.

CBKN Dirtworks, Inc.

GENERAL SAFETY RULES

- 1. Report, immediately, any condition or practice you believe has the potential to cause injury or damage to any person, property or equipment.**
- 2. All prescribed personal protective equipment must be maintained in safe working order and must be used when appropriate and/or required.**
- 3. The use of drugs and/or intoxicating substances is strictly prohibited. Violation of this rule can result in immediate termination.**
- 4. Do not operate any equipment or machinery, which, in your opinion is not safe. Do not perform any action that you feel is unsafe. Report these issues to your supervisor immediately so they can be repaired or remedied.**
- 5. Obey all company rules and policies, all client rules and regulations and all government regulations, signs, markings and instructions. Be particularly familiar with those that apply directly to you. If you have any questions or do not understand talk with your supervisor immediately.**
- 6. Whenever you are involved in any accident or incident that results in personal injury or property damage, no matter how minor, the incident must be reported promptly. First aid treatment must be sought immediately.**
- 7. Do not engage in horseplay. Do not distract others from doing their work**
- 8. When involved in any lifting activity-use the proper lifting technique, ie. Bend your knees, grasp the load firmly, raise the load keeping your back as straight as possible. When load is too heavy get help from co-worker or use appropriate tool such as dolly or forklift.**
- 9. Always use the right tool or equipment for the job. Use only those tools and machines which you are thoroughly familiar with and have been trained to use.**
- 10. Always practice good housekeeping. Return tools, equipment, materials, etc. to their proper places. All trash to proper receptacles. Notify supervisor if your work area or passageway is obstructed.**

CBKN Dirtworks, Inc.

REQUIREMENTS, RESPONSIBILITIES AND COMMITMENTS

Management will:

1. Provided means to accomplish a sound safety policy
2. Establish Safety Policy
3. Enforce this policy and discharge any employee who willfully disregards it.
4. Conduct periodic safety inspections and file reports accordingly
5. Investigate, or cause to have investigated, any and all accidents and file reports for each
6. Establish procedure for treatment/therapy of injuries
7. Establish safety meetings procedures, provide safety training for personnel
8. Provide employees on each project with federal, state and local safety code requirements
9. Establish monthly accident reporting program and record keeping as required by OSHA
10. Assign a member of management the responsibility to carry out the company safety program

Project Superintendent and Safety Director will:

1. Be completely responsible for on-site safety and record keeping
2. Make available all necessary personal protective equipment, job safety materials and first aid equipment.
3. Remind foreman that safe practices are to be followed and safe conditions maintained throughout the project
4. Remind foreman that they cannot require or permit their workers to take chances but rather they instruct workers and enforce application of proper and safe procedures.
5. Instruct and assist foreman with regard to their safety responsibilities such as giving individual safety instructions.
6. Review all incidents and accidents with foreman. File reports and see that corrective action is taken immediately
7. If the job warrants, appoint a competent safety person with authority to police the project
8. Require all subcontractors to adhere to all Safety Regulations and policies
9. Establish first aid, fire, sanitation and water facilities for the project
10. Be responsible for job planning, layout and inspection of all operations to facilitate production AND Safety
11. Have available copies of federal and other applicable regulations, if any, at the jobsite. Post the Safety Rules, OSHA forms, Safety posters, etc.
12. Consult with management regarding extra hazardous activities, such as blasting, making certain that competent and/or licensed personnel are engaged in planning and effecting these activities.

13. See that the entire safety program is carried out at the work level
14. Enforce the habit of safe work practices
15. Instruct all workers in safe procedures and practices as well a job safety requirements, follow up on this training and insist on compliance.
16. See that all injuries are cared for properly and reported promptly

All Employees will:

1. Work according to good safety practices and procedures as posted, distributed, discussed and instructed.
2. Refrain from any unsafe act that might endanger themselves or fellow workers.
3. Share in the commitment to a safe work environment

Subcontractors, Inspectors, Lab Techs and others

1. All subcontractors, their personnel, all inspectors. Owners reps, lab technicians and anyone else on the project are subject to and expected to abide by CBKN Dirtworks safety policies and procedures



Via Electronic Mail

March 9, 2016

CBKN Dirtworks, Inc.
45 Yerba Manza
Bernalillo, NM 87004
Email: cbkndirtworks@yahoo.com

RE: Prequalification Packet Approval

Dear Ms. Longley:

This letter is to inform you that your company's Prequalification Packet has been approved by the New Mexico Department of Transportation (NMDOT). You were approved on 03/09/16 and are now prequalified.

Your prequalified status expires in exactly one year on 03/08/17. Please see the Contractor Prequalification Rule, 18.27.5 NMAC, for further explanation of the expiration and renewal process.

Your renewal packet shall be submitted no later than the close of business seven calendar days before your prequalified status expires. Without timely renewal your prequalified status will automatically terminate.

If you have any questions, concerns or require additional information regarding the prequalification process, please do not hesitate to call me at (505) 476-0901 or Geraldine Aguilar at (505) 476-0917. Thank you.

Sincerely,

Charla Montoya

Charla Montoya
Investigations and Special Inquiries Bureau

Susana Martinez
Governor

Tom Church
Cabinet Secretary

Commissioners

Pete K. Rahn
Chairman
District 3

Ronald Schmeits
Vice Chairman
District 4

Dr. Kenneth White
Secretary
District 1

David Sepich
Commissioner
District 2

Butch Mathews
Commissioner
District 5

Jackson Gibson
Commissioner
District 6

Charla Montoya

STATE OF NEW MEXICO
CONSTRUCTION INDUSTRIES DIVISION

CBKN DIRTWORKS, INC

LICENSE NUMBER

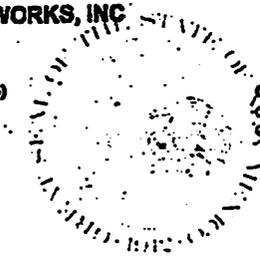
385848

Qualifying Party(S)
LONGLEY ALLEN

EXPIRES

03/31/2017

CLASSIFICATION(S)
**CA01, CA03, GF03, GF04
GF03, GF04, OS08**



[Signature]
DIRECTOR

This card is the property of the CID and shall be surrendered upon demand



Certificate of Public Works Registration

CEXN DIRTWORKS INC

**45 YERBA MANZA RD
BERNALILLO, NM 87004**

Registration Date: 9/4/2014

Expiration Date: 9/26/2016

Registration Number: 002831320110926

This certifies that the above company may participate in Public Works Projects.

The company has provided payment into the Labor Enforcement Fund and is in good standing.

New Mexico Department of Workforce Solutions, Labor Relations Division, Public Works Section, 111 Teros Ave NE, Suite 2000, Albuquerque, NM 87102, (505) 841-4405 9/29/2014

CITY OF SOCORRO

BID PROPOSAL

**EXCAVATION SERVICES FOR
DETENTION POND
PROJECT AT INTERSECTION OF NORTH RIO VISTA
&
THUNDER ROAD**

PROJECT BID NUMBER 16-006

**FROM: SAAB SITE CONTRACTORS, L.P.
8455 Gran Vista Drive, Suite B
El Paso, Texas 79907
(915) 593-7254/ F: (915) 593-7011
Email: jose.saabsite@gmail.com
edward_saab@sbcglobal.net**

JULY 29, 2016

SAAB SITE CONTRACTORS, L.P.

July 29, 2016

City of Socorro
Attn: Olivia Navarro, City Clerk
124 Horizon Blvd
Socorro, TX 79927

Re: RFP FOR EXCAVATION SERVICES FOR DETENTION POND PROJECTS, BID 16-006

Thank you for allowing SAAB SITE CONTRACTORS, L.P. with the opportunity to provide a price proposal for your project titled, RFP FOR EXCAVATION SERVICES FOR DENTENTION POND PROJECTS, BID 16-006. SAAB SITE CONTRACTORS, L.P. hereby proposes to furnish labor, equipment, and materials necessary to perform the following scope of work, for the above referenced project, per the bid documents:

1. Erosion Control Improvements (Installation of Silt Fence and Construction Entrance)
2. Earthwork Improvements (Excavation and proper removal and disposal of material)
3. Site Improvements (Installation of 4' Berm above existing roadway)

SAAB SITE CONTRACTORS, L.P. can perform the above mentioned scope of work, in accordance with the attached unit price schedule. Final payments to be based upon measured quantities. A complete breakdown with Unit Prices, is attached as Exhibit A.

INCLUSIONS:

1. Our price includes construction water, surveying as required by the bidding documents.
2. SWPPP per the City of Socorro ordinances.
3. The proper removal and disposal of unsuitable fill material.
4. The construction of a berm, 4' above the existing roadway.

EXCLUSIONS and NOTES:

1. Sales tax is not included. Owner to provide a tax exempt certificate.
2. Traffic Control Permits, Dewatering Permits, Grading Permits, Building, and SWPPP Permits are excluded.
3. There will be no retainage held on the project, Owner responsible for any construction material testing.
4. Payment and Performance Bonds are excluded, if requested, please add 2% to the cost of the project.
5. Horizontal Controls, Vertical Controls, and Property Corner Staking are excluded.
6. Unknown Subsurface Conditions, removal of cobblestones, rock excavation, and dewatering are excluded.

Please see the attached Schedule of Values for the Unit Prices for the above mentioned project; along with our Mission Statement, summary of successfully completed projects of similar scope in nature to this project, and resumes of key personnel for the successful completion of this project. SAAB SITE CONTRACTORS, L.P. will substantially complete this project within ninety (90) calendar days. SAAB SITE CONTRACTORS, L.P. prides ourselves as a proven, local, trustworthy contractor that has completed numerous projects on-time with the utmost quality, workmanship, and reliability available. SAAB SITE CONTRACTORS, L.P. has a qualified management group with a proven track record, owns and operates its own heavy equipment, and is readily available to start on this project as soon as awarded. This proposal is valid for thirty (30) days and will become binding upon execution of a separate and mutually agreeable contract. If you have any questions, comments, or concerns please feel free to contact me at 915-777-7073 or via email at jose.saabsite@gmail.com. SAAB SITE CONTRACTORS, L.P. looks forward to the opportunity to working you on this project in the near future.

Regards,



Jose Pifon, Jr.
Senior Estimator
SAAB SITE CONTRACTORS, L.P.

**EXHIBIT A
ONION FIELD PROJECT
SCHEDULE OF VALUES**

**SAAB SITE CONTRACTORS LP
ALL BIDS UNIT PRICE BID SCHEDULE**

PROJECT:	CITY OF SOCORRO
LOCATION:	SOCORRO, TEXAS
OWNER:	CITY OF SOCORRO
ARCHITECT/ENGINEER:	CITY OF SOCORRO
CONTRACTOR:	SAAB SITE CONTRACTORS, L.P.
BID DATE:	7/29/2016

BID	DESCRIPTION	QTY	UNIT	ITEMIZED PRICES	
				U/P	EXTENSION
	BID NO 16-008				
1	MOBILIZATION	1	LS	25,000.00	\$ 25,000.00
2	SURVEY	1	LS	5,300.00	\$ 5,300.00
3	CLEAR AND GRUB	18	ACRES	1,000.00	\$ 18,000.00
4	EXCAVATION	91000	CY	4.85	\$ 441,350.00
5	BERM	1	LS	25,000.00	\$ 25,000.00
6	SWPPP	1	LS	5,000.00	\$ 5,000.00
	SUM TOTAL BASE BID				\$ 519,650.00

SAAB SITE CONTRACTORS, L.P.

EXCAVATION SERVICES FOR DENTENTION POND PROJECT

OUR MISSION

Saab Site Contractors' mission is to provide the highest quality workmanship at the best value possible to our customers. We succeed at this because of the integrity of our staff and subcontractors, our commitment to a solid work ethic, our passion for staying current with the newest innovations of our industry, and our belief that safety and the environment are as important as the bottom line.

In 1982, the Saab family started Saab Development Corporation, a real estate development company performing real estate development services including building and infrastructure construction for its own properties located in El Paso's lower valley. After many years of providing infrastructure construction services to only Saab projects, Saab Site Contractors was spun-off in 2005 to provide infrastructure construction services to other private developers and public entities in the El Paso area. Because of such a long history, our staff and crews bring years of experience to bear in the infrastructure construction arena. Currently, the company is constructing a very large (300 Ac/Ft) retention pond for the El Paso Water Utilities, constructing two subdivisions for private developers, and constructing a waste disposal center for the City of El Paso.

Typically, our projects are structured with one of the principals as the primary project manager. Working under the project manager, a working superintendent or foreman is on the construction site from start to finish and is responsible for the implementation of the design. Both the project manager and the project's field supervisor continually interact with the project's owners to insure that the timely performance is achieved.

Our pride and personal involvement in the work we perform results in superior quality, service, and value to those we work for. This attitude is also directly reflected in our employees' level of responsibility, professionalism, and competency. If we are the company chosen to construct the Excavation Services for the Detention Pond Project, we are confident of our ability to perform to a level which will exceed the City of Socorro's expectations.

CONTRACTOR EXPERIENCE

SAAB SITE CONTRACTORS, L.P.

EXPERIENCE

PICO NORTE FOND - PHASE I IMPROVEMENTS

PROJECT OWNER: EL PASO WATER UTILITIES
 CONTRACT AMOUNT: \$1,939,905
 THIS PROJECT CONSISTS OF THE FOLLOWING:

- EXCAVATION
- SITE CLEARING
- EXCAVATION OF UNCLASSIFIED MATERIAL
- REINFORCED CONCRETE RIP-RAP
- INSTALL 3" SCREENING SURFACE MATERIAL
- 18" GABRION MATRESS
- 3' X 3' GABION BASKETS
- 24" RCP
- 60" RCP
- REINFORCED CONCRETE STILLING BASIN FOR
- ENERGY DISSIPATION STRUCTURE FOR 60" PIPE
- REINFORCED CONCRETE STILLING BASIN FOR
- ENERGY DISSIPATION STRUCTURE FOR 24" PIPE
- ROCK WALL & WROUGHT IRON FENCING
- PITTED COBBLE
- REINFORCED CONCRETE FLUMES
- LANDSCAPE & IRRIGATION

PROJECT ALSO CONSISTS OF INSTALLING METAL BEAM GUARD RAIL, CAST STONE ORNAMENTAL MEDALLIONS

OWNER CONTACT PERSON:

ROBERT RILEY, P.E. (915) 594-5591

KEY PERSONNEL:

- SEAN PRACHT, PROJECT MANAGER
- DOMINGO OLIVAS, GENERAL SUPERINTENDENT
- RAFAEL ALONSO, ASSISTANT PROJECT MANAGER/SURVEYOR
- CESAR JOEL PEREYRA, FOREMAN

WEST DESERT MARKETPLACE SUBDIVISION

PROJECT OWNER: PRIME DESERT PROPERTIES, LLC

COMPLETION DATE: MAY 2016

CONTRACT AMOUNT: \$5,169,368.84

THIS PROJECT CONSISTS OF THE FOLLOWING:

- EARTHWORK: CLEARING & GRUBBING
- SWPPP
- SUBGRADE FOR FILL
- CUT TO FILL
- IMPORT TO FILL
- SUBGRADE FOR PAVING
- CURB GRADE
- LOTS FINISH GRADE
- STORM SEWER: 18" CLASS III RCP
- 24" CLASS III RCP
- 36" CLASS III RCP
- 42" CLASS III RCP
- 8 GRATE DROP INLET - TYPE II
- 6 GRATE DROP INLET - TYPE I
- 5 GRATE DROP INLET - TYPE III
- 3 GRATE DROP INLET - TYPE I
- 2 GRATE DROP INLET - TYPE I
- 48" MANHOLE
- 72" MANHOLE
- 8' X 7' BOX CULVERT
- 42" & 36" HEADWALLS
- 3 EA
- 518 LF
- 1 EA
- 2 EA
- 2 EA
- 2 EA
- 1 EA
- 1 EA
- 1 EA
- 208 LF
- 874 LF
- 376 LF
- 45 LF
- 220,840 SY
- 12,320 LF
- 34,215 SY
- 91,174 CY
- 481,719 CY
- 256,520 SY
- 1 LS
- 53 AC

VAN BUREN DAM MODIFICATIONS, EL PASO, TEXAS
 PROJECT OWNER: EL PASO WATER UTILITIES, PSB
 PRIME CONTRACTOR: SAAB SITE CONTRACTORS, L.P.
 PROJECT VALUE: 1.746 M
 THIS PROJECT CONSISTED OF THE FOLLOWING:

POND EXCAVATION
 CLEARING & GRUBBING
 PARAPET WALL
 CONCRETE STRUCTURES
 FINISHING GRADING
 INTAKE & OUTLETS
 77,000 CY
 6 ACRES
 1,025 LF
 3,160 CY
 6 ACRES

THIS PROJECT ALSO INCLUDED: TRAFFIC CONTROL, SWPPP, DOWNSTREAM CHANNEL IMPROVEMENTS, CLEARING AND GRUBBING.

OWNER CONTACT PERSON: FRED HERNANDEZ, (915) 594-5643
 ENGINEER CONTACT PERSON: JOHN RUTLEDGE, FREESE AND NICHOLS, (817) 735-7483
 KEY PERSONNEL: DOMINGO OLIVAS, PROJECT SUPERINTENDENT

COMPLETION DATE: FEBRUARY 2012

6" MORTARED RIP-RAP INLET
 CATCH BASIN
 12" MORTARED RIP-RAP INLET
 CATCH BASIN
 DOMESTIC WATER: 8" C900 PVC PIPE
 12" C900 PVC PIPE
 FIRE HYDRANTS
 ¾" WATER SERVICE
 48" STEEL PIPE RELOCATION AT I-10
 SANITARY SEWER: 12" SDR 35 PVC PIPE
 8" SDR 35 PVC PIPE
 48" MANHOLE
 60" MANHOLE
 72" MANHOLE
 4" SEWER SERVICE
 PAVING & CURBS: 2" HMAC / 10" BASE
 1 ½" HMAC / 6" BASE
 CURB & GUTTER
 STRIPING & PAVEMENT
 ACCELERATION & DECELERATION
 SEGMENTED ROCKWALL
 SLOPE PROTECTION
 HEADWALL
 CONCRETE PAVEMENT
 POND - BASE
 POND - DRIVEWAY
 POND - GUARD RAIL
 POND - SIDEWALK
 POND - SIGNAGE
 POND - 6" ROCK FENCE GAUGE & GATE
 LANDSCAPE & IRRIGATION
 PLAYGROUND INSTALLATION
 OWNER CONTACT PERSON:
 KEY PERSONNEL:

ALFRED FERNANDEZ, (915) 772-9090
 SEAN PRACHT, PROJECT MANAGER
 DOMINGO OLIVAS, GENERAL SUPERINTENDENT
 RAFAEL ALONSO, ASSISTANT PROJECT MANAGER/SURVEYOR
 CESAR JOEL PEREYRA, FOREMAN

1.838 SF
 345 SF
 6,160 LF
 2,008 LF
 9 EA
 200 EA
 306 LF
 1,580 LF
 8,242 LF
 28 EA
 1 EA
 2 EA
 200 EA
 8,480 SY
 19,850 SY
 12,320 LF
 1,720 LF
 1 LS
 5,600 SF
 10,085 SF
 1 EA
 432 SF
 2,760 SY
 210 SF
 15 LF
 2,725 SF
 6 EA
 1,541 LF
 1 LS
 1 LS

BASIN "G" CULVERT AND DRAINAGE IMPROVEMENTS, EL PASO, TEXAS

PROJECT OWNER: EL PASO WATER UTILITIES, PUBLIC SERVICE BOARD

PROJECT VALUE: 2.0 M

COMPLETION DATE: MAY 2011

THIS PROJECT CONSISTED OF THE FOLLOWING:

EXCAVATION	65,500 CY
EMBANKMENT	9,500 CY
10'X 9' BOX CULVERT	640 LF
12" TO 18" ROCK RIPRAP	4,150 TONS
12" PVC WATER LINE	90 LF
18" STEEL CASING	126 LF
12" REINFORCED CONCRETE APRONS	900 CY
GRADING (ROUGH & FINE)	14.3 ACRES

THIS PROJECT ALSO INCLUDED: TRAFFIC CONTROL, GUARD RAIL, DEWATERING, ASPHALT PAVING, DEMOLITION, STRUCTURAL CONCRETE

OWNER CONTACT PERSON: ROBERT RILEY, (915) 594-5591.

ENGINEER CONTACT PERSON: JORGE AZCARATE, CEA GROUP, INC. (915) 544-5232

KEY PERSONNEL: DOMINGO OLIVAS, PROJECT SUPERINTENDENT

FEATHERLAKE II BASIN

PROJECT OWNER: EL PASO WATER UTILITIES

PROJECT VALUE: \$ 1,030,000.00

COMPLETION DATE: JUNE 2010

DESCRIPTION: CONSTRUCT NEW BASIN

EXCAVATION	194,900 CY
CONCRETE CHANNEL, SPILLWAY	100 CY
TRAFFIC CONTROL	3 MO

OWNER CONTACT PERSON: ROBERT RILEY, P.E., (915) 594-5591

ENGINEER CONTACT PERSON: JENELLE H. ARMSTRONG, P.E., BROWN AND CALDWELL, (915) 545-4400

**KEY PERSONNEL: DOMINGO OLIVAS, PROJECT SUPERINTENDENT
RAFAEL ALONSO, ASSISTANT PROJECT SUPERINTENDENT**

PROJECT PHOTOS



PICO NORTE POND

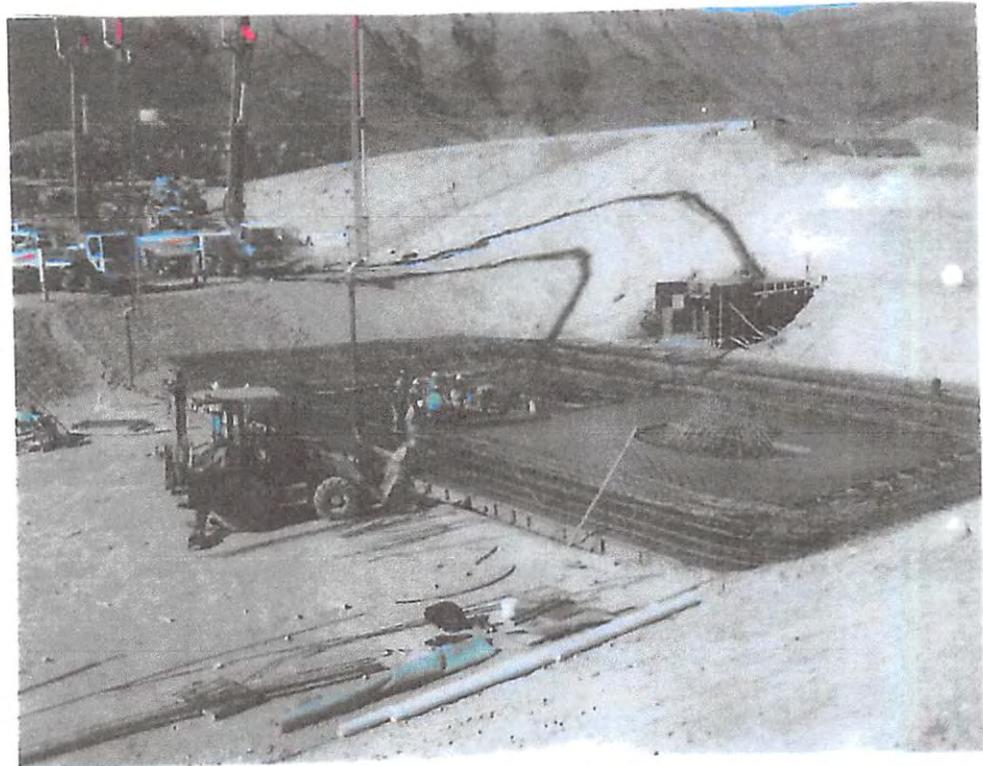


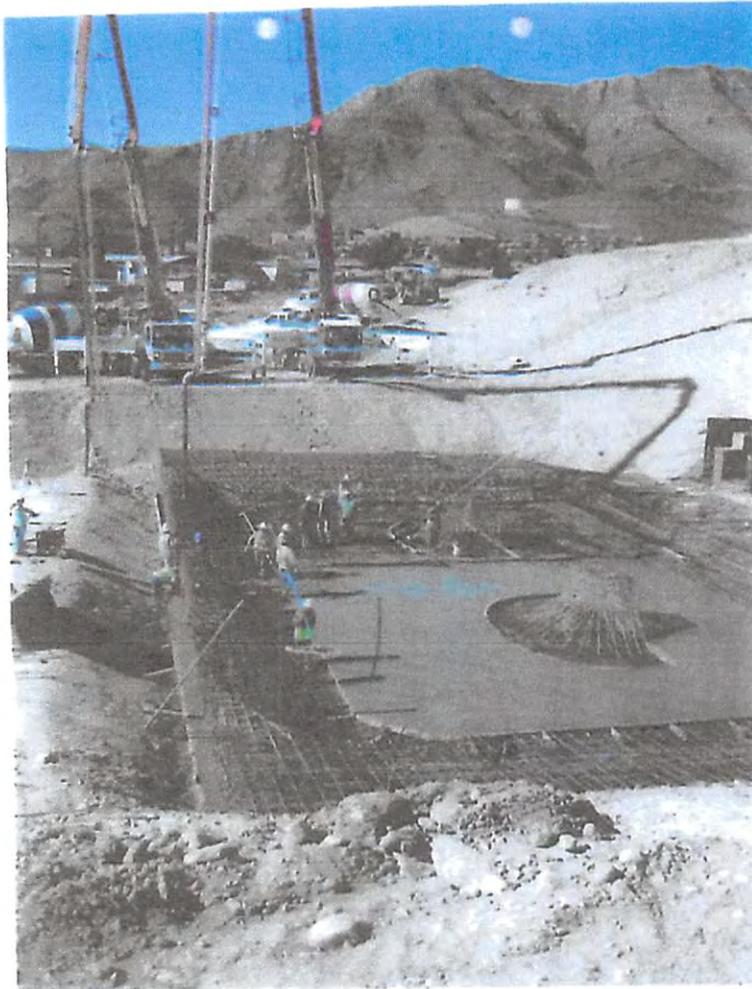


PICO NORTE POND

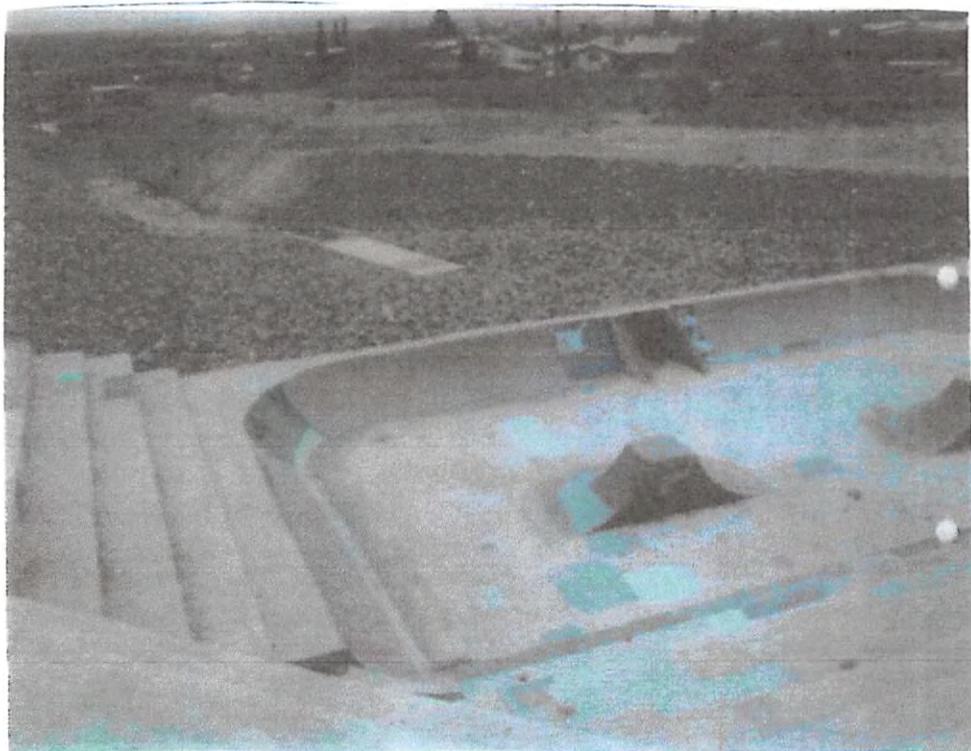


VAN BUREN DAM





VAN BUREN DAM



FEATHERLAKE



**RESUMES
OF
KEY PERSONNEL**

EDWARD A. SAAB

**8340 Gateway East Boulevard, Suite 205
El Paso, Texas 79907
(915) 593-7264**

Professional Experience:

**Saab Development Corporation
President & CEO
May, 1982 to present**

Founded Saab Development Corporation (SCD) in 1982 with a focus on real estate development, construction, and real property management. Duties include feasibility studies for project selection, site acquisition, design and engineering oversight, construction and permanent financing, construction management, and project leasing. Diversified into infrastructure construction in 2005.

**Saab Site Contractors, L.P.
Managing Partner & CEO
July, 2005 to present**

Founded Saab Site Contractors, L.P. (SSC), an infrastructure construction company, in 2005. The company provides excavation & grading, wet utility, and concrete and asphalt sitework construction services to public and private entities within a seventy-five radius of El Paso. Duties include senior operational management, financing, contract negotiation, and asset acquisition and disposal.

Previous Employers:

**Hunt Building Corporation
Sub-Land Engineering Company
Foster-Schwartz Development Corporation**

Education:

**Bachelor of Business Administration – Finance: University of Texas at El Paso
Bachelor of Science – Civil Engineering: University of Texas at El Paso
Candidate for Master of Business Administration – Finance: University of Texas at El Paso**

SEAN PRACHT, EIT, GGP
1200 North Ochoa, El Paso, Texas 79902
Cellular: (915) 479-2256

Sean Pracht

EXPERIENCE

Driven, degreed, hands-on construction professional with over 15 years experience in many facets of the industry including project manager, quality control manager, project engineer, and estimator. Proven track record for the successful completion of multi-million dollar projects while maintaining cost and a safe work environment. Results attained through supervision, coordination of trades, interpretation of project documents, developing partnerships, and building positive rapport with Architects, Engineers, Local Officials and Clients. Skilled in document preparation, scheduling, project estimating, estimating software, forecasting, value engineering, contract negotiations, green engineering, building code, ADA, OSHA & TxDOT regulations, material purchasing, and site management through final completion.

EMPLOYMENT HISTORY

2014-PRESENT

Saab Site Contractors, L.P.

El Paso, TX

PROJECT MANAGER - SELECT PROJECT EXPERIENCE

West Desert Marketplace Subdivision, City of El Paso, valued at \$7,372,325.00

- Project Management for subdivision infrastructure construction
- Installation of over 11,000 lineal feet of 8 and 12 inch domestic water line including valves and all pertinent appurtenances
- Installation of over 10,000 lineal feet of 8 and 12 inch sanitary sewer line including manholes, 16 inch steel casing, drop connections, and all other work for sanitary sewer system
- Installation of over 4,000 lineal feet of 18 to 48 inch HDPE storm sewer drainage line including all manholes, inlets and junction boxes
- Installation of over 200 water and sewer residential services
- Construction of over 30,000 square yards of HMAC, base course and subgrade preparation
- Construction of over 20,000 lineal feet of standard and rolled concrete curb and gutter
- Construction of deceleration lane with in the TxDOT right of way
- Construction of over 14,000 perch of garden and retaining walls
- Construction of associated pond, parks, hike and bike trail and all other infrastructure associated with the subdivision
- Roseway Drive Phase I Street and Drainage Improvements, City of El Paso, valued at \$1,992,950.00
- Management for the close out of the project including documentation and punch list
- Installed RCP 24 inches to 48 inches
- Installed domestic water and sanitary sewer mains and services including 20" DI pipe water transmission line with valve & fittings

Gran Vista Subdivision II, City of El Paso, valued at \$1,200,000

Johnson Stormwater Retention Pond, City of El Paso, valued at \$400,000.00

El Paso Electric Right of Way, City of El Paso, valued at \$150,000.00

2012-2014

CMD Endeavors, Inc.

El Paso, TX

PROJECT MANAGER – SELECT PROJECT EXPERIENCE

North Loop Road Water Main Facilities, Lower Valley Water District, valued at \$1,193,793.00

- Project Management for complete installation of domestic water line within the TxDOT ROW
- Installation of over 15,000 lineal feet of 12 inch domestic water line including valves and all pertinent appurtenances within the TxDOT right of way
- Installation of over 400 lineal feet of 16 and 24 inch steel casing by jack and bore method

- Scope of work also included traffic control on TxDOT right of way, large scale dewatering operation, ¾ inch, 1 inch and 2 inch water services with jack and bore, and 1100 square yards of pavement removal and replacement
- Resler 24 Inch Transmission Main North of Transmountain, El Paso Water Utilities, valued at \$827,973.00**
- Project Management for complete installation of domestic water and sanitary sewer line
 - Installation of over 4,000 lineal feet of 24 inch ductile iron domestic water line including valves and all pertinent appurtenances
 - Installation of 110 lineal feet of 42 inch steel casing
 - Scope of work also included traffic control, trench safety, and installation of 12, 16 and 24 inch butterfly valves and manholes
- Dona Ana and Oro Grande Water and Wastewater Projects, Fort Bliss Water, valued at \$1,000,000**
- Project Management for complete installation of domestic water and sanitary sewer line
 - Installation of over 7,000 lineal feet of 8, 12, 18 and 20 inch domestic water line including valves and all pertinent appurtenances
 - Installation of over 2,400 lineal feet of 8 inch sanitary sewer line including manholes, 16 inch steel casing and all other work for sanitary sewer system in
 - Scope of work also included traffic control, large scale service connections, and pavement removal and replacement
- Tres Suenos Unit 8 Subdivision, City of El Paso, valued at \$1,300,000.00**
- Edgemere 30 Inch Sewer Extension, El Paso Water Utilities, valued at \$600,000.00**
- 12 Inch Regional Water & Wastewater Rojas Drive, County of El Paso, valued at \$500,000.00**

2009-2012

CQC Testing & Engineering

E I Paso, TX

PROJECT ENGINEER

- Quality control and quality assurance
- Federal construction project manager
- Technical report preparation and review
- Estimating, proposals and project documentation

Select Project History:

County of El Paso - Tornillo Major Arterial Roadway
 Fort Bliss IBCT 1 & 2 Headquarters
 Brigade Staging Area Complex, Fort Bliss
 US 54 Overpass and Range Connectors, McGregor Range
 Brigade Combat Team Facilities, Fort Bliss
 Del Valle Middle School, YISD
 Multipurpose Machine Gun Range, McGregor Range
 Infantry Platoon Battle Course, McGregor Range
 Zaragosa Landfill Remediation and Redevelopment

Approximate Valuation:

\$50,000,000.00
 \$30,000,000.00
 \$25,000,000.00
 \$25,000,000.00
 \$20,000,000.00
 \$15,000,000.00
 \$8,000,000.00
 \$8,000,000.00
 \$2,000,000.00

EDUCATION

1997-2001
 1989-1994

University of Texas at El Paso
 Eastwood High School

Bachelor of Science in Civil Engineering
 El Paso, Texas

Skills & Certifications

Engineer In Training (EIT), Green Globes Professional (GGP), National Utility Contractors Association (NUCA) Competent Person and Confined Space Entry Certification, OSHA Training Course (10 & 30 hour certification), AutoCAD 2015, Heavy Bid Estimating Software, Microsoft Project, Excel, Word, Outlook & PowerPoint, Primavera, Internet, Email, Bilingual (basic), Mathematics (very strong), ASTM - AASHTO – USACE – TxDOT Specifications and Documentation, City Permitting, Inspections, Planning, and Engineering, Utility Applications, SWPPP Preparation & Implementation, EPA Laws and Regulations.

10466 Hodges
El Paso, Texas 79924
(915) 637-2512

Domingo Olivas

EXPERIENCE

Over fourteen (14) years working with utility lines specializing in water and sewer, consisting of installing water lines, chlorinating of lines, drill wells with air release, butterfly valves and pump building including all electrical. Involved with several projects for the Public Service Board, El Paso International Airport, MUDD, Lower Valley Water District, Fort Bliss and City of El Paso. Managed fifteen (15) employees, coordinated densities and pressure testing in accordance with specifications, performed safety meetings and set up traffic control. Familiar with city and state codes and regulations, and has been a liaison between the subcontractors and the owners of the projects.

EMPLOYMENT HISTORY

2007-PRESENT

Saab Site Contractors, L.P.

El Paso, TX

Utilities Superintendent

Roseway Drive Phase I Street and Drainage Improvements, City of El Paso, valued at \$1,992,950

- Supervise a crew of 10 pipe layers, utility laborers
- Installed RCP 24 inches to 48 inches
- Installed domestic water and sanitary sewer mains and services including 20" DI pipe water transmission line with valve & fittings

Featherlake II Basin, a PSB project, valued at \$1,030,000

- Involved in the construction of a storm water detention pond, excavation to waste 194,900 cy
- Responsible for coordinating the work with all utility companies and protecting existing utility lines

Vinton Road Reconstruction, a TXDOT and PSB Job, Valued at \$1,684,000

- Supervise a crew of 17 pipe layers, utility laborers and equipment operators
- Installed water lines ranging from 6" - 16 I"
- Installed Storm Sewer Pipe up to 72"
- Prepare sub-grade for the City of El Paso Texas streets and TXDOT
- Installed storm drainage ranging from 12" - 72"
- Installed sewer lines ranging from 6" to 28" and force mains on lift stations
- Installed Concrete Drainage Structures, cast in place and pre-cast

1998-2007

Silverton Construction Co., Inc.

El Paso, TX

Utilities Superintendent

- Completed projects from \$1,000,000 to \$8,000,000
- Supervised a crew of 20 pipe layers, equipment operators, drilling crews, block layers and concrete crews
- Installed 40" water lines
- Drilled wells 600' in depth
- Pushed pipe under a 60" casing
- Chlorinated drinking water lines for bacteria testing in accordance with city specifications

- Tie-ended 48" water lines that required shutting the line for 3 days
- Installed pipe to elevated tanks
- Installed pipe for chlorinated systems in treatment plants
- Installed Global Ridge Lift Station

1996-1998

Foreman

DJ Contractors

El Paso, TX

- Managed a crew of 10 pipe layers and equipment operators
- Installed 48" and 54" storm sewer lines
- Installed 16" to 18" C 900 water lines
- Installed 18" cased water line that ran by the levy, to connect to the Jonathan Rogers Treatment Plant

1990-1996

Pipe Layer

Ortega Construction Co., Inc.

El Paso, TX

- Installed water lines, storm sewer, sewer systems
- Set laser to install sewer lines properly
- Involved in chlorinating and pressure testing water and sewer lines
- Equipment operator – Front End Loader, Excavator, Backhoe, Water Truck and Roller

EDUCATION

1986-1990

Andres High School

El Paso, TX

PROJECTS

Edgemere Transmission Line Public Service Board	\$4,000,000	30" Water Line Completed: March 2002
Vinton Transmission Line Public Service Board	\$8,000,000	48" Reclaim Water Line Completed: January 2003
Resler Transmission Line Public Service Board	\$6,000,000	24" Reclaim Water Line Completed: April 2004
12" to 18" Sewer Line at Parkhill Public Service Board	\$4,000,000	10" to 12" Sewer Line Completed: September 2005
36" Transmission Line, NE Nevans Public Service Board	\$5,000,000	36" Water Line Completed: August 2006
Global Ridge Project Public Service Board	\$2,500,000	Lift Station Completed: July 2007

Attachment shows additional projects and information pertaining to them.

8340 Gateway East, Suite 205
El Paso, Texas 79907
(915) 593-7254

Cesar Joel Pereyra

EXPERIENCE

Over fourteen (14) years working with utility lines specializing in water and sewer, consisting of installing water lines, chlorinating of lines, drill wells with air release, butterfly valves and pump building including all electrical. Involved with several projects for the Public Service Board, El Paso International Airport, MUDD, Lower Valley Water District, Fort Bliss and City of El Paso. Familiar with city and state codes and regulations projects.

EMPLOYMENT HISTORY

2007-PRESENT

Saab Site Contractors, L.P.

El Paso, TX

Utilities Foreman

Clint Landfill Access Road & Public Drop-Off Area, Clint, Texas, City of El Paso, valued at .90 M.

- Installed 6'x4' box culverts
- Involved in coordinating the hot mix pavement
- Responsible for coordinating concrete retaining wall

Roseway Drive Phase I Street and Drainage Improvements, City of El Paso, valued at \$1,992,950

- Installed RCP 24 inches to 48 inches
- Installed domestic water and sanitary sewer mains and services including 20" DI pipe water transmission line with valve & fittings

Basin "G" Culvert and Drainage Improvements, El Paso, Texas, a PSB project, valued at \$2,000,000

- Installed 10' x 9' box culvert
- Installed 12" PVC water line

Featherlake II Basin, a PSB project, valued at \$1,030,000

- Involved in the construction of a storm water detention pond, excavation to waste 194,900 cy
- Responsible for coordinating the work with all utility companies and protecting existing utility lines

Vinton Road Reconstruction, a TXDOT and PSB Job, Valued at \$1,684,000

- Installed water lines ranging from 6" - 16 I"
- Installed Storm Sewer Pipe up to 72"
- Prepare sub-grade for the City of El Paso Texas streets and TXDOT
- Installed storm drainage ranging from 12" - 72"
- Installed sewer lines ranging from 6" to 28" and force mains on lift stations
- Installed Concrete Drainage Structures, cast in place and pre-cast

1998-2007

Silverton Construction Co., Inc.

El Paso, TX

Foreman

- Completed projects from \$1,000,000 to \$8,000,000
- Installed 40" water lines
- Drilled wells 600' in depth
- Pushed pipe under a 60" casing

- Chlorinated drinking water lines for bacteria testing in accordance to city specifications
- Tie-ended 48" water lines that required shutting the line for 3 days
- Installed pipe to elevated tanks
- Installed pipe for chlorinated systems in treatment plants
- Installed Global Ridge Lift Station

1996-1998

Foreman

DJ Contractors

E l Paso, TX

- Installed 48" and 54" storm sewer lines
- Installed 16" to 18" C 900 water lines
- Installed 18" cased water line that ran by the levy, to connect to the Jonathan Rogers Treatment Plant

1990-1996

Pipe Layer

Ortega Construction Co., Inc.

El Paso, TX

- Installed water lines, storm sewer, sewer systems
- Set laser to install sewer lines properly
- Involved in chlorinating and pressure testing water and sewer lines
- Equipment operator – Front End Loader, Excavator, Backhoe, Water Truck and Roller

Rafael Alonso

412 Valle Liso Lane
El Paso TX, 79927
(915) 449-1473
ralonsojr82@yahoo.com

Work Experience

Saab Site Contractors, L.P.

May 2015 to Present

Assistant Project Superintendent and Surveyor:

- Responsible for reading blue prints, construction layouts and staking for earthwork, concrete work and piping projects.
- Supervise up to 10 employees in the field
- Responsible for Change Orders

Estimator:

- Responsible for bidding and select machinery appropriate to the Projects
- Calculated production rates for earth moving, equipment/machinery
- Worked on bids for earthwork, pipe work, paving and concrete takeoffs

Dan Williams Co

January 2012 – April 2015

Surveyor:

- Responsible for reading blue prints, construction layouts and staking earthwork, concrete work and piping projects
- Responsible for a complex bridge layout structure for the Tornillo International Bridge

Project Engineer:

- Responsible for monthly estimates, change orders, forced accounts, materials on hand report, monthly schedules
- Attended weekly TXDOT meetings
- Contract negotiation with sub-contractors
- Responsible for ordering materials for all projects, interviewing and hiring

Superintendent:

- Responsible for the Sun Bowl / Glory Road Project
- Supervised foreman's and other employees
- Ordering materials for project
- Built roadway, utility, MSE walls according to plan

Saab Site Contractors, L.P.

January 2006 – December 2011

Surveyor:

- Responsible for reading blue prints
- Worked on construction layouts and staking for earthwork, concrete work and piping projects.
- Worked on construction stake outs for complex projects for TXDOT, City of EP, and PSB.

Assistant Estimator:

- Worked on earthwork, pipe work, paving and concrete takeoffs.
- Selected the machinery that would be used in each project.
- Calculated the production rates for each one of the earth moving equipment/machinery.
- Attended pre-bid meetings, and submitted bid packages

Project Scheduler:

- Creating schedules for various projects
- Submitted monthly schedules for pay applications

LMJ Construction

January 2005- July 2005

Surveyor:

- Responsible for staking
- Created layouts and earthwork take-offs

Ortega Construction

July 2003 – July 2004

Assistant Estimator:

- Responsible for earthwork, pipe, paving bids
- Worked on concrete take-offs
- Submitted bid packages

Education

Penn Foster Correspondence School

High School Education completed in 2001

Skills / Software's**Equipment Experience:**

- Total stations
- Robotic total stations
- Data collectors
- GPS units
- Forklift Operator

Computer/Software Experience

- Agtek Solutions
- Quest Earthworks
- Primavera P3 Scheduling Software
- TDS Survey Pro
- Trimble Survey Controller
- Microsoft Word and Excel

Certifications:

- TXDOT – Traffic Control
- TXDOT SWPPP
- OSHA 10- Hrs.
- Concrete Technician I
- First Aid and CPR



BID PROPOSAL

City of Socorro

**Excavation Services for Detention Pond Project
Intersection of N. Rio Vista and Thunder Rd.**

Bid 16-006

Bid Date: 07/29/16

Time: 2:00 pm



July 29, 2016

Attn: Olivia Navarro
City of Socorro - City Clerk
Ph.: (915) 858-2915
Email: onavarro@ci.socorro.tx.us

Re: Bid 16-006

PROPOSAL

As per request for project known as: Excavation Services for Detention Pond Project
Intersection of N. Rio Vista and Thunder Rd.

Scope of Work

Please accept our bid for the following scope of work: Perform excavation of approximately 18 acres of land to a depth of six (6) feet with berm all around the project site.

Cut/waste
Scarify/Compact Subgrade
Construct Berm as per plans
Haul off dirt spoils
Grading at bottom of pond
Silt Fence
Construction Exit
Surveying /Construction Staking
Traffic Control

Total Bid Amount: Eight Hundred Forty-Four Thousand and no cents
\$844,000.00

Note: Pond Design will be provided by the City of Socorro

For questions or other information please contact me at the number listed below.

Sincerely,

Reynaldo Zambrano

Summary Letter



July 29, 2016

Attn: Olivia Navarro
City of Socorro – City Clerk
Ph.: (915) 858-2915
Email: onavarro@ci.socorro.tx.us

Re: Bid 16-006

SUMMARY LETTER

Canyon Contracting Dirt & Paving, Inc. was established in 2014 and is a contractor offering construction services in terms of Site work, Excavation, Storm drain, Paving, Site Concrete, etc. Canyon Contracting Dirt & Paving, Inc. does manufacturing, office, retail, recreational, healthcare and commercial projects in the El Paso area and Midwest regional markets.

Our mission is: To perform for our customers the highest level of quality construction services at fair and market competitive prices and to ensure the longevity of our company through repeat and referral business achieved by customer satisfaction in all areas including timeliness, attention to detail and service-minded attitudes and to maintain the highest levels of professionalism, integrity, honesty and fairness in our relationships with our suppliers, subcontractors, professional associates and customers

For questions or other information please contact me at the number listed below.

Sincerely,

Reynaldo Zambrano

Project List



July 29, 2016

Attn: Olivia Navarro
City of Socorro – City Clerk
Ph.: (915) 858-2915
Email: onavarro@ci.socorro.tx.us

Re: Bid 16-006

PROJECT LIST

USISBWC Ft. Hancock & Fabens Levees

Montwood Street and Drainage (Pond Excavation & Redesign)

Collingsworth Street and Drainage

James Watt & Lee Trevino Drainage Project

Carpenter Street and Drainage Project

Shaver Park Drainage Improvements

Blackie Chesher Park Drainage Improvements

USISBWC Sunland Park Levees

For questions or other information please contact me at the number listed below.

Sincerely,

Reynaldo Zambrano

Reynaldo Zambrano

Key Personnel



Miguel A Cortez
11301 Pratt
El Paso, TX 79936
(915) 443-7770 (C)

Education

August 2002 – May 2005 **Howard Payne University** **El Paso, TX**
 ▪ **BAAS in Arts and Science**

May 1997 – May 2002 **El Paso Community College** **El Paso, TX**
 • **Associate of Arts and Science**

June 1990 – June 1992 **University of Juarez (ICSA)** **Juarez, Chih**
 • **35 Credit hours completed**

Sept. 1984 – May 1989 **Collegio de Bachilleres (COBACH)** **Juarez, Chih**
 • **Mathematics and Physics / Drafting & Design**

Experience

Nov 2014 - Present **Canyon Contracting Dirt & Paving, Inc** **El Paso, TX**

Title: Division/Project Manager

- **Provide division with sufficient estimating capabilities and proper direction. Oversee the preparation of all bids, estimates and budgets.**
- **Represent the company in new business opportunities through contacts with parties who are a critical part of new project possibilities.**
- **Review, recommend and monitor annual and long term budgets to ensure adherence to expense control and achievement of revenue projections.**
- **Prepare proposals for Projects through Microsoft Word & Excel**
- **Create work schedules through Microsoft Project**
- **Interpret construction Drawings.**
- **Plan, organize, direct and control all personnel, budgets and policies for the office.**

May 2013 – Nov 2014

Three C's Contractors, Inc

El Paso, TX

Title: Division/Project Manager

- **Provide division with sufficient estimating capabilities and proper direction. Oversee the preparation of all bids, estimates and budgets.**
- **Represent the company in new business opportunities through contacts with parties who are a critical part of new project possibilities.**
- **Review, recommend and monitor annual and long term budgets to ensure adherence to expense control and achievement of revenue projections.**
- **Prepare proposals for Projects through Microsoft Word & Excel**
- **Create work schedules through Microsoft Project**
- **Interpret construction Drawings.**
- **Plan, organize, direct and control all personnel, budgets and policies for the office.**

June 2010 – May 2013

Ultimate Concrete, LLC

El Paso, TX

Title: Project Estimator/Manager

- **Estimate takeoffs for upcoming projects through Quest Solutions**
- **Prepare proposals for Projects through Microsoft Word & Excel**
- **Create work schedules through Microsoft Project**
- **Interpret construction Drawings.**
- **Visit job sites prior to estimating projects.**
- **Picking up Plans and specs from contractors and architects.**

December 1999 – June 2010

Quest Contracting

El Paso, TX

Title: Project Estimator/Manager

- **Estimate takeoffs for upcoming projects through Quest Solutions**
- **Prepare proposals for Projects through Microsoft Word & Excel**
- **Create work schedules through Microsoft Project**
- **Interpret construction Drawings.**
- **Visit job sites prior to estimating projects.**
- **Picking up Plans and specs from contractors and architects.**
- **Managed daily activities of St. Verain Street and Drainage project.**
- **Manage daily activities at Artcraft Upper Valley, Border land Intersection Project**
- **Managed daily activities at James Watt & Lee Trevino drainage project**
- **Managed daily activities at Collingsworth Street and Drainage Project.**
- **Managed daily activities at Ft. Bliss New Medical Building Project**
- **Managed daily activities at Ft. Bliss BCT3 Project**

July 1996– December 1999

SLI Engineering

El Paso, TX

Title: Instrument Technician

- **Topographic survey**

July 1994– December 1996

Dan Williams

El Paso, TX

Title: Instrument Technician

- **Survey crew**



**Reynaldo Zambrano
12110 Sal Rasura Ct.
El Paso, TX 79938
(915) 202-9899 (C)**

Education

- | | | |
|---|------------------------------------|--------------------|
| August 2002 – May 2008 | Howard Payne University | El Paso, TX |
| ▪ BAAS in Business Management | | |
| May 2000 – May 2002 | Western Technical Institute | El Paso, TX |
| • Associate of Occupational Studies Degree in Refrigeration/HVAC | | |
| Sept. 1984 – January 1996 | El Paso Community College | El Paso, TX |
| • Major: Construction Mgt Technology/ Drafting & Design | | |
| • 54 Credit hours completed | | |

Experience

Nov. 2014 - Present **Canyon Contracting Dirt & Paving, Inc** **El Paso, TX**

Title: Project Manager/Estimator

- **Estimate takeoffs for upcoming projects through Quest Solutions**
- **Provide division with sufficient estimating capabilities and proper direction. Oversee the preparation of all bids, estimates and budgets.**
- **Review, recommend and monitor annual and long term budgets to ensure adherence to expense control and achievement of revenue projections.**
- **Prepare proposals for Projects through Microsoft word & Excel**
- **Generate change orders through Microsoft word.**
- **Visit job sites prior to estimating projects.**
- **Manage daily activities for ongoing projects**

May 2013 – Nov. 2014 **Three C's Contractors, Inc** **El Paso, TX**

Title: Project Manager/Estimator

- **Estimate takeoffs for upcoming projects through Quest Solutions**
- **Prepare proposals for Projects through Microsoft word & Excel**
- **Generate change orders through Microsoft word.**
- **Visit job sites prior to estimating projects.**
- **Manage daily activities for ongoing projects**

July 2010 – May 2013

Ultimate Concrete, LLC

El Paso, TX

Title: Project Estimator

- Estimate takeoffs for upcoming projects through Earthworks
- Prepare proposals for Projects through Microsoft word & Excel
- Generate change orders through Microsoft word.
- Visit job sites prior to estimating projects.

March 2002 – July 2010

Quest Contracting, Inc

El Paso, TX

Title: Project Manager/Estimator

- Estimate takeoffs for upcoming projects through Quest Solutions
- Prepare proposals for Projects through Microsoft word & Excel
- Generate change orders through Microsoft word.
- Managed daily activities of St. Verain Street and Drainage project.
- Manage daily activities at Artcraft Upper Valley, Border land Intersection Project
- Managed daily activities at James Watt & Lee Trevino drainage project
- Managed daily activities at Collingsworth Street and Drainage Project.
- Managed daily activities at Ft. Bliss New Medical Building Project
- Managed daily activities at Ft. Bliss BCT3 Project

March 2007 – September 2007

Horizone Construction, LLC

El Paso, TX

Title: Project Manager/Estimator

- Estimate takeoffs for upcoming projects through Earthworks software
- Prepare proposals for Projects through Microsoft word & Excel
- Generate change orders through Microsoft word.
- Managed daily activities of EPWU H2O Project



EDUARDO "LALO" HUERTA

11436 Victor Flores
El Paso, Texas 79904
(915) 383-0782 cell

EXPERIENCE: Mr. Huerta has over 18 years' experience in the heavy civil construction, with a preponderance of time in Buildings and roadway work. Mr. Huerta is a certified heavy equipment operator on loaders, graders, dozers, and compactors. He possesses the knowledge and ability to direct work in an efficient and professional way and is able to work with the client should any issue arise. Mr. Huerta is one of three C's Contractors "Go To" personnel during the construction of a project, because he has the capability to survey, based on existing benchmarks, and apply plans and specifications in the field.

Nov 2014 to Present: Canyon Contracting – Operator/Superintendent - El Paso, TX
Mr. Huerta an Operator/Superintendent performing rough grading complete road construction from subgrade to top of Asphalt or PCC Paving. Handle all responsibilities of underground construction of utilities including surveying and interpreting construction drawings. He was also responsible to ensure that all equipment was maintained by a mechanical crew. Mr. Huerta was proficient in the building of a project and completed the projects on time.

May 2013 to Nov. 2014: Three C's Contractor's, Inc. – Operator/Superintendent - El Paso, TX
Mr. Huerta an Operator/Superintendent performing rough grading complete road construction from subgrade to top of Asphalt or PCC Paving. Handle all responsibilities of underground construction of utilities including surveying and interpreting construction drawings. He was also responsible to ensure that all equipment was maintained by a mechanical crew. Mr. Huerta was proficient in the building of a project and completed the projects on time.

July 2010 to May 2013: Ultimate Concrete, LLC - Levee Superintendent – USIBWC Ft Hancock & Fabens Levees.

Presently, Mr. Huerta is in charge of all levee layout, construction survey, and construction operations of the levee work at Fabens and Fort Hancock Levees. Mr. Huerta maintains close communication with the Project Manager as to progress and issues. Additionally, Mr. Huerta is responsible to maintain all environmental concerns on the project, including, silt fence and dust control.

April 1998 to July 2010: Quest Contracting, Inc. – Operator/Superintendent - El Paso, TX
Mr. Huerta began as an Operator/Foreman performing rough grading, complete road construction from subgrade to top of Asphalt or PCC Paving. Handle all responsibilities of underground construction of utilities including surveying and interpreting construction drawings. He was also responsible to ensure that all equipment was maintained by a mechanical crew. Mr. Huerta was proficient in the building of a

project that he was assigned to the Constructability Review Team and was promoted to Field Operations Superintendent. Mr. Huerta work on the following projects: *Ft. Bliss Troop Medical Clinic · McGregor Range – Ammunition Storage Facility · Child Development Center · Ft. Bliss, IBCT 2 POV Parking Facility · Ft. Bliss, IBCT 3 POV Parking · AAFESE Shoppette · Ft. Bliss, DOIM Ft, Bliss · CISD New School · YISD Admin Bldg · EPISD New School*

March 1994 to April 1998: JD Abrams – Equipment Operator **El Paso, TX**
Performed all grading and placements associated with roadway and levee construction at Zaragoza Bridge. Required to perform survey for line and grade and interpret contract drawings for field application, and was responsible for trench operations and the installation of storm drain and other utilities. Mr. Huerta work on the following projects: Horizon-Fabens Road Reconstruction, Boarder Highway Canal Improvements

February 1992 to March 1994: Dan Williams – Equipment Operator **El Paso, TX**
Began heavy civil construction as a Loader Operator and continued on to learn different work processes, equipment operations, survey, and underground utility construction. Mr. Huerta work on the following projects: Horizon-Fabens Road Reconstruction

EDUCATION:

El Paso Community College – 2004 TO 2007: Equipment Operator Apprenticeship Program
Bilingual – English and Spanish

REFERENCES UPON REQUEST:



Abel Arana

14237 Smokey Point
El Paso, Texas 79938
(915) 630-4346 Cell

EXPERIENCE: Mr. Arana has over 15 years' experience in the heavy civil construction, with a preponderance of time in building and roadway work. Mr. Arana is a certified heavy equipment operator on loaders, graders, dozers, and compactors. He possesses the knowledge and ability to direct work in an efficient and professional way and is able to work with the client should any issue arise. Mr. Arana is one of Canyon Contracting "Go To" personnel during the construction of a project, because he has the capability to survey, based on existing benchmarks, and apply plans and specifications in the field.

Nov. 2014 to Present: Canyon Contracting – Operator/Superintendent **El Paso, TX**

Mr. Arana is an Operator/Superintendent performing rough grading, complete road construction from subgrade to top of Asphalt or PCC Paving. Handle all responsibilities of underground construction of utilities including surveying and interpreting construction drawings. He was also responsible to ensure that all equipment was maintained by a mechanical crew. Mr. Arana was proficient in the building of a project and completed the projects on time.

May 2013 to Nov. 2014: Three C's Contractors, Inc.– Operator/Superintendent **El Paso, TX**

Mr. Arana is an Operator/Superintendent performing rough grading, complete road construction from subgrade to top of Asphalt or PCC Paving. Handle all responsibilities of underground construction of utilities including surveying and interpreting construction drawings. He was also responsible to ensure that all equipment was maintained by a mechanical crew. Mr. Arana was proficient in the building of a project and completed the projects on time.

July 2010 to May 2013: Ultimate Concrete, LLC – Operator/Superintendent

Mr. Arana is in charge of all layout, construction survey, and construction operations of the Machine Gun Range work at WSMR. Mr. Arana maintains close communication with the Project Manager as to progress and issues. Additionally, Mr. Arana is responsible to maintain all environmental concerns on the project, including, silt fence and dust control.

Feb 1998 to June 2010: Quest Contracting, Inc. – Operator/Superintendent - **El Paso, TX**

Mr. Arana began as an Operator/Foreman performing rough grading, complete road construction from subgrade to top of Asphalt or PCC Paving. Handle all responsibilities of underground construction of utilities including surveying and interpreting construction drawings. He was also responsible to ensure that all equipment was maintained by a mechanical crew. Mr. Arana was proficient in the building of a project that he was assigned to the Constructability Review Team and was promoted to Field Operations Superintendent. Mr. Arana work on the following projects: *Ft. Bliss Troop Medical Clinic • McGregor Range – Ammunition Storage Facility • Child Development Center • Ft. Bliss, IBCT 2 POV Parking Facility • Ft. Bliss, IBCT 3 POV Parking • AAFESE Shoppette • Ft. Bliss,*

EDUCATION:

El Paso Community College – 2004 TO 2007: Equipment Operator Apprenticeship Program
Bilingual – English and Spanish

REFERENCES UPON REQUEST:



3560 Lee Blvd. • El Paso, Texas 79936 • Tel (915) 857-2733 • Fax (915) 857-3187

7/29/2016

ATTN: CITY OF SOCORRO, TX

RE: BID 16-006, EXCAVATION SERVICES FOR THE DETENTION POND PROJECT AT THE INTERSECTION OF NORTH RIO VISTA AND THUNDER RD.

SCOPE OF WORK

ITEM #1

We propose to excavate 13 acres to a depth of 6 feet (125,840 cy) per the drawing provided in the Request for Proposal.

ITEM #2

The excavated material will be placed as uncontrolled fill in a berm along the edges of the property (+/- 5,000 lf) with slopes at 3:1 as directed by The City of Socorro.

ITEM #3

As some sandy soils are anticipated, we will stockpile sufficient clayey material to insure the berm is encased with a minimum of 12" clayey material.

ITEM #4

A water truck will be on-site during all earth moving activities for dust control.

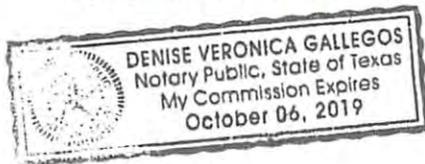
Offer Submitted By:

TOTAL BID: \$ 225,000.00

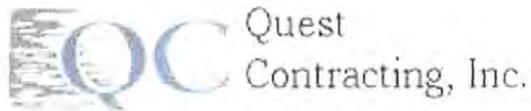
JOE GALLEGOS
PRESIDENT, PRIME CONTACT
(915) 443-7772
J.GALLEGOS@QUESTCONTRACTING.NET

State of TEXAS
County of EL PASO

On this 29th day of JULY, 2016, before me personally appeared Jose Gallegos to me known to be the person(s) described in and who executed the foregoing instruments and acknowledged that he/she executed the same as his/her free act and deed.



Denise Gallegos
Notary Public
My Commission Expires: OCTOBER 6, 2019



3560 Lee Blvd. · El Paso, TX.79936 · PH: (915) 857-2733 · FAX: (915) 857-3187

QUEST CONTRACTING, INC. Incorporated on March 22, 1999, we are a company that performs as a subcontractor, our business consist of 38 employees eligible to work in Texas and New Mexico. We specialize in Dirt, Paving and Storm Drain; we are also certified in the HUB Program.

JOE GALLEGOS
PRESIDENT

j.gallegos@questcontracting.net

LUIS CRUZ
ESTIMATOR

estimating@questcontracting.net

GILBERTO GUZMAN
PROJECT MANAGER

projectmanager@questcontracting.net

FERNANDO DELGADO
FIELD SUPERVISOR

f.delgado@questcontracting.net

ZULEMA DELGADO
ACCOUNTING ADM

z.delgado@questcontracting.net

MARISOL CASAS
ADMIN ASSISTANT

admin@questcontracting.net



3560 Lee Blvd. · El Paso, TX.79936 · PH: (915) 857-2733 · FAX: (915) 857-3187

PROJECT NAME	GENERAL CONTRACTOR	TYPE OF WORK	Location	\$ Value of Work	Date Complete	Reference Contact
EPISD E-13	VEMAC	Storm Drain, Demolition, Earthwork, Base & Paving		\$679,300.00	AUGUST 2009	ROBERT MARTINEZ
HUECO CLUB APARTMENTS	BOHANNON DEVELOPMENT	Earthwork, Storm Drain, Concrete, Base & Paving	3700 Hueco Valley Drive	\$1,219,000.00	OCTOBER 2010	BRICK ZULUAGA
EPISD E-15	DANTEX CONSTRUCTION	Storm Drain, Demolition, Earthwork, Base & Paving		\$1,019,396.00	NOVEMBER 2010	RICHARD BRANSFORD
IBCT-2 POV	MAPCO, INC	Storm Drain, Demolition & Earthwork	Fort Bliss	\$1,165,700.00	FEBRUARY 2011	ADRIAN RUIZ
RESLER APARTMENTS	BOHANNON DEVELOPMENT	Earthwork, Storm Drain, Concrete, Base & Paving	1600 Resler	\$694,145.00	NOVEMBER 2011	ERICK ZULUAGA
PHYSICAL FITNESS PARKING LOT	BEACON SERVICES	Earthwork, Base & Paving	Fort Bliss	\$583,806.00	APRIL 2011	RIGO VILLALOBOS
REPAIR ROAD TAC SITE 19	BEACON SERVICES	Earthwork & Base	Fort Bliss	\$266,184.75	SEPTEMBER 2011	RIGO VILLALOBOS
BULLDOG CHAMPOINSHIP PARK	MEDLOCK COMMERCIAL CONTRACTORS	Earthwork, Storm Drain & Paving	Rio Vista & Bufford	\$246,000.00	August 2012	STEVE MEDLOCK
CROSS OF THE HILLS	VISTACON VENTURES, LLC	Demolition, Earthwork, Base & Paving	E Redd Road	\$184,000.00	OCTOBER 2012	BASILIO SILVA
HELICOPTER PARKING	BEACON SERVICES	Earthwork, Base & Paving	McGregor	\$235,769.29	NOVEMBER 2012	MONICA RODRIGUEZ
REPAIR ROADS	BEACON SERVICES	Earthwork, Base & Paving	McGregor	\$165,242.00	DECEMBER 2012	MONICA RODRIGUEZ
EDGEEMERE APARTMENTS	BOHANNON DEVELOPMENT	Earthwork, Storm Drain, Base & Paving	14363 Edgemere Rd.	\$542,250.00	OCTOBER 2012	ERICK ZULUAGA
CLIMATE CONTROL	JH LIVINGSTON INC	Earthwork, Storm Drain, Base & Paving	12770 Edgemere	\$451,000.00	DECEMBER 2013	SAM LIVINGSTON

PROJECT NAME	GENERAL CONTRACTOR	TYPE OF WORK	Location	\$ Value of Work	Date Complete	Reference Contact
HOLLAMAN AFB	SBBI CONSTRUCTION	Earthwork, Base & Paving	Holloman Air Force Base	\$339,056.22	JULY 2013	MATT CONNELL
TORNILLO BRIDGE	MEDLOCK COMMERCIAL CONTRACTORS	Earthwork (Cut/Fill 32,000 lcy), Storm Drain, Base & Paving	Tornillo	\$817,401.00	AUGUST 2013	STEVE MEDLOCK
SHOPPES ON THE LOOP	VISTACON VENTURES, LLC	Earthwork, Storm Drain, Base & Paving	2200 Joe Battle	\$541,000.00	SEPTEMBER 2013	BASILIO SILVA
NORTHEAST ANNEX	MEDLOCK COMMERCIAL CONTRACTORS	Earthwork, Storm Drain, Base & Paving	435 Vinton Road	\$300,000.00	SEPTEMBER 2013	STEVE MEDLOCK
EASTLAKE CROSSING	VISTACON VENTURES, LLC	Earthwork & Storm Drain	Eastlake Horizon, TX	\$375,000.00	DEC 2014	STEVE MEDLOCK
TRACTOR SUPPLY	VISTACON VENTURES, LLC	Earthwork, Base & Paving	S DESERT & CAMPUS PARK DR	\$365,000.00	MAY 2014	BASILIO SILVA
LAS TIENDAS DE ZARAGOZA	VISTACON VENTURES	Earthwork (Cut/Fill 32,000 lcy), Storm Drain, Base & Paving	Zaragoza Rd at Edgemere Blvd EL PASO, TX	\$ 1,500,000.00	DEC 2014	BASILIO SILVA
SANTI APARTMENTS BLDG. 1,2,3,4,5,6 & 7	VISTACON VENTURES, LLC	Earthwork (Cut/Fill 110,000 lcy), Storm Drain, Base & Paving	165 Castellano	\$2,209,600.00	OCT 2015	BASILIO SILVA
UTEP Student Housing Phase II	HUNT BUILDIGN COMPANY, LTD	Earthwork (Cut/Fill 130,000 lcy), Storm Drain, Base & Paving	SUN BOWL EL PASO TX	\$ 1,350,258.00	2015	JAY MILLER
SHOPS @ TERRA ESTE	FT JAMES CONSTRUCTION	Earthwork & Paving	TERRA ESTE & MONTANA EL PASO, TX 79938	\$570,000.00	AUG 2015	LAURA MONTELEONE
ALAMO DRAFTHOUSE CINEMA	Banes Gen Contractors, Inc.	Earthwork (Cut/Fill 22,800 lcy), Storm Drain, Base & Paving		\$307,000.00	August 2015	John Panahi
NISSAN DEALERSHIP	Banes Gen Contractors, Inc.	Earthwork (Cut/Fill 33,900 lcy) (Import 21,000 lcy), Storm Drain, Base & Paving		\$772,000.00	October 2015	John Panahi
CARMAX	Banes Gen Contractors, Inc.	Earthwork (Cut/Fill 100,200 lcy) (Export 12,800 lcy), Storm Drain, Base & Paving		\$972,500.00	November 2015	John Panahi
DESERT HEAVEN ADULT CARE CENTER	Medlock Commercial Contractors	Earthwork (Cut/Fill 22,000 lcy) (Export 9,765 lcy), Storm Drain, Base & Paving		\$294,000.00	December 2015	Steve Medlock
WALMART STORE #7229	Banes Gen Contractors, Inc.	Earthwork (Cut/Fill 45,000 lcy) (Import 17,400 lcy), Storm Drain, Base & Paving		\$885,000.00	Mar 2016	John Panahi

CONSTRUCTION REFERENCES

1. Customer: Vistacon Ventures LLC
Contact: Basilio Silva
Address: 1161 Kessler El Paso, Texas 79907
Phone Number: (915)592-0321 Fax Number: (915)591-0064
2. Customer: Medlock Commercial Contractors
Contact: Steve Medlock
Address: 7310 Remcon Cr. Suite A El Paso, Texas 79912
Phone Number: (915)584-8600 Fax Number: (915)584-8610
3. Customer: JH Livingston, Inc.
Contact: Sam Livingston
Address: 5400 Rio Bravo Dr. Santa Teresa, NM 88008
Phone Number: (915)581-8754 Fax Number: (915)589-2012

INSURANCE REFERENCE

Name of Agent: K & S Insurance
Contact: Tony Fierro
Phone Number: (972) 772-7245 Fax Number: (972) 771-4695

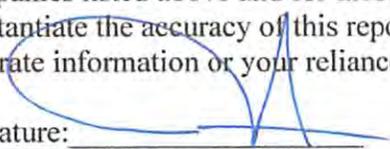
BANK REFERENCE

Bank: BBVA Compass Bank Acct #: 2511466310
Contact: Edgar Terrazas
Phone Number: (915) 975-1817

BONDING REFERENCE

Name of Surety: K & S Insurance
Contact: Tony Fierro
Phone Number: (972) 772-7245 Fax Number: (972) 771-4695

I certify the above to be true and accurate and give my permission to contact those individuals / companies listed above and for those individuals / companies to release information to you to substantiate the accuracy of this report. I will not hold any of the parties involved for the release of accurate information or your reliance upon the same.

Signature: 
Company: Quest Contracting, Inc.

Name and Title: Joe Gallegos – President
Date: 7/29/2016

Fernando Delgado
Field Supervisor
02/2006 – Present

QUALIFICATIONS – Supervision of all field employees and all on-going projects, Construction Professional with 15 years of diverse experience in the construction industry. Highly organized; able to establish priorities demonstrating broad-based strengths in:

- Site Management
- Blueprint Interpretation and Coordination
- Public Relations
- Handle all aspects related to personnel management on site and make decisions pertaining to production on a daily basis.
- Responsible for preparing papers such as time reports. Writes reports recommending the purchase of different equipment, construction tools, and materials.
- Communicate on a regular basis with the general foreman or superintendent to determine what has already been done and what needs to get done to complete the building project.

**LUIS A CRUZ-LEAL
CURRICULUM VITAE**

Birth date & place: Merida, Yucatan, Mexico - February 2, 1941
Education: High School, American College
Civil Engineer, Universidad de Yucatan, Class 1965
Professional License 10245 (Mexico)

Post-grade:
Sprinkler & Drop Irrigation
UNO-Hebrew University, State of Israel, Tel-Aviv, 1966

Roads
Department of Hydraulic Resources, Department of Communications & Transportation, UNAM, Mexico, D.F.
1969

Water and Sanitary Sewer Systems
Department of Hydraulic Resources, WHO, Mexico, D.F 1975

I use the following software: **Agtek, Quest, Sitework and EarthWork Pro** for quantity take offs and for pricing
I have used **Quest and Virtual Estimator** but I usually make my own worksheets.

Professional Practice:

1962-1966	Department of Hydraulic Resources Assistant to the Irrigation Works Engineer, State of Yucatan, Mex.
1967-1970	Irrigation Works Engineer, State of Yucatan, Mex.
1970-1976	Irrigation Works Engineer, State of Campeche, Mex..
1976-1980	Perforaciones America S A, Owner, Water well drilling contractor
1980-1986	Elias Brothers, Inc. EI Paso, TX. Estimator Utility work, Earthwork. Project Administrator. Project Cost Control.
1987-1990	GT Asphalt / GE Guy Construction Companies Estimator Heavy Earthwork & Paving
1991-1992	Danny Sander Construction, Co. Estimator Utility work
1993-1994	Painted Dunes Construction, Co. Estimator Heavy Earthwork & Paving. Equipment Field Coordinator
1995-1999	DJ Contractors, Inc. Estimator Heavy Earthwork & Paving, Tilt Up Panel Construction, TX-DOT work.Scheduling. Field Assistance to Superintendents.
2000-2005	Quest Contracting , DIR Construction, Inc., Ortega Construction, Inc. J & J General Contracting, inc All of the above.
2006-2014	Saab Site Contractors, LP All of the above.
2015-	Quest Contracting, Inc. All of the above.

MICHAEL HARRISON

2901 Piedmont
El Paso, TX 79902

Phone: (915)479-2005
harrison_mike@sbcglobal.net

CONSTRUCTION MANAGEMENT PROFESSIONAL

Financial Management / Negotiations / Projects Cost Estimating / Cost Containment

Accomplished Construction Management Professional with 25-plus years of broad-spectrum experience in all phases of commercial construction, directing multi-million dollar projects from inception to completion. Solid knowledge of construction methods and materials. Experienced in municipal, state, county, and federally funded projects. Well versed in city, county, state, and federal construction codes. Expertise in financial management, to include job/project estimating, job costing analysis, cost containment, budget, and cash flow management.

Effective interpersonal, communications, and conflict-managements abilities. Adept at breaking down barriers to progress and implementing carefully conceived solutions that deliver projects on time and under budget. Recognized for enhancing bottom-line profitability through cost and labor control, and improving construction processes. Noteworthy integrity; highly ethical. U.S Navy Veteran.

Key Management Strengths:

- Multi-site Operations Management
- Subcontractor Selection & Negotiation
- Job & Material Estimating & Analysis
- Building Codes & Regulatory Compliance
- Through Projects Feasibility Analysis
- Financial Analysis & Forecasting
- Employee Relations & Retention
- Office Management
- Job Project Planning & Management
- Budget Management & Cost Control

CONSTRUCTION MANAGEMENT EXPERIENCE

President

CAMINO CONTRACTING, INC.

1992 – Present

El Paso, Texas

Manage a variety of broad-based financial management and human resource responsibilities for this commercial construction company with projects ranging from \$500k to \$1.5 million. Scope of accountability includes job and materials estimating, job cost analysis, budget development and control, cash flow, subcontractor negotiations, recruitment of highly qualified personnel, general accounting, and office management.

- Balance, prioritize, and manage incoming projects requests with competing demands and differing needs relative to scope, time, cost, and quality by ranking and prioritizing incoming project request.
- Evaluate feasibility and rank proposal of all projects based on established criteria by analyzing projects request, establishing project scope, and determining required services.
- Develop project budgets, monitor cost, and analyze expenses ensuring all projects remain within budget.
- Negotiate contracts and terms with subcontractors.

- Conduct project meetings and review progress, scheduling, and job costing. Ensure staff and subcontractors are informed of project objectives, scope, tasks, milestones, and expected deliverables to keep project on schedule and with budget.
- Oversee accounts payable / accounts receivable operations.

Chief Estimator

SUN PAVING COMPANY

Served as chief Estimator for a variety of construction projects ranging in value from \$500k to \$1M

1987 – 1992

El Paso, Texas

Project Manager

EATON & FOSTER CONSTRUCTION COMPANY

Managed a broad range of paving/asphalt construction projects ranging in value from \$500k to \$1M.

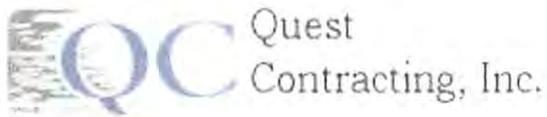
1982 – 1987

El Paso, Texas

EDUACTION

Undergraduate studies in Electrical Engineering

University of Texas at El Paso, El Paso, Texas.



3560 Lee Blvd. · El Paso, TX.79936 · PH: (915) 857-2733 · FAX: (915) 857-3187

RESPONIVENESS TO PROJECT OVERALL:

Quest Contracting has been in the dirt work and paving business in El Paso/Socorro area for 25 years. We are well versed in the equipment and processes which will be needed to complete this project.

Quest has over 45 machines of heavy equipment and over 35 employees. We have the equipment, manpower and experience necessary to insure this project is completed in a smooth and timely manner.

We look forward to working with The City of Socorro in the very near future.

Sincerely,

Joe Gallegos

President

**CITY OF SOCORRO
REQUEST FOR CITY COUNCIL AGENDA ITEM**

Note: Regular Council meetings are held on the 1st. and 3rd. Thursday of each month. Requests **MUST** be submitted to the City Clerk by **12:00 p.m.** on the **THURSDAY** one week before the scheduled meeting date. **Late items (received by 5:00 p.m.) on the Friday prior the meeting will be placed as an Addendum. NO AGENDA ITEMS WILL BE RECEIVED AFTER 5:00 ON FRIDAY.**

Date Submitted: August 11, 2016

Department:  8/4/2016
Planning & Zoning

2nd Signature: _____

Approved by: _____

DESCRIBE REQUEST:

WAIVER REQUEST FORM FOR SOCORRO HIGH SCHOOL HOMECOMING PARADE TO BE HELD ON 09/08/16. STARTING POINT WILL BEGIN AT ESCONTRIAS ELEMENTARY SCHOOL AND ENDING POINT WILL BE AT SOCORRO HIGH SCHOOL FOOTBALL FIELD.

_____ FOR OFFICE USE ONLY _____
Please check one:

- | | |
|--|--|
| <input type="checkbox"/> Presentation Agenda | <input type="checkbox"/> Consent Agenda |
| <input checked="" type="checkbox"/> Regular Agenda | <input type="checkbox"/> Executive Session |

This item is to be placed on the agenda for: August 18, 2016

Received by City Clerk on: _____, 2016. Time: _____

Approved to be placed on the agenda : _____
City Council / City Manager

ACTION TAKEN: Approved
 Not approved
 Tabled
 Other

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large
Mayor Pro-Tem

Vacant
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

DATE: August 18, 2016

TO: MAYOR AND CITY COUNCIL

FROM: Sam Leony, Planning and Zoning Director

CC: Adriana Rodarte, City Manager

SUBJECT: Approval request to waive the Event Permit Fee for the Annual Homecoming Parade of the Socorro High School.

ORGANIZER:

Socorro High School Student Activity Department, Elizabeth Duran
(915) 937-2134 /
(806) 535-3456

EVENT ROUTE:

Starting point at Escontrias Elementary School Beginning, and ending point at Socorro High School football field.

DATE OF EVENT:

September 8, 2016, @ 5:30 pm.

RECOMMENDATION:

The Planning and Zoning Department recommends APPROVAL contingent to the following:

- 1) The applicant shall provide traffic control and safety for the public attending the event.



Socorro High School Home of the Bulldogs

10110 Alameda Ave.

Socorro, TX. 79927

(915)937-2000

(915)937-2394

Fax

To: Luis Dominguez

Company/School: City of Socorro

Fax #: (915) 872-0874

From: Elizabeth Duran SHS Activities

Date: 7-15-81

Pages Including Cover: 3

Comments: eduardo4@sisd.net

(915) 937-2134





WAIVER REQUEST FORM

Applicant's Name: Socorro H.S. Homecoming Parade
 Applicant's Address: 10150 Alameda
 City: El Paso (Socorro) State: Tx Zip: 79925
 Address of Proposed Waiver: 12150 Alameda

Reason for request and circumstance causing conflict: Date of Event: 9-8-16
Start Point - Escantrias Elementary
End Point - SHS Football Field
We would like to request a permit & waiver
for SHS's annual Homecoming Parade.

J Duran eduran04@sisd.net
 Applicant's Signature (915) 987-2184

7-12-16
 Date:

City Council Action: Approve Disapprove

Date: _____

Planning and Zoning Director: _____



Event Permit # _____

- 1. Applicant's Name: Elizabeth Duran
- 2. Applicant's Address: 10110 Alameda
- 3. Date of Event: September 8, 2016 - 5:30pm
- 4. Address of Event: Esconrias Elementary - 205 Buford Rd. (start)
- 5. Phone Number: (915) 937-2134 and (806) 535-3456
- 6. Legal Description Subdivision: _____
 Tract: _____ Lot: _____ Block: _____
- 7. Zoning: _____

This permit is issued on the express condition that the event authorized shall be in compliance with the provision set forth in Ordinance #48, and all amendments to said ordinance.

This application becomes a permit upon receipt of the permit fee and signed approvals.

Elizabeth Duran
Applicant's Signature

7-14-16
Date

\$ _____
Fee

Planning Department Approval

Date

Item # 14
Postponed

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large / Mayor Pro-Tem

Vacant
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

DATE: August 4, 2016

TO: MAYOR AND CITY COUNCIL

FROM: Sam Leony, Planning and Zoning Director

CC: Willie Norfleet, City Manager

SUBJECT: Approval request to waive the Event Permit Fee for the Annual Homecoming Parade of the Socorro High School.

ORGANIZER: SHS Student Activity Department, Elizabeth Duran (915) 937-2134.

EVENT ROUTE: Starting point at Escontrias Elementary School Beginning, and ending point at Socorro High School football field.

DATE OF EVENT: September 8, 2016, @ 6:00 pm.

RECOMMENDATION: The Planning and Zoning Department recommends APPROVAL contingent to the following:
1) The applicant shall provide traffic control and safety for the public attending the event.

CITY OF SOCORRO
REQUEST FOR CITY COUNCIL AGENDA ITEM

Note: Regular Council meetings are held on the 1st. and 3rd. Thursday of each month. Requests **MUST** be submitted to the City Clerk by **12:00 p.m.** on the **THURSDAY** one week before the scheduled meeting date. **Late items (received by 5:00 p.m.) on the Friday prior the meeting will be placed as an Addendum. NO AGENDA ITEMS RECEIVED AFTER 5:00 ON THE FRIDAY prior to the Regular Agenda will be placed on the agenda.**

Date Submitted: July 19, 2016

Department: _____



Planning and Zoning

7/22/16

Signature: _____

Approved by: _____

DESCRIBE REQUEST:

WAIVER REQUEST FORM FOR SOCORRO HIGH SCHOOL HOMECOMING PARADE TO BE HELD ON 09/08/16. STARTING POINT WILL BEGIN AT ESCONTRIAS ELEMENTARY SCHOOL AND ENDING POINT WILL BE AT SOCORRO HIGH SCHOOL FOOTBALL FIELD.

_____ FOR OFFICE USE ONLY _____

Please check one:

- | | |
|--|--|
| <input type="checkbox"/> Presentation Agenda | <input type="checkbox"/> Consent Agenda |
| <input checked="" type="checkbox"/> Regular Agenda | <input type="checkbox"/> Executive Session |

This item is to be placed on the agenda for: August 4, 2016

Received by City Clerk on: _____, 2016. Time: _____

Approved to be placed on the agenda : _____
City Council / City Manager

ACTION TAKEN: Approved
 Not approved
 Tabled
 Other

**CITY OF SOCORRO
REQUEST FOR CITY COUNCIL AGENDA ITEM**

Note: Regular Council meetings are held on the 1st. and 3rd. Thursday of each month. Requests **MUST** be submitted to the City Clerk by **12:00 p.m.** on the **THURSDAY** one week before the scheduled meeting date. **Late items (received by 5:00 p.m.) on the Friday prior the meeting will be placed as an Addendum. NO AGENDA ITEMS RECEIVED AFTER 5:00 ON THE FRIDAY prior to the Regular Agenda will be placed on the agenda.**

Date Submitted: August 11, 2016

Department: 
Planning and Zoning

8/11/2016

Signature: _____

Approved by: _____

DESCRIBE REQUEST:

DISCUSSION AND ACTION ON THE CHRISTMAS TRAILS FOR TOYS STREET MEMORIES CAR SHOW. REQUEST TO WAIVE THE FEE FOR THE EVENT ON SATURDAY SEPTEMBER 24, 2016.

_____ FOR OFFICE USE ONLY _____
Please check one:

- Presentation Agenda Consent Agenda
- Regular Agenda Executive Session

This item is to be placed on the agenda for: August 18, 2016

Received by City Clerk on: _____, 2016. Time: _____

Approved to be placed on the agenda : _____
City Council / City Manager

ACTION TAKEN: Approved
 Not approved
 Tabled
 Other

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large
Mayor Pro-Tem

Vacant
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

DATE: August 18, 2016
TO: MAYOR AND CITY COUNCIL
FROM: Sam Leony, Planning and Zoning Director
CC: Adriana Rodarte, City Manager

SUBJECT:

Approval request to waive the Event Permit fee for a Christmas Trails for Toys Fundraiser and Car Show to benefit poor families in the City of Socorro.

ORGANIZER:

Street Memories Car Show Club, contact person: Ms. Margie Perez (915) 328-5146

EVENT SITE:

This club is planning to have a car show at the parking lot of Fiesta Mercado Shopping Center (10600 North Loop Dr.).

DATE OF EVENT:

The event will be held on September 24, 2016, from 12:00 noon to 4:00 p.m.

RECOMMENDATION:

The Planning and Zoning Department recommends APPROVAL contingent to the following:

- 1) The applicant shall provide traffic control and safety for the public attending the event.



SAVE THE DATE
SATURDAY SEPT. 24, 2016 12- 4 PM

CHRISTMAS TRAILS FOR TOYS
STREET MEMORIES CAR SHOW

FIESTA MERCADO SHOPPING CENTER
10600 NORTH LOOP AND HORIZON BLVD
SOCORRO, TX 79927

REGISTRATION: 10-12 NOON
\$10 PER ENTRY PLUS A \$5 TOY

TROPHIES WILL BE AWARDED AT 3:30 PM

INFO: MARGIE PEREZ
(915) 328-5146

CATEGORIES: CLASSIC CARS
JEEPS
4X4 TRUCKS
MOTORCYCLES

FOOD TRUCKS VENDORS DRINKS

Item # 15
Postponed

Jesus A. Ruiz
Mayor

Rene Rodriguez
At Large / Mayor Pro-Tem

Vacant
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

DATE: August 4, 2016
TO: MAYOR AND CITY COUNCIL
FROM: Sam Leony, Planning and Zoning Director
CC: Adriana Rodarte, City Manager

SUBJECT:

Approval request to waive the Event Permit fee for a Christmas Trails for Toys Fundraiser and Car Show to benefit poor families in the City of Socorro.

ORGANIZER:

Street Memories Car Show Club, contact person: Ms. Margie Perez (915) 328-5146.

EVENT SITE:

This club is planning to have a car show at the parking lot of Fiesta Mercado Shopping Center (10600 North Loop Dr.).

DATE OF EVENT:

The event will be held on September 24, 2016, from 12:00 noon to 4:00 p.m.

ALTERNATIVE:

Not applicable.

STAFF RECOMMENDATION:

The Planning and Zoning Department recommends APPROVAL contingent upon the following:

- 1) The applicant shall provide traffic control and safety for the public attending the event.

CITY OF SOCORRO
REQUEST FOR CITY COUNCIL AGENDA ITEM

Note: Regular Council meetings are held on the 1st. and 3rd. Thursday of each month. Requests **MUST** be submitted to the City Clerk by **12:00 p.m.** on the **THURSDAY** one week before the scheduled meeting date. **Late items (received by 5:00 p.m.) on the Friday prior the meeting will be placed as an Addendum. NO AGENDA ITEMS RECEIVED AFTER 5:00 ON THE FRIDAY prior to the Regular Agenda will be placed on the agenda.**

Date Submitted: July 19, 2016

Department:  7/22/16
Planning and Zoning

Signature: _____

Approved by: _____

DESCRIBE REQUEST:

DISCUSSION AND ACTION ON THE CHRISTMAS TRAILS FOR TOYS STREET MEMORIES CAR SHOW. REQUEST TO WAIVE THE FEE FOR THE EVENT ON SATURDAY SEPTEMBER 24, 2016.

THE PLANNING AND ZONING DEPARTMENT RECOMMENDS APPROVAL

_____ FOR OFFICE USE ONLY _____

Please check one:

- | | |
|--|--|
| <input type="checkbox"/> Presentation Agenda | <input type="checkbox"/> Consent Agenda |
| <input checked="" type="checkbox"/> Regular Agenda | <input type="checkbox"/> Executive Session |

This item is to be placed on the agenda for: July 21, 2016

Received by City Clerk on: _____, 2016. Time: _____

Approved to be placed on the agenda : _____
City Council / City Manager

ACTION TAKEN: Approved
 Not approved
 Tabled
 Other

Jesus Ruiz
Mayor

Rene Rodriguez
At Large / Mayor Pro-Tem

Vacant
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

August 1, 2016

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte

SUBJECT: Discussion and Action to waive \$ 350.00 for Lower Valley Water Construction Permit for 5 connections on Mesa Drain.

SUMMARY

Please see attached location of the proposed water line at Mesa Drain. If possible, please request a pavement permit waiver to your next City Council Meeting, as discussed during the meeting today. The District recently obtained the Water Improvement District # 1 approval to start construction and also has the material available to do the construction.

STATEMENT OF THE ISSUE

Please see attached location of the proposed water line at Mesa Drain. If possible, please request a pavement permit waiver to your next City Council Meeting, as discussed during the meeting today. The District recently obtained the Water Improvement District # 1 approval to start construction and also has the material available to do the construction.

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source:

Amount: \$350.00

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. **City Manager** _____ **Date** _____
2. **CFO** _____ **Date** _____
3. **Attorney** _____ **Date** _____

Lower Valley WATER DISTRICT

MESA DRAIN SHORT LINE EXTENSION

I N D E X

TITLE	SHEET No.
COVER SHEET	1 OF 2
PLAN VIEW	2 OF 2



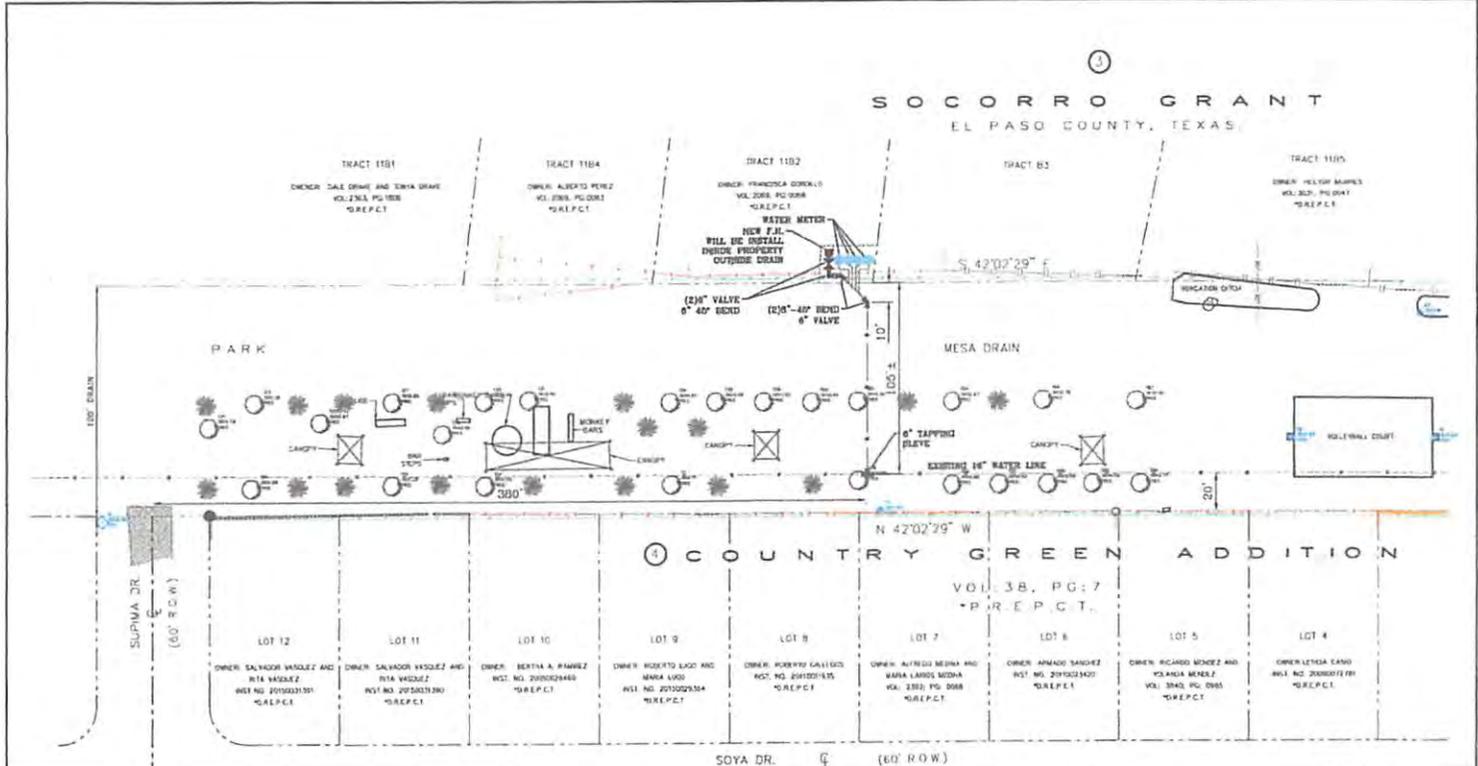
PRESIDENT
ROBALINDA VIGIL

BOARD MEMBERS
DAVID ARMSTRONG
HENRY TRUJILLO
GINA CORDERO
DAVID CARRASCO

INTERIM GENERAL MANAGER
FERRANOD SANCHEZ



S O C O R R O G R A N T
EL PASO COUNTY, TEXAS



 Lower Valley WATER DISTRICT <small>1507 FM Road 1115, Child, Tx 79828 Phone (915) 751-4480 Fax (915) 751-4499</small>	PROJECT MESA DRAIN SHORT LINE EXTENSION	EXHIBIT 2
	APPROXIMATELY 105 FEET OF 6" PVC WATER WILL BE INSTALLED PERPENDICULAR ON MESA DRAIN. WILL BE CONNECTED TO EXISTING 16" WATER AT MESA DRAIN. ALL WORK SHALL BE DONE IN AN OPEN CUT METHOD, TRENCH SHOULD BE NO MORE THAN 4 FT. ALL WORK SHALL BE DONE IN ACCORDANCE WITH TxDOT REQUIREMENTS. G5 DATUM IS STATE PLANE 4203 CENTRAL NAD 83 GEOD MODEL 03.	SHEET 2 OF 2

ENGINEER'S SEAL

ITEM 31

Jesus Ruiz
Mayor

Rene Rodriguez
At Large/Mayor Pro Tem

Vacant
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

DATE: August 25, 2016
TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte

**SUBJECT: DISCUSSION AND ACTION TO REVIEW ORDINANCE 142
AMENDMENT 1. AND POLICY 35 REGARDING CAMPAIGNING.**

SUMMARY

City Staff needs clarification and direction on enforcing this particular Ordinance and Policy. Attorney is researching and will provide information.

STATEMENT OF THE ISSUE

City Staff needs clarification and direction on enforcing this particular Ordinance and Policy. Attorney is researching and will provide information.

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source: General Fund

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

ORDINANCE NO. 142
AMENDMENT NO. 1

AN ORDINANCE AMENDING AN ORDINANCE
REQUIRING THE REMOVAL OF CAMPAIGN
POSTERS OR SIGNS WITHIN THIRTY DAYS
AFTER ELECTION DAY

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
SOCORRO, TEXAS, THAT:

I.

Ordinance No. 142 entitled "AN ORDINANCE REQUIRING THE
REMOVAL OF CAMPAIGN POSTERS OR SIGNS WITHIN THIRTY DAYS
AFTER ELECTION DAY" shall now be entitled:

AN ORDINANCE REGULATING THE PLACEMENT
AND REMOVAL OF SIGNS, PICKETS OR POSTERS
ON PUBLIC RIGHT-OF-WAY WITHIN THE CITY
OF SOCORRO, TEXAS.

II.

Ordinance No. 142 is hereby amended and shall hereafter
read:

All signs, pickets or posters of whatever nature are
prohibited from being placed upon public right-of-ways, or
upon trees, poles, fences, or any other structure or thing
situated upon public right-of ways.

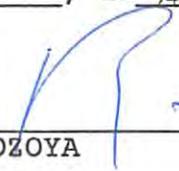
Any person placing a sign, picket, or poster of
whatever nature upon public right-of-ways or upon trees,
poles, fences, or any other structure or thing situated
upon public right-of-ways shall be guilty of a misdemeanor
and shall be fined in an amount not to exceed \$500.00 as
authorized by 54.001 of the Texas Local Government Code.

The City of Socorro is hereby authorized to remove and
dispose of any signs, pickets or posters, of whatever nature
which have been placed upon public right-of-ways, or upon
trees, poles, fences, or any other structure or thing
situated upon public right-of-ways.

III.

That this Ordinance was duly enacted with all
requisites and formalities incident thereto the enactment of
ordinances, and such is evidenced by the below signatures.

SIGNED this 21st day of February, 1994.



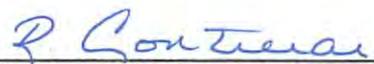
ROGELIO LOZOYA
Mayor

ATTEST:



DELIA RONCE
City Clerk

APPROVED:



RICHARD CONTRERAS
City Attorney

First Reading: November 15, 1993
Second Reading: February 21, 1994



THE CITY OF SOCORRO

Public, Civic and Non-Profit Organizations' use of Socorro City property and limited services.

INTENT:

The intent of this policy is to establish a standard system under which public, civic, and non-profit organizations may secure the use of Socorro property or limited services for their benefit and for the benefit of the general public.

PUBLIC, CIVIC and NON-PROFIT ORGANIZATIONS DEFINED:

Any groups, clubs, or other congregation of persons who do not practice discriminatory admission practices in its membership and who register with the City of Socorro as a public, civic or non-profit organization shall be entitled to the limited use of property or services. Political based groups conducting political activities are specifically excluded.

SCOPE OF LIMITED USE OF PROPERTY AND SERVICES:

The property and services available for use under this policy are listed below:

1. Use of City Council chambers to conduct meeting for a maximum four (4) times per year;
2. Use of City parks as an event site;
3. Use of City equipment by City personnel to promote a public, civic, or non-profit event that is freely accessible and to the benefit of all Socorro residents that does not entail a permanent improvement to a private landowner.

CONSIDERATION TO BE PAID:

Every Public, Civic, and Non-Profit Organization that desires the use of City property or services shall:

1. Conform to the requirements contained in this policy;
2. Submit the request in writing to the City Clerk for submission to the proper department;
3. Secure the necessary permits for publicly held events prior to seeking approval by City Council;
4. Pay an appropriate fee for the use of City property and services consistent with the request as determined and set by City Council with a minimum fee set hereby at \$25.00;

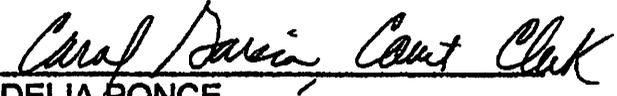
5. Insure the presence of a member of the City Council or the Councilmember's designated representative, at the function to supervise the use and care of City property;
6. Execute an indemnification agreement in favor of the City of Socorro to release and discharge the City, its representative officers, directors, agents and employees, jointly and severally, from any and all liability for illness, injuries and damages that may be suffered which arise out of the use of City property or services. Said agreement is to be signed by three officers of the Public, Civic or Non-Profit Organization;
7. Designate a contact person responsible for the coordination of the use or service.

APPROVED this 2nd day of November, 19 92.



ROGELIO LOZOYA
Mayor

ATTEST:



DELIA PONCE
City Clerk

Jesus Ruiz
Mayor
Rene Rodriguez
At Large
Sergio Cox
District 1



Gloria M. Rodríguez
District 2 / Mayor Pro-Tem
Victor Perez
District 3
Anthony Gandara
District 4
Adriana Rodarte
Interim City Manager

August 23, 2016

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte

SUBJECT: Discussion and Action on FY 2017, 2018 and 2019 Holiday Schedule.

SUMMARY

This action approves The City of Socorro Holidays Schedule for years 2017, 2018 and 2019.

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source: General Fund

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

Staff is recommending approval for Holiday Schedule.

REQUIRED AUTHORIZATION

- 1. **City Manager** _____ **Date** _____
- 2. **CFO** _____ **Date** _____
- 3. **Attorney** _____ **Date** _____

Jesus Ruiz
Mayor
Rene Rodriguez
At Large
Vacant
District 1



Gloria M. Rodriguez
District 2
Victor Perez
District 3/Mayor Pro Term
Anthony Gandara
District 4
Adriana Rodarte
City Manager

2017 Holiday Schedule

- | | |
|---------------------------------|-------------------------|
| 1.) Monday, January 02, 2017 | New Year's Day |
| 2.) Monday, January 16, 2017 | Martin Luther King, Jr. |
| 3.) Monday, February 20, 2017 | Presidents Day |
| 4.) Monday, May 29, 2017 | Memorial Day |
| 5.) Tuesday, July 04, 2017 | Independence Day |
| 6.) Monday, September 4, 2017 | Labor Day |
| 7.) Monday, October 09, 2017 | Columbus Day |
| 8.) Friday, November 11, 2017 | Veterans Day |
| 9.) Thursday, November 23, 2017 | Thanksgiving Day |
| 10.) Friday, November 24, 2017 | After Thanksgiving Day |
| 11.) Monday, December 25, 2017 | Christmas Eve Day |
| 12.) Tuesday, December 26, 2017 | Christmas Day |

All Holidays are conditioned upon employees reporting to work the day before and after the holiday.

Jesus Ruiz
Mayor
Rene Rodriguez
At Large
Vacant
District 1



Gloria M. Rodriguez
District 2
Victor Perez
District 3/Mayor Pro Tem
Anthony Gandara
District 4
Adriana Rodarte
City Manager

2018 Holiday Schedule

- | | |
|---------------------------------|-------------------------|
| 1.) Monday, January 01, 2018 | New Year's Day |
| 2.) Monday, January 15, 2018 | Martin Luther King, Jr. |
| 3.) Monday, February 19, 2018 | Presidents Day |
| 4.) Monday, May 28, 2018 | Memorial Day |
| 5.) Wednesday, July 04, 2018 | Independence Day |
| 6.) Monday, September 03, 2018 | Labor Day |
| 7.) Monday, October 08, 2018 | Columbus Day |
| 8.) Monday, November 12, 2018 | Veterans Day |
| 9.) Thursday, November 22, 2018 | Thanksgiving Day |
| 10.) Friday, November 23, 2018 | After Thanksgiving Day |
| 11.) Monday, December 24, 2018 | Christmas Eve Day |
| 12.) Tuesday, December 25, 2018 | Christmas Day |
| 13.) Monday, December 31, 2018 | New Year's Eve Day |

All Holidays are conditioned upon employees reporting to work the day before and after the holiday.

Jesus Ruiz
Mayor
Rene Rodriguez
At Large
Vacant
District 1



Gloria M. Rodríguez
District 2
Victor Perez
District 3/Mayor Pro Tem
Anthony Gandara
District 4
Adriana Rodarte
City Manager

2019 Holiday Schedule

- | | |
|-----------------------------------|-------------------------|
| 1.) Tuesday, January 01, 2019 | New Year's Day |
| 2.) Monday, January 21, 2019 | Martin Luther King, Jr. |
| 3.) Monday, February 18, 2019 | Presidents Day |
| 4.) Monday, May 27, 2019 | Memorial Day |
| 5.) Thursday, July 04, 2019 | Independence Day |
| 6.) Monday, September 02, 2019 | Labor Day |
| 7.) Monday, October 14, 2019 | Columbus Day |
| 8.) Monday, November 11, 2019 | Veterans Day |
| 9.) Thursday, November 28, 2019 | Thanksgiving Day |
| 10.) Friday, November 29, 2019 | After Thanksgiving Day |
| 11.) Tuesday, December 24, 2019 | Christmas Eve Day |
| 12.) Wednesday, December 25, 2019 | Christmas Day |
| 13.) Tuesday, December 31, 2019 | New Year's Eve Day |

All Holidays are conditioned upon employees reporting to work the day before and after the holiday.

ITEM 33

Jesus Ruiz
Mayor

Rene Rodriguez
At Large

Sergio Cox
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3/ Mayor Pro Tem

J.E. "Chito" Bowling
District 4

Willie Norfleet, Jr.
City Manager

DATE: May 29, 2014

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: Adriana Rodarte / Carlos Maldonado

SUBJECT: DISCUSSION AND ACTION TO NEGOTIATE MUNICIPAL JUDGE TWO YEAR CONTRACT AND AUTHORIZE CITY MANAGER OR HER DESIGNEE TO FINALIZE CONTRACT.

SUMMARY

Municipal Judge's Contract Term ends September 1st 2016.

Judge Garcia is requesting the following:

- An increase from \$3,541.66 per month to \$5,000.00 (1458.34 difference)
- At an hourly rate of \$40.00 for magistrates.

STATEMENT OF THE ISSUE

Municipal Judge Elia Garcia was contracted December 2013 to completed Judge Vidales's contract. Then contract was renewed September 2014 and expires September 1st 2016.

- The Municipal Court Judge has been working in the City of Socorro for about 3 years now.
- Since the Collections Agency was hired, the Attorney docket has tripled. More defendants are setting up their cases for their day in court, and as a result, more cases are being heard.
- There are a variety of courts being held every month:
 - Arraignments every Friday.
 - Show Cause Hearings once a week
 - Trooper, Animal Control, and Ordinance Pre-trials 2X a month
 - Juvi Pre-Trials and Juvi Show Cause once a month
 - Attorney's Court once a month
 - Officer's Court once a month
 - Bail Bonds once a month

- School Bus Appeals once a month
- The School Bus Stop Arm Program was implemented, with the mounting of cameras on all SISD school buses. Those defendants may appeal their case to the Socorro Municipal Court.
- The current Judge has signed 1,180 warrants to date in addition to magistrates, as compared to 793 warrants signed by the former Judge in about the same amount of time.
- The current Judge is available 24/7 for a variety of law enforcement agencies, including Sheriff's Officers and DPS Troopers.
- Agencies feel comfortable coming to Socorro to complete their paperwork, and in return those agencies are available to back-up Socorro PD in the peak hours, which is nights and weekends.
- Prior to the Judge being available, Sheriff's Officers and DPS Troopers stayed away from the City.
- The DPS Trooper like patrolling the area of Socorro and are issuing tickets for Socorro Municipal Court, making our City safer as more citizen are complying, and those monies remain within the City.
- Additionally, since the Judge is available on nights and weekends, it cuts the time to arrest in half, reducing overtime. It allows for the Officers to be back in the streets faster, allowing the Officers to be proactive rather than reactive.
 - For example, the most common arrests in the City of Socorro are Driving While Intoxicated (DWI) and Family Violence (FV).
 - A standard DWI takes 3 hours if the Judge is available, and 6 hours if the Officer must go downtown.
 - A standard FV takes 1 hour if the Judge is available, and 2 hours if the Officer must go downtown.

FINANCIAL IMPACT

Account Code (GF/GL/Dept):

Funding Source:

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

Municipal Court Judge Independent Contractor Agreement (Amended)

This Municipal Court Judge Independent Contractor Agreement (Amended) (the "Agreement") is entered into between the City of Socorro (the "City") and Elia Garcia (the "Judge").

The City and the Judge (collectively the "Parties"), for and in consideration of the terms stated in this Agreement, hereby agree as follows:

1. **Services.** The Judge shall perform services under this Agreement beginning September 1, 2014, until the City terminates such Agreement, as set forth herein, or until the end of the term of office, on September 1, 2016, whichever occurs first. The City reserves the right to reappoint the Judge at the end of the term. In conformity with section 29.005 of the Texas Government Code, if the Judge is not reappointed by City Council by the 91st day following expiration of the term of office, the Judge shall serve another term of office beginning on the date the previous term of office expired. This Agreement shall be renewed upon reappointment or service for an additional term of office.
2. **Independent Contractor.** The Parties stipulate and agree that the Judge is an independent contractor and is not an employee of the City. The City does not maintain the power or right to control and direct the material details of how the Judge performs the work specified in this Agreement, although the City can and shall inform the Judge of assignments and specific cases to be heard and decided. Nothing in the Agreement prevents the Judge from performing services for other entities. As a professional, the Judge shall exercise independent judgment, based upon the Judge's training and expertise, in determining how best to accomplish any and all work to be performed under this Agreement.
3. **Certification and Credentials.** The Judge represents that any records or information provided in connection with her service as a municipal court judge are true and correct. The Judge shall provide the City, throughout the life of this Agreement, with a valid and appropriate license to practice law in the State of Texas. If the Judge's license expires, is canceled, or is revoked, this Agreement is void.
4. **Representations.** At the beginning of this Agreement, and at any time during this Agreement, the Judge agrees to submit to a review of his or her national criminal history record information, if required by the City. The Judge also agrees to notify the City, in writing, of any arrest or of any indictment, conviction, no contest or guilty plea, or other adjudication of the Judge, before or during the Judge's employment.
5. **Duties.** The Judge agrees to perform the duties of Municipal Judge for the City in conformity with the City Charter, City Ordinances and Texas State Law, for the duration of this Agreement. Such duties include presiding over cases filed or pending in Municipal Court and ensuring that all necessary procedures are followed. The Judge is also required to be available as needed for consideration of search warrants, emergency writs and orders, and other emergency items. The Judge shall handle the cases assigned by City Council or its designee. The Judge shall be provided with an office and necessary office equipment, which shall be utilized by the Judge solely when performing

services under this Agreement. Additionally, the Judge may utilize Court personnel for work to be performed under this Agreement.

6. **Outside Employment:** The Judge may undertake legal work, or other outside professional duties and obligations that do not conflict or interfere with the Judge's professional responsibilities to the City. The Judge agrees to comply with all applicable ethics rules, laws, and City policy regarding reporting potential and actual conflicts of interest. In addition, the Judge agrees to provide information regarding income from such activities to the City as necessary for financial reporting requirements.
7. **Compensation.** The City agrees to pay the Judge the total of \$3,541.66 per month. This payment shall be prorated for any partial months for which services are provided.
8. **No Benefits.** The City shall provide no benefits to the Judge as the Judge is not an employee. As the Judge is not an employee of the City, the City is not obligated to pay and shall not pay any employment-related taxes and deductions. The Judge is solely responsible for the payment of any and all federal, state or local taxes required as a result of any services provided under this Agreement. The City will not provide workers' compensation insurance or any other insurance or benefits of any kind to the Judge.
9. **Expenses.** The City will not reimburse the Judge for any of the Judge's expenses, except as set forth in this paragraph. The City may, in its sole discretion, reimburse the Judge for reasonable expenses incurred for judicial training that may be required of the Judge in order to fulfill the terms of this Agreement.
10. **Termination or Suspension.** The City may suspend this Agreement, including any payment requirements, or terminate this Agreement at any time and for any reason as determined by City Council or its designee. No property interest, express or implied, is created in the continuation of this Agreement.
11. **General Provisions.**
 - 11.1 **Amendment:** This Agreement may not be amended except by written agreement of the Parties.
 - 11.2 **Severability:** If any provision in this Agreement is, for any reason, held to be invalid, illegal, or unenforceable, such invalidity, illegality, or unenforceability shall not affect any other provision of the Agreement. This Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been a part of the Agreement.
 - 11.3 **Entire Agreement:** All existing agreements and contracts, both verbal and written (including any and all prior employment agreements), between the Parties are superseded by this Agreement. This Agreement, and any addenda, constitutes the entire agreement between the Parties.
 - 11.4 **Applicable Law and Venue:** Texas law shall govern construction of this Agreement. The Parties agree that venue for any litigation relating to this Agreement shall be in El Paso County, Texas. If litigation is brought in federal court, the Parties agree that venue shall be with the El

Paso Division of the United States District Court for the Western District of Texas.

11.5 **Paragraph Headings:** The headings used at the beginning of each numbered paragraph in this Agreement are not intended to have any legal effect; the headings do not limit or expand the meaning of the paragraphs that follow them.

12. **Notices.**

12.1 **To the Judge:** The Judge agrees to keep a current address on file with the City's human resources office. The Judge agrees that the City may meet any legal obligation it has to give the Judge written notice regarding this Agreement or the Judge's employment by hand-delivering the notice to the Judge or by sending the notice by certified mail, regular mail, and/or express delivery service to the Judge's address of record.

12.2 **To the City:** The City agrees that the Judge may meet any legal obligation he or she has to give the City written notice regarding this Agreement or the Judge's employment by providing one copy of the notice to the Mayor and one copy to the City Clerk. The Judge may provide such notices by hand delivery, or by certified mail, regular mail, and/or express delivery service.

I have read this Agreement and agree to abide by its terms and conditions:

Judge: Elis Garcia

Date signed: 9/08/2014

City of Socorro

By: [Signature]
Mayor

Date signed: 9/8

ITEM 34

Jesus Ruiz
Mayor

Rene Rodriguez
At Large
Mayor ProTem

Vacant
District 1



Gloria M. Rodríguez
District 2

Mary B. García
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

DATE: August 24, 2016

TO: Mayor and Council

FROM: Rene Rodriguez

SUBJECT: *Discussion and action* to approve At Large REpresentataive to attend TML Annual Conference and Exhibition on October 4 thru 7, 2016 in Austin, Texas.

SUMMARY Approval for At Large Representative to attend the conference.

BACKGROUND

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

002/05711 training in the amount of 345.00

ALTERNATIVE

STAFF RECOMMENDATION



Register for the TML Annual Conference by August 30, and save your city \$50. After August 30, the online full registration fee will increase from \$295 to \$345; the mail/fax registration fee will increase from \$320 to \$370. Make plans to join us October 4-7 in Austin and [register now](#).

Registration and Hotel Cancellation by August 30

August 30 is also the cancellation deadline for conference registration and housing. Please remember that conference registration and housing are not linked, and you must cancel your hotel room separately.

Registration Cancellation

If you registered for the conference and cannot attend, we encourage you to send a substitute. If you can't send a substitute, TML will provide a refund minus a \$75 cancellation fee if we receive your written cancellation by August 30. Email your registration cancellation request to acct@tml.org. No registration refunds will be granted after August 30.

Hotel Cancellation

The TML Housing Bureau must receive your written hotel cancellation request by August 30 to avoid penalty. Cancellations received after August 30 will be assessed a \$50 cancellation fee. To cancel your hotel room, please email reservations@housing4conventions.com.



Jesus Ruiz
Mayor

Rene Rodriguez
At Large
Mayor ProTem

Vacant
District 1



Gloria M. Rodriguez
District 2

Mary B. Garcia
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

DATE: August 24, 2016

TO: Mayor and Council

FROM: Rene Rodriguez

SUBJECT: *Discussion and action* to direct staff on a feasibility study to hire an in house attorney.

SUMMARY

To compare current pricing vs in house.

BACKGROUND

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

ALTERNATIVE

STAFF RECOMMENDATION

Jesus Ruiz
Mayor

Rene Rodriguez
At Large
Mayor ProTem

Vacant
District 1



Gloria M. Rodríguez
District 2

Mary B. García
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

DATE: August 24, 2016

TO: Mayor and Council

FROM: Rene Rodriguez

SUBJECT: *Discussion and action* to direct staff to amend Ordinance 170 amendment No. 1.

SUMMARY

BACKGROUND

STATEMENT OF THE ISSUE

FINANCIAL IMPACT

ALTERNATIVE

STAFF RECOMMENDATION

Guillermo Gandara Sr.
Mayor

Guillermo Madrid Jr.
At Large

Luis Varela
District 1



Gloria M. Rodriguez
District 2

Mary B. Garcia
District 3

Jesus Gandara Jr.
District 4/ Mayor Pro Tem

AMENDMENT NO. 1
ORDINANCE NO. 170

AN ORDINANCE OF THE CITY OF SOCORRO, TEXAS REPEALING ORDINANCE NO. 170 AND ESTABLISHING TRUCK ROUTES WITHIN THE MUNICIPAL LIMITS OF THE CITY OF SOCORRO, TEXAS

WHEREAS, public convenience and necessity and development within the City of Socorro, Texas requires that regulations governing truck routes be established as herein provided.

WHEREAS, the Planning and Zoning Commission of the City of Socorro, Texas has recommended repeal of existing regulations and adoption of these amended truck route regulations for the City of Socorro, Texas and the City Council has elected to adopt the said recommendations.

NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOCORRO, TEXAS, THAT:

SECTION 1. REPEAL OF CONFLICTING ORDINANCE.

Socorro Ordinance No. 170 is hereby repealed, and all other Ordinances of the City of Socorro that conflict with the terms, conditions and regulations of this Ordinance are hereby repealed only to the extent that they conflict with this Ordinance.

SECTION 2. DEFINITIONS.

Commercial vehicle. Every vehicle which is described as a truck tractor, pole trailer, semitrailer, or trailer as described below.

Local commercial vehicle. Any commercial vehicle whose origin and/or destination is within the city, and any locally operated commercial vehicle.

Motorbus. A vehicle used for transporting persons that has a passenger carrying capacity of more than sixteen persons, except those operated by muscular power or exclusively on stationary rails or tracks.

Pole trailer. Every vehicle without motive power designed to be drawn by another vehicle and attached to the towing vehicle by means of a reach, or pole, or by being boomed or otherwise secured to the towing vehicle, and ordinarily used for transporting long or irregularly shaped loads such as poles, pipes or structural members capable, generally, of sustaining themselves as beams between supporting connections.

Semi-trailer. Every vehicle without motive power, other than a pole trailer, designed for carrying property and for being drawn by a motor vehicle and so constructed that some part of its weight and that of its load rests upon or is carried by another vehicle.

Through commercial vehicle. Any commercial vehicle whose origin and destination is other than the city.

Trailer. Every vehicle without motive power, other than a pole trailer, designed for carrying property and for being drawn by a motor vehicle and so constructed that no part of its weight rests upon the towing vehicle.

Truck route. A street, road or highway designated by the city council upon which it shall be lawful for all through commercial vehicles and local commercial vehicles to travel.

Truck tractor. Every vehicle designed and used primarily for drawing other vehicles and not so constructed so as to carry a load other than a part of the weight of the vehicle and load so drawn.

SECTION 3. REGULATIONS.

- (a) **Through commercial vehicles.** It shall be unlawful for any person to operate a through commercial vehicle upon any highway, street, alley or road within the limits of the city, except that such commercial vehicle may travel or be operated upon any highway, street or road designated as a truck route.
- (b) **Local commercial vehicles.** It shall be unlawful for any person to operate any local commercial vehicle upon any highway, street, alley or road within the limits of the city, except as follows:
 - (1) A local commercial vehicle may travel or be operated upon any highway, street or road designated as a truck route.
 - (2) A local commercial vehicle may be off of a designated truck route in order to travel directly to or from a point of destination or origin within the city.
 - (3) To and from owner's permitted parking area, provided the owner possesses a permit issued by the City of Socorro to park the vehicle on said property and owner accesses closest truck route to owner's permitted parking area.
- (c) **Exceptions.** The following may operate upon any highway, street, alley or road within the city:

(1) Emergency vehicles.

(2) Service vehicles. Vehicles used under contract to the city to provide city services, such as garbage collection or similar public services.

(3) Public utility vehicles. Vehicles owned and operated by the city, a public utility, or any person hired on behalf of the city or public utility while engaged in the repair, maintenance or construction of streets or other utilities.

(4) Detour points. The operation of a truck along any officially established detour route from a truck route.

(5) Motorbus. The operation of a motorbus for the purpose of transporting people for hire upon a regular schedule over a defined route, or for transportation of children or persons to and from school or church functions.

(6) Development Access Routes. Temporary development access routes as approved and designated by the City Planning Director.

SECTION 4. DESIGNATED TRUCK ROUTES.

The following streets, roads and highways are hereby designated commercial vehicle truck routes within the city limits:

(1) HORIZON BOULEVARD – within City Limits;

(2) ALAMEDA AVENUE – within City Limits;

(3) NORTH LOOP – within City Limits;

(4) SOCORRO RD. – within City Limits;

(5) GATEWAY WEST – within City Limits;

(6) DARRINGTON ROAD and FM 1110 – within City Limits;

(7) INTERSTATE 10 – within City Limits;

(8) GATEWAY EAST – within City Limits;

(9) GATEWAY EAST AND ATYSSA ROAD;

(10) ATYSSA ROAD LEFT ON STOCKYARD ROAD;

(11) ROBIN ROAD and JAIME ROAD;

- (12) NANCY DR. and VISA ROAD;
- (13) NORTH NEVAREZ ROAD;
- (14) INGLEWOOD;
- (15) ORMSBY CT.;
- (16) TANTON ROAD;
- (17) Section of MIDDLE DRAIN ROAD from ORMSBY CT. to TANTON ROAD.

SECTION 5. HEAVY HAULING PROHIBITED.

No person shall operate or park for any period of time any vehicle in excess of twenty-six (26') feet in length from front axle to rear axle, eight (8') feet in width or thirteen (13') feet six (6'') inches in height within the districts or upon any of the streets or parts of streets not designated as truck routes unless the person possesses a permit issued by the City of Socorro to park the vehicle on the property.

SECTION 6. LARGE VEHICLES – MAXIMUM WEIGHT ON CERTAIN BRIDGE.

No person shall drive any vehicle on bridges which are within the city limits if such vehicle, with its load and any trailer or attachment exceeds the maximum weight allowed for that bridge.

SECTION 7. VEHICLE LADEN WITH SAND – RESTRICTED TO USE OF CERTAIN STREETS.

1. All vehicles with or without trailers, exceeding a total gross weight of twenty-eight thousand pounds (28,000 lbs) and which transport sand, gravel, rock, earth, quarried materials or other particles in bulk shall use the streets listed in Section 4. of this Ordinance, and no other, provided, however, they may leave such routes only by the nearest route to make pickups or deliveries from the above described vehicles, and shall return to such prescribed route by the shortest route possible.

2. Verification of pickups or deliveries shall be made by the vehicle operator, upon the request of any code or law enforcement officer, a shipping order, bill of lading, contract or other instrument specifying the date, address and name of the company or individual requesting or directing the pickup or delivery.

3. For the purpose of this section the gross vehicle weight may be determined by the law enforcement officer from a visual inspection of the vehicle registration receipt which is required by Texas Statutes to be carried at all times on any such vehicle.

SECTION 8. MARKING OF TRUCK ROUTES.

- (a) The city shall keep and maintain an accurate map setting out the truck routes established herein. The latest version of the official truck route map shall be kept on file in the office of the city secretary, and shall be available to the public.
- (b) The city will erect appropriate truck route signage on all streets within the corporate limits of the city other than state-maintained roadways.
- (c) The Texas Department of Transportation may erect appropriate signage as deemed necessary on all Texas state roadways.

SECTION 9. PENALTY FOR VIOLATIONS.

Any person violating the terms of this Ordinance shall be guilty of a misdemeanor and fined a sum not to exceed one thousand dollars (\$1,000). Each violation constitutes a separate offense.

SECTION 10. EFFECTIVE DATE.

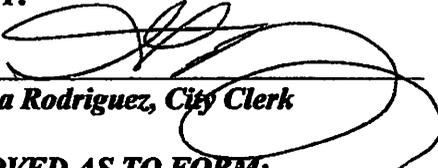
This Ordinance shall be in full force and effect from the date of adoption.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF SOCORRO,
TEXAS.**

This 7th day of September, 2010.

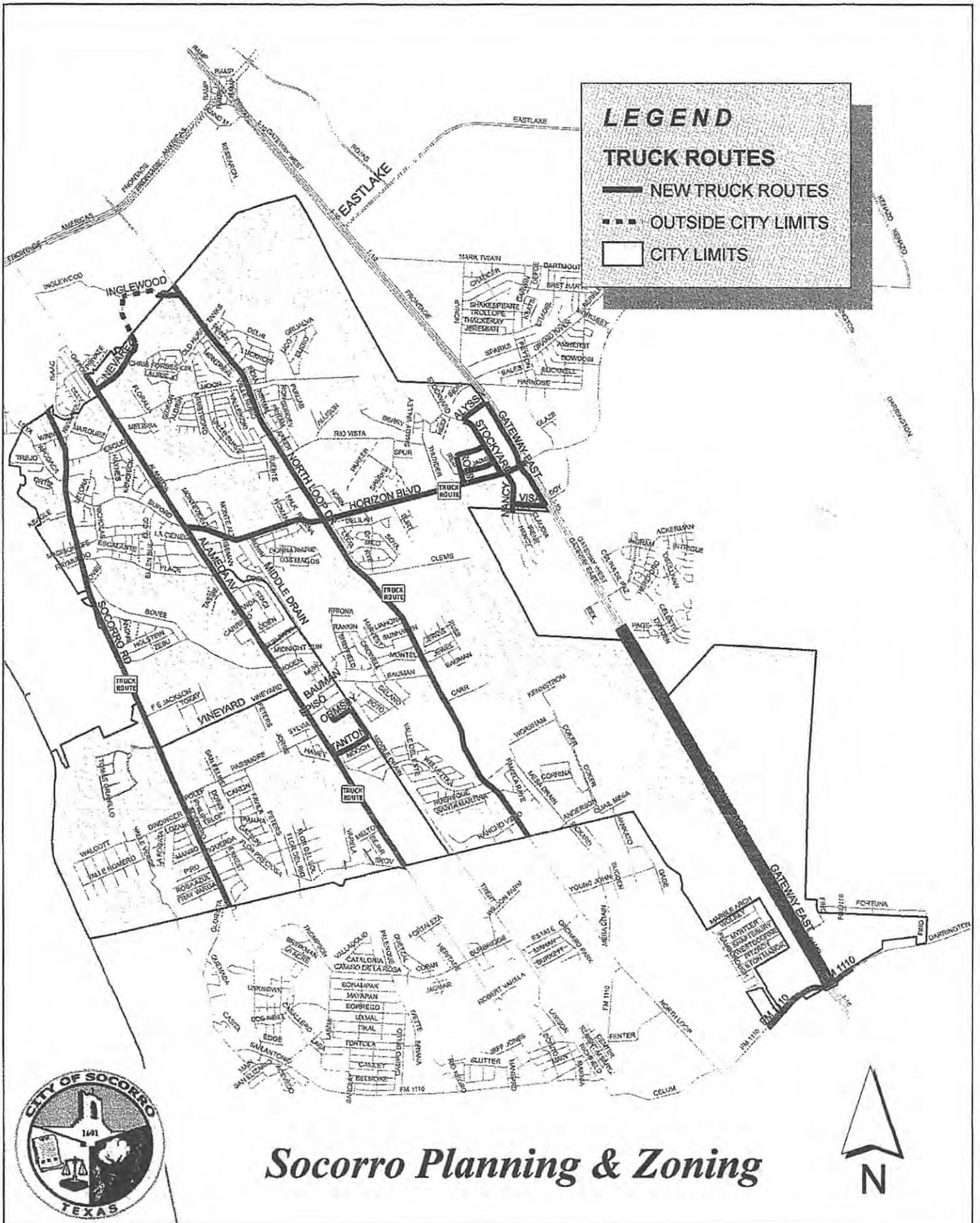

Guillermo Gandara Sr., Mayor

ATTEST:


Gina Rodriguez, City Clerk

APPROVED AS TO FORM:


City Attorney



Jesus Ruiz
Mayor

Rene Rodriguez
At Large/Mayor Pro Tem

Vacant
District 1



Gloria M. Rodriguez
District 2

Victor Perez
District 3

Anthony Gandara
District 4

Adriana Rodarte
City Manager

August 25, 2016

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: ANTHONY GANDARA

**SUBJECT: DISCUSSION AND ACTION TO REVIEW AND APPROVE
DANNENBAUM COST ESTIMATE ON DATSUN RD. TO BEGAN
IMMEDIATELY AFTER FOLLOWING THE PROCUREMENT PROCESS.**

SUMMARY

An agenda item was approved on August 4th 2016 to research a design and a cost estimate for a dry well system with street paving and sidewalks for Datsun Rd.

STATEMENT OF THE ISSUE

An agenda item was approved on August 4th 2016 to research a design and a cost estimate for a dry well system with street paving and sidewalks for Datsun Rd. Please see attached options to design and cost analysis. Public Works is also providing a cost analysis to do the work in house and a timeline to complete project.

FINANCIAL IMPACT

Account Code (GF/GL/Dept): CO 2014

Funding Source: Capital 2014

Amount:

Quotes (Name/Commodity/Price) N/A

Co-op Agreement (Name/Contract#) N/A

ALTERNATIVE

N/A

STAFF RECOMMENDATION

N/A

REQUIRED AUTHORIZATION

1. City Manager _____ Date _____
2. CFO _____ Date _____
3. Attorney _____ Date _____

DATSUN DRIVE STREET & DRAINAGE IMPROVEMENTS
Option A - Multiple Small Ponds

Item	TXDOT Item	Item Description	Quantity	Units	Unit Cost	Total
Demolition						
1	100 6002	PREPARING ROW	0.8	STA	\$ 500.00	\$ 400.00
2	104 6017	REMOVING CONCRETE DRIVEWAYS	1935	SY	\$ 13.50	\$ 26,122.50
3	105 6020	REMOVING STAB BASE AND ASPH PAV	11850	SY	\$ 6.00	\$ 71,100.00
4	104 6021	REMOVING CONCRETE CURB	2460	LF	\$ 2.50	\$ 6,150.00
5	110 6001	EXCAVATION (ROADWAY)	22100	CY	\$ 6.50	\$ 143,650.00
6	110 6003	EXCAVATION (POND)	6500	CY	\$ 15.00	\$ 97,500.00
7						\$ -
SUBTOTAL						\$ 344,922.50

Sitework and Drainage						
1	134 6001	BACKFILL	0.8	STA	\$ 350.00	\$ 280.00
2	247 6237	FLEXIBLE BASE	300	CY	\$ 25.00	\$ 7,500.00
3	341 6022	HMA TYPE C	2365	TON	\$ 4.00	\$ 9,460.00
4	529 6005	CURB & GUTTER	8600	LF	\$ 10.50	\$ 90,300.00
5	530 6004	DRIVEWAYS	69	EA	\$ 37.00	\$ 2,553.00
6	531 6010	CURB RAMPS	24	EA	\$ 850.00	\$ 20,400.00
7	531 6002	5FT CONCRETE SIDEWALKS	4780	SY	\$ 32.00	\$ 152,960.00
8	644 6068	TRAFFIC CONTROL SIGN	10	EA	\$ 350.00	\$ 3,500.00
9	464 6007	30-INCH RCP	1200	LF	\$ 125.00	\$ 150,000.00
10	465 6005	JUNCTION BOX	4	EA	\$ 4,400.00	\$ 17,600.00
11	465 6273	INLET 2-GRATE	10	EA	\$ 3,100.00	\$ 31,000.00
12	7016 6048	ADJUST FIRE HYDRANT	7	EA	\$ 2,000.00	\$ 14,000.00
13	479 6005	ADJUST WATER VALVE BOX & COVER	10	EA	\$ 200.00	\$ 2,000.00
14		ADJUST WATER METER	70	EA	\$ 200.00	\$ 14,000.00
15	479 6004	ADJUST SANITARY SEWER MANHOLE RING & COVER	10	EA	\$ 880.00	\$ 8,800.00
SUBTOTAL						\$ 624,353.00

Miscellaneous						
1		TRAFFIC / PEDESTRIAN CONTROL		LS	1.00%	\$ 8,692.76
2		SURVEYING		LS	2.00%	\$ 17,385.51
3		GEOTECHNICAL		LS	2.00%	\$ 17,385.51
3		CONSTRUCTION MOBILIZATION		LS	3.00%	\$ 26,078.27
4		SWP3 (Storm Water Pollution Prevention Plan)		LS	2.00%	\$ 17,385.51
SUBTOTAL						\$ 86,927.55

Land Acquisition						
1		LAND ACQUISITION	1	LS	\$ 86,073.00	\$ 86,073.00
SUBTOTAL						\$ 173,000.55

CONSTRUCTION TOTAL \$ 1,129,203.60

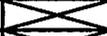
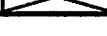
Contingencies						
1		CONSTRUCTION (20%)				\$ 225,840.72
2		ENGINEERING (8%)				\$ 108,403.55
SUBTOTAL						\$ 334,244.27

TOTAL \$ 1,463,447.87

DATSUN DRIVE STREET & DRAINAGE IMPROVEMENTS
Option B - Storage Chambers

Item	TXDOT Item	Item Description	Quantity	Units	Unit Cost	Total
Demolition						
1	100 6002	PREPARING ROW	0.8	STA	\$ 500.00	\$ 400.00
2	104 6017	REMOVING CONCRETE DRIVEWAYS	1935	SY	\$ 13.50	\$ 26,122.50
3	105 6020	REMOVING STAB BASE AND ASPH PAV	11850	SY	\$ 7.00	\$ 82,950.00
4	104 6021	REMOVE HEADER CURB	2460	LF	\$ 5.00	\$ 12,300.00
5	110 6001	EXCAVATION (ROADWAY)	22100	CY	\$ 6.50	\$ 143,650.00
6	110 6003	EXCAVATION (CHAMBERS)	20000	CY	\$ 15.00	\$ 300,000.00
SUBTOTAL						\$ 585,422.50

Sitework and Drainage						
1	134 6001	BACKFILL	0.8	STA	\$ 350.00	\$ 280.00
2	247 6237	FLEXIBLE BASE	300	CY	\$ 25.00	\$ 7,500.00
3	341 6022	HMA TYPE C	2365	TON	\$ 4.00	\$ 9,460.00
4	529 6005	CURB & GUTTER	8600	LF	\$ 10.50	\$ 90,300.00
5	530 6004	DRIVEWAYS	69	EA	\$ 37.00	\$ 2,553.00
6	531 6010	CURB RAMPS	24	EA	\$ 950.00	\$ 22,800.00
7	531 6002	5FT CONCRETE SIDEWALKS	4780	SY	\$ 32.00	\$ 152,960.00
8	644 6068	TRAFFIC CONTROL SIGN	10	EA	\$ 350.00	\$ 3,500.00
9		UNDERGROUND STORAGE CHAMBERS	37011	LF	\$ 15.00	\$ 555,165.00
10	7016 6048	ADJUST FIRE HYDRANT	7	EA	\$ 2,000.00	\$ 14,000.00
11	479 6005	ADJUST WATER VALVE BOX & COVER	10	EA	\$ 200.00	\$ 2,000.00
12		ADJUST WATER METER	70	EA	\$ 200.00	\$ 14,000.00
13	479 6004	ADJUST SANITARY SEWER MANHOLE RING & COVER	10	EA	\$ 880.00	\$ 8,800.00
SUBTOTAL						\$ 883,318.00

Miscellaneous						
1		TRAFFIC / PEDESTRIAN CONTROL		LS	1.00%	\$ 14,487.41
2		SURVEYING		LS	2.00%	\$ 28,974.81
3		GEOTECHNICAL		LS	2.00%	\$ 28,974.81
3		CONSTRUCTION MOBILIZATION		LS	3.00%	\$ 43,462.22
4		SWP3 (Storm Water Pollution Prevention Plan)		LS	2.00%	\$ 28,974.81
SUBTOTAL						\$ 144,874.05

CONSTRUCTION TOTAL \$ 1,593,614.55

Contingencies						
1		CONSTRUCTION (20%)				\$ 318,722.91
2		ENGINEERING (8%)				\$ 152,987.00

TOTAL \$ 2,065,324.46